Juneau Access

FY2014 Request: $10,000,000
Reference No: 41670

AP/AL: Appropriation
Category: Transportation
Location: Juneau Areawide
Impact House District: Southeast Region (HD 31-34)
Estimated Project Dates: 07/01/2013 - 06/30/2020

Project Type: Construction
House District: Juneau Areawide (HD 31-32)
Contact: Pat Kemp
Contact Phone: (907)465-3900

Brief Summary and Statement of Need:
Improve surface access between Juneau and both Haines and Skagway through construction of a new 50 mile highway extending Glacier Highway from Cascade Point to a new ferry terminal north of the Katzehin River delta.

Funding:

<table>
<thead>
<tr>
<th>Year</th>
<th>FY2014</th>
<th>FY2015</th>
<th>FY2016</th>
<th>FY2017</th>
<th>FY2018</th>
<th>FY2019</th>
<th>Total</th>
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<tr>
<td>Gen Fund</td>
<td>$10,000,000</td>
<td>$50,000,000</td>
<td>$50,000,000</td>
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<td>$50,000,000</td>
<td>$50,000,000</td>
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Total: $10,000,000

Prior Funding History / Additional Information:
Sec20(k) Ch30 SLA2007 P150 L16 SB53 $-9,157,400
Sec1 Ch82 SLA2006 P107 L26 SB231 $45,000,000
Sec1 Ch159 SLA2004 P48 L19 SB283 $128,729,100

Total project cost is estimated to be $520,000,000. Future appropriations will be a blend of state and federal funds. The SLA 2004 appropriation is federal receipt authority - all other prior appropriations are general funds.

Project Description/Justification:
The department identified a preferred alternative in the final environmental impact statement (EIS) released by FHWA in 2006, and obtained a Corps of Engineers permit in 2008. The highway will extend from the end of the recent Glacier Highway extension at Cascade Point to a terminus north of the Katzehin River. From there, shuttle ferries will provide connections to the road system in Haines and Skagway. A court ordered supplemental EIS is anticipated to be completed in January 2014. Construction could begin as early as Spring of 2014.