Federal-Aid Highway State Match

AP/AL: Allocation
Category: Transportation
Location: Statewide
Impact House District: Statewide (HD 1-40)
Estimated Project Dates: 07/01/2013 - 06/30/2020
Appropriation: Surface Transportation Program

Project Type: Construction
Reference No: 32609

House District: Statewide (HD 1-40)
Contact: Pat Kemp
Contact Phone: (907)465-3900

Brief Summary and Statement of Need:
State match is required for about $476 million in federal-aid highway funding. These funds may also be used for advanced acquisition of Right-of-Way (ROW) parcels for projects that are eligible for federal funding. This ROW can be used in lieu of the state matching funds on a federally funded project. It is also contemplated that match funds be eligible for correcting off-system bridges. When the state does work on improving bridges with non-federal funds, the value of this work can be credited as required match toward federally-funded bridge work. This means each such match dollar serves the state twice, once correcting a bridge problem and again as a match credit.

Funding:

<table>
<thead>
<tr>
<th></th>
<th>FY2014</th>
<th>FY2015</th>
<th>FY2016</th>
<th>FY2017</th>
<th>FY2018</th>
<th>FY2019</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>G/F Match</td>
<td>$48,600,000</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$48,600,000</td>
</tr>
<tr>
<td>Total:</td>
<td>$48,600,000</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$48,600,000</td>
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Operating & Maintenance Costs:

<table>
<thead>
<tr>
<th></th>
<th>Amount</th>
<th>Staff</th>
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</thead>
<tbody>
<tr>
<td>Project Development:</td>
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<td>0</td>
</tr>
<tr>
<td>Ongoing Operating:</td>
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<td>0</td>
</tr>
<tr>
<td>One-Time Startup:</td>
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<td></td>
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<tr>
<td>Totals:</td>
<td>0</td>
<td>0</td>
</tr>
</tbody>
</table>

Prior Funding History / Additional Information:
Sec1 Ch17 SLA2012 P141 L23 SB160 $47,200,000
Sec1 Ch5 SLA2011 P102 L28 SB46 $42,000,000
Sec7 Ch43 SLA2010 P39 L5 SB230 $41,100,000
Sec1 Ch15 SLA2009 P22 L32 SB75 $27,880,000
Sec13 Ch29 SLA2008 P161 L25 SB221 $40,600,000
Sec4 Ch30 SLA2007 P105 L17 SB53 $40,000,000

Project Description/Justification:
Match will be used for projects previously authorized by the legislature and projects in the FY14 capital budget. Each year, the department requests state matching funds based on the amount and type of federal highway funds estimated to be available in a fiscal year. This budget is based on preliminary estimates of the federal-aid highway funding that will be available in 2014. The department has estimated federal funding levels to be approximately $476 million in program funds.

The requested match amount is calculated as follows:
$476.0M expected federal funds which require an average of 9% state match
$476.0M / 91% = $523.1M (program total including match amount)
$523.1M   program total including match amount
-476.0M   federal funds
$  47.1M  match needed
+  6.5M   funds for federally ineligible highway project costs (523.1 * 1.25%)
$  53.6M  total match needed for FY14
-  5.0M   Off-System Bridge credit
$  48.6M

$  48.6M  FY14 capital budget request for match and federally ineligible costs for highway projects.