Ted Stevens Anchorage International Airport - Advanced Project Design and Planning

FY2014 Request: $570,000
Reference No: 41525

Project Type: Construction

AP/AL: Allocation
Category: Transportation
Location: Anchorage Areawide

House District: Anchorage Areawide (HD 11-27)
Impact House District: Anchorage Areawide (HD 11-27)
Contact: Steven Hatter

Estimated Project Dates: 07/01/2013 - 06/30/2020
Contact Phone: (907)269-0730

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Appropriation: Airport Improvement Program

Brief Summary and Statement of Need:
Provides planning analysis, financing plans, preliminary engineering, environmental, surveying, geotechnical investigation, cost estimating, feasibility analysis, and design of potential future capital improvement projects, and prepare for future Airport and tenant development. This is needed to do advance work on projects to better define their need, scope, cost and benefit prior to initiation of the design and construction.

Funding:

<table>
<thead>
<tr>
<th>Funding</th>
<th>FY2014</th>
<th>FY2015</th>
<th>FY2016</th>
<th>FY2017</th>
<th>FY2018</th>
<th>FY2019</th>
<th>Total</th>
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<tbody>
<tr>
<td>Int Airprt</td>
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<td>$570,000</td>
<td>$570,000</td>
<td>$570,000</td>
<td>$570,000</td>
<td>$570,000</td>
<td>$3,420,000</td>
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<tr>
<td>Total</td>
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<td>$570,000</td>
<td>$3,420,000</td>
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<thead>
<tr>
<th>State Match Required</th>
<th>One-Time Project</th>
<th>Phased - new</th>
<th>Phased - underway</th>
<th>On-Going</th>
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<tbody>
<tr>
<td>0% = Minimum State Match % Required</td>
<td>Amendment</td>
<td>Mental Health Bill</td>
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Operating & Maintenance Costs:

<table>
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<tr>
<th>Amount</th>
<th>Staff</th>
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</thead>
<tbody>
<tr>
<td>Project Development:</td>
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<tr>
<td>Ongoing Operating:</td>
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<tr>
<td>One-Time Startup:</td>
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<tr>
<td>Totals:</td>
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Prior Funding History / Additional Information:
Sec1 Ch5 SLA2011 P105 L27 SB46 $3,000,000
Sec7 Ch43 SLA2010 P41 L9 SB230 $1,500,000
Sec1 Ch15 SLA2009 P26 L27 SB75 $3,500,000
Sec13 Ch29 SLA2008 P164 L18 SB221 $2,000,000
Sec1 Ch82 SLA2006 P92 L10 SB231 $3,000,000

Project Description/Justification:
Funds allow the airport to timely complete preliminary design, environmental permitting, and community involvement efforts needed for Federal Airport Improvement Program (AIP) funding and to determine the viability of proceeding with a capital project. Some projects will be designed to a schematic level. Completion of studies, plans, cost-benefit analysis, and other evaluations provide critical information and advance preparation for future projects.

This project will benefit all airport tenants and users by assisting the airport in doing preliminary work on any airport project before seeking airline authorization to undertake a project.