Other Federal Program Match

FY2014 Request: $900,000
Reference No: 41923

AP/AL: Allocation
Category: Transportation
Location: Statewide
Impact House District: Statewide (HD 1-40)
Estimated Project Dates: 07/01/2013 - 06/30/2018
Appropriation: Statewide Federal Programs

Project Type: Construction
House District: Statewide (HD 1-40)
Contact: Pat Kemp
Contact Phone: (907)465-3900

Brief Summary and Statement of Need:
State match required for federal programs funded by the National Highway Transportation Safety Administration, the Federal Motor Carrier Safety Administration and the Federal Transit Administration.

<table>
<thead>
<tr>
<th>Funding</th>
<th>FY2014</th>
<th>FY2015</th>
<th>FY2016</th>
<th>FY2017</th>
<th>FY2018</th>
<th>FY2019</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>G/F Match</td>
<td>$900,000</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$900,000</td>
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<tr>
<td>Total</td>
<td>$900,000</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$900,000</td>
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</tbody>
</table>

- State Match Required
- One-Time Project
- Phased - new
- Phased - underway
- Amendment
- Mental Health Bill
- On-Going

0% = Minimum State Match % Required

Operating & Maintenance Costs:

<table>
<thead>
<tr>
<th></th>
<th>Amount</th>
<th>Staff</th>
</tr>
</thead>
<tbody>
<tr>
<td>Project Development:</td>
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<td>0</td>
</tr>
<tr>
<td>Ongoing Operating:</td>
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<td>0</td>
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<tr>
<td>One-Time Startup:</td>
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<tr>
<td>Totals:</td>
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</table>

Prior Funding History / Additional Information:
Sec1 Ch17 SLA2012 P137 L23 SB160 $900,000
Sec1 Ch5 SLA2011 P102 L32 SB46 $900,000
Sec7 Ch43 SLA2010 P39 L9 SB230 $1,210,000
Sec1 Ch15 SLA2009 P23 L5 SB75 $1,160,000
Sec13 Ch29 SLA2008 P161 L29 SB221 $2,038,000
Sec4 Ch30 SLA2007 P105 L23 SB53 $1,638,000

Project Description/Justification:
Motor Carrier Safety Assistance Program Grants Match | $245,000
Federal Motor Carrier Safety Administration Grants Match | $60,000
Federal Transit Administration Grants Match | $450,000
Highway Safety Office Grants Match | $145,000
| $900,000

Funds will be used for match and for federally ineligible costs on projects funded by federal agencies other than the Federal Highway Administration and the Federal Aviation Administration.