

**Juneau Access**

**FY2014 Request: \$10,000,000**

**Reference No: 41670**

**AP/AL:** Appropriation

**Project Type:** Construction

**Category:** Transportation

**Location:** Juneau Areawide

**House District:** Juneau Areawide (HD 31-32)

**Impact House District:** Southeast Region (HD 31-34)

**Contact:** Pat Kemp

**Estimated Project Dates:** 07/01/2013 - 06/30/2020 **Contact Phone:** (907)465-3900

**Brief Summary and Statement of Need:**

Improve surface access between Juneau and both Haines and Skagway through construction of a new 50 mile highway extending Glacier Highway from Cascade Point to a new ferry terminal north of the Katzehin River delta.

<b>Funding:</b>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>	<u>FY2017</u>	<u>FY2018</u>	<u>FY2019</u>	<u>Total</u>
Gen Fund	\$10,000,000	\$50,000,000	\$50,000,000	\$50,000,000	\$50,000,000	\$50,000,000	\$260,000,000
<b>Total:</b>	\$10,000,000	\$50,000,000	\$50,000,000	\$50,000,000	\$50,000,000	\$50,000,000	\$260,000,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Prior Funding History / Additional Information:**

Sec20(k) Ch30 SLA2007 P150 L16 SB53 \$-9,157,400

Sec1 Ch82 SLA2006 P107 L26 SB231 \$45,000,000

Sec1 Ch159 SLA2004 P48 L19 SB283 \$128,729,100

Total project cost is estimated to be \$520,000,000. Future appropriations will be a blend of state and federal funds. The SLA 2004 appropriation is federal receipt authority - all other prior appropriations are general funds.

**Project Description/Justification:**

The department identified a preferred alternative in the final environmental impact statement (EIS) released by FHWA in 2006, and obtained a Corps of Engineers permit in 2008. The highway will extend from the end of the recent Glacier Highway extension at Cascade Point to a terminus north of the Katzehin River. From there, shuttle ferries will provide connections to the road system in Haines and Skagway. A court ordered supplemental EIS is anticipated to be completed in January 2014. Construction could begin as early as Spring of 2014.