

BILL NO.

IN THE LEGISLATURE OF THE STATE OF ALASKA

TWENTY-EIGHTH LEGISLATURE - FIRST SESSION

BY THE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

Introduced:

Referred:

A BILL

FOR AN ACT ENTITLED

1 **"An Act making supplemental appropriations, capital appropriations, and other**
2 **appropriations; amending appropriations; repealing appropriations; making**
3 **appropriations to capitalize funds; and providing for an effective date."**

4 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

5 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

1 * Sec. 1. The following appropriation items are for operating expenditures from the general fund
 2 or other funds as set out in the fiscal year 2013 budget summary for the operating budget by
 3 funding source to the agencies named for the purposes expressed for the fiscal year beginning
 4 July 1, 2012 and ending June 30, 2013, unless otherwise indicated.

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
7	* * * * *	* * * * *	
8	* * * * * Department of Commerce, Community, and Economic Development	* * * * *	* * * * *
9	* * * * *	* * * * *	
10	Alcoholic Beverage Control Board	62,500	112,500
11	Alcoholic Beverage Control Board	62,500	-50,000
12	Alaska Industrial Development and Export	200,000	200,000
13	Authority		
14	Alaska Industrial Development and	200,000	
15	Export Authority		
16	* * * * *	* * * * *	
17	* * * * * Department of Fish and Game	* * * * *	
18	* * * * *	* * * * *	
19	Wildlife Conservation		-396,300
20	Wildlife Conservation	0	396,300
21	Hunter Education Public Shooting Ranges	0	
22	* * * * *	* * * * *	
23	* * * * * Department of Health and Social Services	* * * * *	
24	* * * * *	* * * * *	
25	Alaska Pioneer Homes	460,000	498,000
26	Pioneer Homes	460,000	-38,000
27	Children's Services	3,390,000	2,475,000
28	Front Line Social Workers	3,390,000	915,000
29	Foster Care Base Rate	0	
30	Health Care Services		-60,000
31	Health Facilities Licensing and	0	60,000
32	Certification		
33	Juvenile Justice	400,000	400,000

1	Department of Health and Social Services (cont.)				
2			Appropriation	General	Other
3		Allocations	Items	Funds	Funds
4	McLaughlin Youth Center	400,000			
5	Public Assistance		1,720,000	925,000	795,000
6	Alaska Temporary Assistance Program	795,000			
7	General Relief Assistance	925,000			
8	Public Health		75,000	75,000	
9	Bureau of Vital Statistics	75,000			
10	Senior and Disabilities Services		137,000	137,000	
11	General Relief/Temporary Assisted	137,000			
12	Living				
13	Departmental Support Services		1,154,900		1,154,900
14	Commissioner's Office	1,154,900			
15	Medicaid Services		-25,000,000	-25,000,000	
16	Health Care Medicaid Services	-25,000,000			
17	* * * * *			* * * * *	
18	* * * * * Department of Labor and Workforce Development			* * * * *	
19	* * * * *			* * * * *	
20	Commissioner and Administrative Services		942,900	942,900	
21	Leasing	942,900			
22	* * * * *		* * * * *		
23	* * * * * Department of Natural Resources		* * * * *		
24	* * * * *		* * * * *		
25	Fire Suppression		5,300,000	5,300,000	
26	Fire Suppression Activity	5,300,000			
27	* * * * *		* * * * *		
28	* * * * * Department of Public Safety		* * * * *		
29	* * * * *		* * * * *		
30	Alaska State Troopers		160,000	1,700,000	-1,540,000
31	Special Projects	0			
32	Rural Trooper Housing	160,000			

	Appropriation	General	Other
	Allocations	Items	Funds
			Funds
	* * * * *		* * * * *
	* * * * *	Department of Transportation/Public Facilities	* * * * *
	* * * * *		* * * * *
6	Design, Engineering and Construction	280,000	280,000
7	Central Design and Engineering Services	125,000	
8	Central Region Construction and CIP	155,000	
9	Support		
10	Highways, Aviation and Facilities	824,700	824,700
11	Central Region Highways and Aviation	824,700	
12	Marine Highway System	200,000	200,000
13	Marine Vessel Operations	200,000	
14	* * * * *	* * * * *	
15	* * * * *	Alaska Court System	* * * * *
16	* * * * *	* * * * *	
17	Alaska Court System	526,900	526,900
18	Trial Courts	526,900	
19	* Sec. 2. The following sets out the funding by agency for the appropriations made in Sec. 1 of		
20	this Act.		
21	Department of Commerce, Community, and Economic Development		
22	1005 General Fund/Program Receipts	112,500	
23	1007 Interagency Receipts	-50,000	
24	1102 Alaska Industrial Development & Export	200,000	
25	Authority Receipts		
26	* * * Total Agency Funding * * *	\$262,500	
27	Department of Fish and Game		
28	1005 General Fund/Program Receipts	-396,300	
29	1024 Fish and Game Fund	396,300	
30	* * * Total Agency Funding * * *	\$0	
31	Department of Health and Social Services		
32	1002 Federal Receipts	310,000	
33	1003 General Fund Match	390,000	

1	1004 General Fund Receipts	-21,068,000
2	1005 General Fund/Program Receipts	128,000
3	1007 Interagency Receipts	-38,000
4	1108 Statutory Designated Program Receipts	60,000
5	1188 Federal Unrestricted Receipts	2,554,900
6	*** Total Agency Funding ***	-\$17,663,100
7	Department of Labor and Workforce Development	
8	1004 General Fund Receipts	942,900
9	*** Total Agency Funding ***	\$942,900
10	Department of Natural Resources	
11	1004 General Fund Receipts	5,300,000
12	*** Total Agency Funding ***	\$5,300,000
13	Department of Public Safety	
14	1004 General Fund Receipts	1,540,000
15	1005 General Fund/Program Receipts	160,000
16	1061 Capital Improvement Project Receipts	-1,540,000
17	*** Total Agency Funding ***	\$160,000
18	Department of Transportation/Public Facilities	
19	1004 General Fund Receipts	1,304,700
20	*** Total Agency Funding ***	\$1,304,700
21	Alaska Court System	
22	1004 General Fund Receipts	526,900
23	*** Total Agency Funding ***	\$526,900
24	*** Total Budget ***	\$-9,166,100

25 * Sec. 3. The following appropriations are for capital projects and grants from the general fund
26 or other funds as set out in Section 4 of this Act by funding source to the agencies named for the
27 purposes expressed. They lapse under AS 37.25.020, unless otherwise noted.

28		Appropriation	General	Other
29		Allocations	Funds	Funds
30	* * * * *		* * * * *	
31	* * * * * Department of Commerce, Community, and Economic Development		* * * * *	* *
32	* * * * *		* * * * *	
33	Petersburg Borough Organizational Grant	600,000	600,000	

1	Department of Commerce, Community, and Economic Development (cont.)				
2			Appropriation	General	Other
3		Allocations	Items	Funds	Funds
4	(HD 32)				
5		* * * * *	* * * * *		
6		* * * * *	Department of Revenue	* * * * *	
7		* * * * *	* * * * *		

8 **Alaska Housing Finance Corporation**

9	AHFC San Roberto/Mountain View	25,200,000	3,200,000	22,000,000
10	Development (HD 11-27)			

11 * Sec. 4. The following summarizes by agency the funding for appropriations made in section 3
 12 of this Act.

13 **Department of Commerce, Community, and Economic Development**

14	1004 General Fund Receipts	600,000
15	* * * Total Agency Funding * * *	\$600,000

16 **Department of Revenue**

17	1004 General Fund Receipts	3,200,000
18	1113 Alaska Housing Finance Corporation	22,000,000
19	Bonds	
20	* * * Total Agency Funding * * *	\$25,200,000

21 *** * * Capital Total * * *** **\$25,800,000**

22 * Sec. 5. The following summarizes by fund source the funding for appropriations made in
 23 sections 1 and 3 of this Act.

24	Funding Source	Amount
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25 **Unrestricted General Funds**

26	1003 General Fund Match	390,000
27	1004 General Fund Receipts	-7,653,500
28	* * * Total Unrestricted General Funds * * *	\$-7,263,500

29 **Designated General Funds**

30	1005 General Fund/Program Receipts	4,200
31	* * * Total Designated General Funds * * *	\$4,200

32 **Federal Funds**

33	1002 Federal Receipts	310,000
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1	1188 Federal Unrestricted Receipts	2,554,900
2	*** Federal Funds ***	\$2,864,900
3	Other Non-Duplicated Funds	
4	1024 Fish and Game Fund	396,300
5	1102 Alaska Industrial Development & Export Authority Receipts	200,000
6		
7	1108 Statutory Designated Program Receipts	60,000
8	1113 Alaska Housing Finance Corporation Bonds	22,000,000
9		
10	*** Total Other Non-Duplicated Funds ***	\$22,656,300
11	Duplicated Funds	
12	1007 Interagency Receipts	-88,000
13	1061 Capital Improvement Project Receipts	-1,540,000
14	*** Total Duplicated Funds ***	\$-1,628,000
15	*** Total Budget ***	\$16,633,900

1 * **Sec. 6.** DEPARTMENT OF FISH AND GAME. (a) Section 10, ch. 29, SLA 2008, page
2 67, lines 3 - 6, is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ITEMS	FUND	FUNDS
3 [INSTALLATION OF CAPSTONE	125,000	125,000	
4 AVIONICS FOR] Wildlife			
5 Conservation Aircraft			
6 <u>Maintenance</u> (HD 1-40)			

7 (b) Section 1, ch. 17, SLA 2012, page 117, lines 14 - 15, is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ITEMS	FUND	FUNDS
10 Wild/Hatchery Salmon	<u>5,500,000</u>	3,500,000	<u>2,000,000</u>
11 Management Tools (HD 1-40)	[3,500,000]		

12 * **Sec. 7.** DEPARTMENT OF HEALTH AND SOCIAL SERVICES. The unexpended and
13 unobligated balance on June 30, 2013, estimated to be \$1,350,000, of the federal unrestricted
14 receipts from the Children's Health Insurance Program Reauthorization Act of 2009, P.L.
15 111-3, is appropriated to the Department of Health and Social Services, department support
16 services, commissioner's office, for operations, for the fiscal year ending June 30, 2014.

17 * **Sec. 8.** DEPARTMENT OF LAW. (a) The sum of \$4,775,800 is appropriated from the
18 general fund to the Department of Law, civil division, deputy attorney general's office, for the
19 purpose of paying judgments and settlements against the state for the fiscal year ending June
20 30, 2013.

21 (b) The amount necessary, after application of the amount appropriated in (a) of this
22 section, to pay judgments awarded against the state on or before June 30, 2013, is
23 appropriated from the general fund to the Department of Law, civil division, deputy attorney
24 general's office, for the purpose of paying judgments against the state for the fiscal year
25 ending June 30, 2013.

26 (c) Section 10(c), ch. 5, SLA 2012, page 14, line 30 through page 15, line 1, is
27 amended to read:

28 (c) The sum of **\$2,100,000** [\$600,000] is appropriated from the general fund to
29 the Department of Law, civil division, transportation section, for the purpose of paying
30
31

1 the costs associated with fast ferry litigation for the fiscal years ending June 30, 2012,
2 [AND] June 30, 2013, and June 30, 2014.

3 * **Sec. 9.** DEPARTMENT OF NATURAL RESOURCES. Section 22(c), ch. 14, SLA 2009,
4 as amended by sec. 11(c), ch. 1, FSSLA 2011 and sec. 12, ch. 5, SLA 2012, is amended to
5 read:

6 (c) Section 12, ch. 14, SLA 2009, lapses June 30, 2015 [2013].

7 * **Sec. 10.** DEPARTMENT OF PUBLIC SAFETY. The unexpended and unobligated
8 balances, estimated to be a total of \$339,000, of the appropriations made in sec. 1, ch. 5,
9 FSSLA 2011, page 96, line 4 (Anchorage Aircraft Hangar Improvements - \$1,000,000), and
10 sec. 1, ch. 5, FSSLA 2011, page 96, lines 17 - 19 (Statewide Facilities, Maintenance, Repairs,
11 and Improvements - \$1,350,000) are reappropriated to the Department of Public Safety for a
12 statewide aircraft hangar improvement project.

13 * **Sec. 11.** DEPARTMENT OF REVENUE. (a) The unexpended and unobligated balances
14 of the following appropriations, estimated to be a total of \$9,764,000, are reappropriated to
15 the Alaska Housing Finance Corporation for the San Roberto/Mountain View development
16 project:

17 (1) sec. 4, ch. 30, SLA 2007, page 103, lines 16 - 17 (Department of Revenue,
18 Alaska Housing Finance Corporation, Loussac Manor Renovation and Replacement -
19 \$2,336,000);

20 (2) sec. 13, ch. 29, SLA 2008, page 157, lines 10 - 12 (Department of
21 Revenue, Alaska Housing Finance Corporation, AHFC Loussac Manor Renovation and
22 Replacement Phase 2 - \$2,336,000); and

23 (3) sec. 1, ch. 15, SLA 2009, page 20, lines 16 - 18 (Department of Revenue,
24 Alaska Housing Finance Corporation, AHFC Loussac Manor Renovation and Replacement -
25 Phase 3 - \$5,656,000).

26 (b) The unexpended and unobligated balance, estimated to be \$1,878,294, of the
27 appropriation made in sec. 1, ch. 5, FSSLA 2011, page 97, lines 20 - 23 (Department of
28 Revenue, Payment Card Industry Data Security Standards Statewide Compliance -
29 \$2,000,000) is reappropriated to the Department of Revenue for oil and gas fiscal systems
30 analysis and work related to the commercialization of oil and gas resources.

31 * **Sec. 12.** DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES. (a) The

1 sum of \$750,000 is appropriated from the general fund to the Department of Transportation
 2 and Public Facilities for the purpose of paying costs associated with Ruth Burnett Sport Fish
 3 Hatchery litigation for the fiscal years ending June 30, 2013, and June 30, 2014.

4 (b) The unexpended and unobligated balance on June 30, 2012, of the general fund
 5 program receipts collected by the Department of Transportation and Public Facilities for the
 6 sale or lease of excess right-of-way is appropriated to the Department of Transportation and
 7 Public Facilities for payment of federal highway program costs under 23 U.S.C. for the fiscal
 8 year ending June 30, 2013.

9 * **Sec. 13. DEBT AND OTHER OBLIGATIONS.** (a) Section 23(h), ch. 15, SLA 2012, page
 10 83, line 29 through page 84, line 1, is amended to read:

11 (h) The following amounts are appropriated to the state bond committee from
 12 the specified sources, and for the stated purposes, for the fiscal year ending June 30,
 13 2013:

14 (1) that portion of the unexpended and unobligated balance on
 15 December 31, 2012, estimated to be \$700,000, of the capital project funds for the
 16 series 2003A general obligation bonds that is attributable to the residual fund balances
 17 and the investment earnings on the bond proceeds, for payment of debt service and
 18 accrued interest on outstanding State of Alaska general obligation bonds, series
 19 2003A;

20 (2) the

21 **(A) sum of \$1,040,000 is appropriated to the state bond**
 22 **committee from the Alaska debt retirement fund (AS 37.15.011(a)) for**
 23 **payment of debt service and accrued interest on outstanding State of**
 24 **Alaska general obligation bonds, series 2003A and 2012A;**

25 **(B)** amount necessary, estimated to be **\$25,841,200**
 26 [\$26,881,200], for payment of debt service and accrued interest on outstanding
 27 State of Alaska general obligation bonds, series 2003A and 2012A, after the
 28 **payments** [PAYMENT] made in (1) of this subsection **and (A) of this**
 29 **paragraph** from the general fund for that purpose;

30 (3) that portion of the unexpended and unobligated balance on
 31 December 31, 2012, estimated to be \$500,000, of the capital project fund for state-

1 guaranteed transportation revenue anticipation bonds, series 2003B, that is attributable
2 to the residual fund balance and the investment earnings on the bond proceeds, for
3 payment of debt service and accrued interest on outstanding state-guaranteed
4 transportation revenue anticipation bonds, series 2003B;

5 (4) the amount necessary for payment of debt service, accrued interest,
6 and trustee fees on outstanding state-guaranteed transportation revenue anticipation
7 bonds, series 2003B, after the payment made in (3) of this subsection, estimated to be
8 \$11,920,100, from federal receipts for that purpose;

9 (5) the sum of \$372,322 from the investment earnings on the bond
10 proceeds deposited in the capital project funds for the series 2009A general obligation
11 bonds, for payment of debt service and accrued interest on outstanding State of Alaska
12 general obligation bonds, series 2009A;

13 (6) the amount necessary for payment of debt service and accrued
14 interest on outstanding State of Alaska general obligation bonds, series 2009A, after
15 the payment made in (5) of this subsection, estimated to be \$12,532,700, from the
16 general fund for that purpose;

17 (7) the sum of \$615,715 from the investment earnings on the bond
18 proceeds deposited in the capital project funds for the series 2010A, 2010B, and
19 2010C general obligation bonds, for payment of debt service and accrued interest on
20 outstanding State of Alaska general obligation bonds, series 2010A, 2010B, and
21 2010C;

22 (8) the sum of \$2,672,892 from the amount received from the United
23 States Treasury as a result of the American Recovery and Reinvestment Act of 2009,
24 Build America Bond credit payments due on the series 2010A general obligation
25 bonds, for payment of debt service and accrued interest on outstanding State of Alaska
26 general obligation bonds, series 2010A, 2010B, and 2010C;

27 (9) the sum of \$2,714,012 from the amount received from the United
28 States Treasury as a result of the American Recovery and Reinvestment Act of 2009,
29 Qualified School Construction Bond interest subsidy payments due on the series
30 2010B general obligation bonds, for payment of debt service and accrued interest on
31 outstanding State of Alaska general obligation bonds, series 2010A, 2010B, and

1 2010C;

2 (10) the amount necessary for payment of debt service and accrued
3 interest on outstanding State of Alaska general obligation bonds, series 2010A, 2010B,
4 and 2010C after the payment made in (9) of this subsection, estimated to be
5 \$20,343,700, from the general fund for that purpose;

6 (11) the sum of \$1,836,566 from State of Alaska general obligation
7 bonds, series 2010C bond issue premium, interest earnings, and accrued interest held
8 in the debt service fund of the series 2010C bonds, for payment of debt service and
9 accrued interest on outstanding State of Alaska general obligation bonds, series
10 2010C;

11 (12) the amount necessary for payment of debt service and accrued
12 interest on outstanding State of Alaska general obligation bonds, series 2012A, 2012B,
13 and 2012C, estimated to be \$15,000,000, from the general fund for that purpose;

14 (13) the amount necessary for payment of trustee fees on outstanding
15 State of Alaska general obligation bonds, series 2003A, 2009A, 2010A, 2010B,
16 2010C, 2012A, 2012B, and 2012C, estimated to be \$4,400, from the general fund for
17 that purpose; and

18 (14) if the amount necessary to pay the debt service obligations on
19 State of Alaska general obligation bonds exceeds the amounts appropriated in this
20 subsection, the additional amount necessary to pay the obligations, from the general
21 fund for that purpose.

22 (b) Section 23(i), ch. 15, SLA 2012, page 85, lines 19 - 25, is amended to read:

23 (i) The sum of \$41,208,341 is appropriated to the state bond committee for
24 payment of debt service and trustee fees on outstanding international airports revenue
25 bonds for the fiscal year ending June 30, 2013, from the following sources in the
26 amounts stated:

SOURCE	AMOUNT
International Airports Revenue Fund	<u>\$22,078,578</u>
(AS 37.15.430(a))	[\$32,078,578]
<u>International Airports Construction Fund</u>	<u>10,000,000</u>
<u>(AS 37.15.420(a))</u>	

1	Passenger facility charge	8,700,000
2	AIAS 2010D [2012D] Build America Bonds	429,763
3	federal interest subsidy	

4 (c) Section 23(k), ch. 15, SLA 2012, page 86, lines 2 - 6, is amended to read:

5 (k) The sum of **\$115,386,300** [\$120,386,300] is appropriated to the
6 Department of Education and Early Development for state aid for costs of school
7 construction under AS 14.11.100 for the fiscal year ending June 30, 2013, from the
8 following sources:

9	General fund	<u>\$93,586,300</u>
10		[98,586,300]
11	School Fund (AS 43.50.140)	21,800,000

12 * **Sec. 14.** FUND CAPITALIZATION. The sum of \$3,400,000 is appropriated from the
13 general fund to the disaster relief fund (AS 26.23.300(a)).

14 * **Sec. 15.** FUND TRANSFERS. The amount equal to the revenue collected from the
15 following sources during the fiscal year ending June 30, 2013, is appropriated to the fish and
16 game fund (AS 16.05.100):

17 (1) range fees collected at shooting ranges operated by the Department of Fish
18 and Game (AS 16.05.050(a)(15)), estimated to be \$303,900;

19 (2) receipts from the sale of waterfowl conservation stamp limited edition
20 prints (AS 16.05.826(a)), estimated to be \$5,000;

21 (3) fees collected for sanctuary access permits (AS 16.05.050(a)(15)),
22 estimated to be \$87,400.

23 * **Sec. 16.** RATIFICATIONS OF CERTAIN EXPENDITURES. The expenditures by the
24 Department of Natural Resources for fire suppression for the fiscal year ending June 30, 2012
25 (AR 37313-12 Fire General Fund) are ratified in the amount of \$2,927,446.05.

26 * **Sec. 17.** LAPSE OF APPROPRIATIONS. (a) The appropriations made in secs. 6, 10, and
27 11 of this Act are for capital projects and lapse under AS 37.25.020.

28 (b) The appropriations made in secs. 14 and 15 of this Act are for the capitalization of
29 funds and do not lapse.

30 * **Sec. 18.** RETROACTIVITY. (a) Section 16 of this Act is retroactive to June 30, 2012.

31 (b) The appropriation made in sec. 12(b) of this Act is retroactive to June 30, 2012.

1 * **Sec. 19.** This Act takes effect April 14, 2013.