Capital Improvement Program Equipment Replacement

AP/AL: Allocation
Category: Transportation
Location: Statewide
Impact House District: Statewide (HD 1-40)
Estimated Project Dates: 07/01/2013 - 06/30/2018
Appropriation: Asset Management

Project Type: Equipment / Commodities
House District: Statewide (HD 1-40)
Contact: Pat Kemp
Contact Phone: (907)465-3900

Brief Summary and Statement of Need:
This project will replace equipment through a usage fee charged to capital projects. Types of equipment to be replaced include specialized instruments used in designing projects, copiers, plotters and computers. The project will also pay for ineligible usage rate costs reimbursed through Indirect Cost Allocation Plans.

Funding:

<table>
<thead>
<tr>
<th></th>
<th>FY2014</th>
<th>FY2015</th>
<th>FY2016</th>
<th>FY2017</th>
<th>FY2018</th>
<th>FY2019</th>
<th>Total</th>
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</thead>
<tbody>
<tr>
<td>CIP Rcps</td>
<td>$1,500,000</td>
<td>$1,500,000</td>
<td>$1,500,000</td>
<td>$1,500,000</td>
<td>$1,500,000</td>
<td>$1,500,000</td>
<td>$9,000,000</td>
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</tbody>
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Total: $1,500,000 $1,500,000 $1,500,000 $1,500,000 $1,500,000 $1,500,000 $9,000,000

Operating & Maintenance Costs:

<table>
<thead>
<tr>
<th></th>
<th>Amount</th>
<th>Staff</th>
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</thead>
<tbody>
<tr>
<td>Project Development:</td>
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</tr>
<tr>
<td>Ongoing Operating:</td>
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<tr>
<td>One-Time Startup:</td>
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<td>0</td>
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<tr>
<td>Totals:</td>
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<td>0</td>
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Prior Funding History / Additional Information:
Sec1 Ch17 SLA2012 P136 L20 SB160 $1,500,000
Sec1 Ch5 SLA2011 P102 L5 SB46 $1,500,000
Sec7 Ch43 SLA2010 P35 L31 SB230 $1,500,000
Sec10 Ch29 SLA2008 P76 L10 SB221 $1,500,000
Sec4 Ch30 SLA2007 P104 L3 SB53 $1,500,000

Project Description/Justification:
The Department of Transportation and Public Facilities is responsible for administering the federal airport and highway construction programs. As required by Title 23, USC, the State Department of Transportation must be "suitably equipped and organized" to assume the duties as required by the federal highway program. Office of Management and Budget (OMB) Circular A-87 does not allow the state to charge equipment purchases directly to construction projects. The costs to support and administer the federal construction program must therefore be borne through the Department's Indirect Cost Allocation Plan.