## General Funds
### Department of Transportation/Public Facilities

<table>
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<th>Results Delivery Unit/Component</th>
<th>FY2012 Actuals (10087)</th>
<th>FY2013 Conference Committee (9887)</th>
<th>FY2013 Authorized (9896)</th>
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## General Funds

### Component Summary

**Department of Transportation/Public Facilities**

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<tr>
<th>Results Delivery Unit/Component</th>
<th>FY2012 Actuals (10087)</th>
<th>FY2013 Conference Committee (9887)</th>
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<th>FY2014 Governor (10289)</th>
<th>FY2014 Governor Amended (10462)</th>
<th>FY2014 Governor vs FY2014 Governor Amended</th>
</tr>
</thead>
</table>
### Planning
- Southeast Region Planning
  - FY2012 Actuals (10087): 10.8
  - FY2013 Conference Committee (9887): 15.1
  - FY2013 Authorized (9896): 15.1
  - FY2013 Management Plan (9920): 15.1
  - FY2014 Governor (10289): 15.1
  - FY2014 Governor Amended (10462): 0.0
  - Percentage Change: 0.0%

**RDU Total:** 822.5

### Measurement Standards & Comm Vehicle Enforcement
- Measurement Standards
  - FY2012 Actuals (10087): 4,709.9
  - FY2013 Conference Committee (9887): 4,851.2
  - FY2013 Authorized (9896): 4,851.2
  - FY2013 Management Plan (9920): 4,851.2
  - FY2014 Governor (10289): 4,851.9
  - FY2014 Governor Amended (10462): 4,890.2
  - Percentage Change: 38.3%

**RDU Total:** 4,709.9

### Design and Construction
- Statewide Public Facilities
  - FY2012 Actuals (10087): 412.0
  - FY2013 Conference Committee (9887): 420.9
  - FY2013 Authorized (9896): 420.9
  - FY2013 Management Plan (9920): 420.9
  - FY2014 Governor (10289): 424.8
  - Percentage Change: 3.9%

- SW Design & Engineering Svcs
  - FY2012 Actuals (10087): 1,204.0
  - FY2013 Conference Committee (9887): 1,171.5
  - FY2013 Authorized (9896): 1,381.6
  - FY2013 Management Plan (9920): 1,381.6
  - FY2014 Governor (10289): 1,362.6
  - FY2014 Governor Amended (10462): 1,374.6
  - Percentage Change: 12.0%

- Harbor Program Development
  - FY2012 Actuals (10087): 300.3
  - FY2013 Conference Committee (9887): 391.1
  - FY2013 Authorized (9896): 391.1
  - FY2013 Management Plan (9920): 391.1
  - FY2014 Governor (10289): 395.0
  - Percentage Change: 3.9%

- Central Design & Eng Svcs
  - FY2012 Actuals (10087): 1,263.9
  - FY2013 Conference Committee (9887): 1,317.0
  - FY2013 Authorized (9896): 1,317.0
  - FY2013 Management Plan (9920): 1,317.0
  - FY2014 Governor (10289): 1,328.8
  - Percentage Change: 11.8%

- Northern Design & Eng Svcs
  - FY2012 Actuals (10087): 446.1
  - FY2013 Conference Committee (9887): 677.4
  - FY2013 Authorized (9896): 677.4
  - FY2013 Management Plan (9920): 677.4
  - FY2014 Governor (10289): 657.4
  - Percentage Change: 664.1%

- Southeast Design & Eng Svcs
  - FY2012 Actuals (10087): 763.3
  - FY2013 Conference Committee (9887): 886.8
  - FY2013 Authorized (9896): 886.8
  - FY2013 Management Plan (9920): 847.2
  - FY2014 Governor (10289): 854.0
  - Percentage Change: 6.8%

- Central Construction & CIP
  - FY2012 Actuals (10087): 454.7
  - FY2013 Conference Committee (9887): 503.5
  - FY2013 Authorized (9896): 503.5
  - FY2013 Management Plan (9920): 503.5
  - FY2014 Governor (10289): 659.2
  - Percentage Change: 663.0%

- Northern Construction & CIP
  - FY2012 Actuals (10087): 712.3
  - FY2013 Conference Committee (9887): 597.8
  - FY2013 Authorized (9896): 597.8
  - FY2013 Management Plan (9920): 597.8
  - FY2014 Governor (10289): 601.8
  - Percentage Change: 601.8%

- Southeast Region Construction
  - FY2012 Actuals (10087): 89.8
  - FY2013 Conference Committee (9887): 167.4
  - FY2013 Authorized (9896): 167.4
  - FY2013 Management Plan (9920): 167.4
  - FY2014 Governor (10289): 92.4
  - Percentage Change: 93.3%

**RDU Total:** 5,646.4

### Statewide Facility Maintenance and Operations
- Central Region Facilities
  - FY2012 Actuals (10087): 8,155.9
  - FY2013 Conference Committee (9887): 7,673.0
  - FY2013 Authorized (9896): 7,673.0
  - FY2013 Management Plan (9920): 7,673.0
  - FY2014 Governor (10289): 8,213.9
  - Percentage Change: 8,218.3%

- Northern Region Facilities
  - FY2012 Actuals (10087): 12,905.6
  - FY2013 Conference Committee (9887): 11,280.2
  - FY2013 Authorized (9896): 11,280.2
  - FY2013 Management Plan (9920): 11,280.2
  - FY2014 Governor (10289): 11,803.8
  - Percentage Change: 11,807.5%

- Southeast Region Facilities
  - FY2012 Actuals (10087): 1,680.4
  - FY2013 Conference Committee (9887): 1,492.3
  - FY2013 Authorized (9896): 1,492.3
  - FY2013 Management Plan (9920): 1,492.3
  - FY2014 Governor (10289): 1,564.3
  - Percentage Change: 1,567.2%

**RDU Total:** 22,741.9

### Traffic Signal Management
- Traffic Signal Management
  - FY2012 Actuals (10087): 1,705.2
  - FY2013 Conference Committee (9887): 1,705.2
  - FY2013 Authorized (9896): 1,705.2
  - FY2013 Management Plan (9920): 1,705.2
  - FY2014 Governor (10289): 1,846.2
  - Percentage Change: 1,846.2%

**RDU Total:** 1,705.2

### Highways and Aviation
- Central Highways and Aviation
  - FY2012 Actuals (10087): 54,535.5
  - FY2013 Conference Committee (9887): 52,026.5
  - FY2013 Authorized (9896): 52,026.5
  - FY2013 Management Plan (9920): 52,026.5
  - FY2014 Governor (10289): 55,215.4
  - Percentage Change: 55,247.3%

**RDU Total:** 54,535.5

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State of Alaska  
Office of Management and Budget  
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## General Funds
### Component Summary
#### Department of Transportation/Public Facilities

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<th>Results Delivery Unit/Component</th>
<th>FY2012 Actuals (10087)</th>
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