

Change Record Detail with Description
Department of Corrections

Scenario: FY2013 Supplementals Submitted Feb 12 (10586)

Component: Correctional Academy (703)

RDU: Population Management (550)

Title: FY2013 Alaska Correctional Officers Association Salary and Benefits Increase

Language	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
N	Suppl	3.9	3.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

1004 Gen Fund 3.9

FY2013 Alaska Correctional Officers Association Year 1 contract increases for COLA, health insurance and geographic differential.

FY2013 Alaska Correctional Officers Association 2% COLA increase beginning April 25, 2013 \$1.1

FY2013 Alaska Correctional Officers Association health insurance - increase of \$80.00 per employee per month beginning July 1, 2012: \$2.8

Numbers Only

Change Record Detail with Description
Department of Corrections

Scenario: FY2013 Supplementals Submitted Feb 12 (10586)

Component: Inmate Transportation (1015)

RDU: Population Management (550)

Title: FY2013 Alaska Correctional Officers Association Salary and Benefits Increase

Language	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
N	Suppl	10.6	10.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

1004 Gen Fund 10.6

FY2013 Alaska Correctional Officers Association Year 1 contract increases for COLA, health insurance and geographic differential.

FY2013 Alaska Correctional Officers Association 2% COLA increase beginning April 25, 2013: \$2.9

FY2013 Alaska Correctional Officers Association health insurance - increase of \$80.00 per employee per month beginning July 1, 2012: \$7.7

Numbers Only

Change Record Detail with Description
Department of Corrections

Scenario: FY2013 Supplementals Submitted Feb 12 (10586)

Component: Anchorage Correctional Complex (2713)

RDU: Population Management (550)

Title: FY2013 Alaska Correctional Officers Association Salary and Benefits Increase

Language	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
N	Suppl	214.4	214.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts	14.9											
1004 Gen Fund	199.5											

FY2013 Alaska Correctional Officers Association Year 1 contract increases for COLA, health insurance and geographic differential.

FY2013 Alaska Correctional Officers Association 2% COLA increase beginning April 25, 2013: \$54.0

FY2013 Alaska Correctional Officers Association health insurance - increase of \$80.00 per employee per month beginning July 1, 2012: \$160.4

Change Record Detail with Description
Department of Corrections

Scenario: FY2013 Supplementals Submitted Feb 12 (10586)
Component: Anvil Mountain Correctional Center (708)
RDU: Population Management (550)
Title: FY2013 Alaska Correctional Officers Association Salary and Benefits Increase

Language	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
N	Suppl	51.0	51.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

1004 Gen Fund 51.0

FY2013 Alaska Correctional Officers Association Year 1 contract increases for COLA, health insurance and geographic differential.

FY2013 Alaska Correctional Officers Association 2% COLA increase beginning April 25, 2013: \$11.7

FY2013 Alaska Correctional Officers Association geographic differential increase from 34% to 37% for Nome beginning July 1, 2012: \$13.4

FY2013 Alaska Correctional Officers Association health insurance - increase of \$80.00 per employee per month beginning July 1, 2012: \$25.9

Change Record Detail with Description
Department of Corrections

Scenario: FY2013 Supplementals Submitted Feb 12 (10586)
Component: Combined Hiland Mountain Correctional Center (714)
RDU: Population Management (550)
Title: FY2013 Alaska Correctional Officers Association Salary and Benefits Increase

Language	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
N	Suppl	90.3	90.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

1004 Gen Fund 90.3

FY2013 Alaska Correctional Officers Association Year 1 contract increases for COLA, health insurance and geographic differential.

FY2013 Alaska Correctional Officers Association 2% COLA increase beginning April 25, 2013: \$23.4

FY2013 Alaska Correctional Officers Association health insurance - increase of \$80.00 per employee per month beginning July 1, 2012: \$66.9

Change Record Detail with Description
Department of Corrections

Scenario: FY2013 Supplementals Submitted Feb 12 (10586)
Component: Fairbanks Correctional Center (707)
RDU: Population Management (550)
Title: FY2013 Alaska Correctional Officers Association Salary and Benefits Increase

Language	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
N	Suppl	86.2	86.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

1004 Gen Fund 86.2

FY2013 Alaska Correctional Officers Association Year 1 contract increases for COLA, health insurance and geographic differential.

FY2013 Alaska Correctional Officers Association 2% COLA increase beginning April 25, 2013: \$22.8

FY2013 Alaska Correctional Officers Association health insurance - increase of \$80.00 per employee per month beginning July 1, 2012: \$63.4

Numbers Only

Change Record Detail with Description
Department of Corrections

Scenario: FY2013 Supplementals Submitted Feb 12 (10586)
Component: Goose Creek Correctional Center (2935)
RDU: Population Management (550)
Title: FY2013 Alaska Correctional Officers Association Salary and Benefits Increase

Language	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
N	Suppl	152.2	152.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund	152.2											

FY2013 Alaska Correctional Officers Association Year 1 contract increases for COLA, health insurance and geographic differential.

FY2013 Alaska Correctional Officers Association 2% COLA increase beginning April 25, 2013: \$34.3

FY2013 Alaska Correctional Officers Association health insurance - increase of \$80.00 per employee per month beginning July 1, 2012: \$117.9

Numbers Only

Change Record Detail with Description
Department of Corrections

Scenario: FY2013 Supplementals Submitted Feb 12 (10586)

Component: Ketchikan Correctional Center (726)

RDU: Population Management (550)

Title: FY2013 Alaska Correctional Officers Association Salary and Benefits Increase

Language	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
N	Suppl	34.4	34.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

1004 Gen Fund 34.4

FY2013 Alaska Correctional Officers Association Year 1 contract increases for COLA, health insurance and geographic differential.

FY2013 Alaska Correctional Officers Association 2% COLA increase beginning April 25, 2013: \$9.8

FY2013 Alaska Correctional Officers Association health insurance - increase of \$80.00 per employee per month beginning July 1, 2012: \$24.6

Numbers Only

Change Record Detail with Description
Department of Corrections

Scenario: FY2013 Supplementals Submitted Feb 12 (10586)

Component: Lemon Creek Correctional Center (725)

RDU: Population Management (550)

Title: FY2013 Alaska Correctional Officers Association Salary and Benefits Increase

Language	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
N	Suppl	67.4	67.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

1004 Gen Fund 67.4

FY2013 Alaska Correctional Officers Association Year 1 contract increases for COLA, health insurance and geographic differential.

FY2013 Alaska Correctional Officers Association 2% COLA increase beginning April 25, 2013: \$17.5

FY2013 Alaska Correctional Officers Association health insurance - increase of \$80.00 per employee per month beginning July 1, 2012: \$49.9

Numbers Only

Change Record Detail with Description
Department of Corrections

Scenario: FY2013 Supplementals Submitted Feb 12 (10586)

Component: Matanuska-Susitna Correctional Center (713)

RDU: Population Management (550)

Title: FY2013 Alaska Correctional Officers Association Salary and Benefits Increase

Language	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
N	Suppl	37.9	37.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

1004 Gen Fund 37.9

FY2013 Alaska Correctional Officers Association Year 1 contract increases for COLA, health insurance and geographic differential.

FY2013 Alaska Correctional Officers Association 2% COLA increase beginning April 25, 2013: \$10.1

FY2013 Alaska Correctional Officers Association health insurance - increase of \$80.00 per employee per month beginning July 1, 2012: \$27.8

Change Record Detail with Description
Department of Corrections

Scenario: FY2013 Supplementals Submitted Feb 12 (10586)
Component: Palmer Correctional Center (712)
RDU: Population Management (550)
Title: FY2013 Alaska Correctional Officers Association Salary and Benefits Increase

Language	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
N	Suppl	102.9	102.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		102.9										

FY2013 Alaska Correctional Officers Association Year 1 contract increases for COLA, health insurance and geographic differential.

FY2013 Alaska Correctional Officers Association 2% COLA increase beginning April 25, 2013: \$26.1

FY2013 Alaska Correctional Officers Association health insurance - increase of \$80.00 per employee per month beginning July 1, 2012: \$76.8

Change Record Detail with Description
Department of Corrections

Scenario: FY2013 Supplementals Submitted Feb 12 (10586)

Component: Spring Creek Correctional Center (722)

RDU: Population Management (550)

Title: FY2013 Alaska Correctional Officers Association Salary and Benefits Increase

Language	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
N	Suppl	177.3	177.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		177.3										

FY2013 Alaska Correctional Officers Association Year 1 contract increases for COLA, health insurance and geographic differential.

FY2013 Alaska Correctional Officers Association 2% COLA increase beginning April 25, 2013: \$48.7

FY2013 Alaska Correctional Officers Association health insurance - increase of \$80.00 per employee per month beginning July 1, 2012: \$128.6

Change Record Detail with Description
Department of Corrections

Scenario: FY2013 Supplementals Submitted Feb 12 (10586)

Component: Wildwood Correctional Center (720)

RDU: Population Management (550)

Title: FY2013 Alaska Correctional Officers Association Salary and Benefits Increase

Language	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
N	Suppl	108.0	108.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

1004 Gen Fund 108.0

FY2013 Alaska Correctional Officers Association Year 1 contract increases for COLA, health insurance and geographic differential.

FY2013 Alaska Correctional Officers Association 2% COLA increase beginning April 25, 2013: \$27.4

FY2013 Alaska Correctional Officers Association health insurance - increase of \$80.00 per employee per month beginning July 1, 2012: \$80.6

Change Record Detail with Description
Department of Corrections

Scenario: FY2013 Supplementals Submitted Feb 12 (10586)
Component: Yukon-Kuskokwim Correctional Center (709)
RDU: Population Management (550)
Title: FY2013 Alaska Correctional Officers Association Salary and Benefits Increase

Language	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
N	Suppl	98.7	98.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

1004 Gen Fund 98.7

FY2013 Alaska Correctional Officers Association Year 1 contract increases for COLA, health insurance and geographic differential.

FY2013 Alaska Correctional Officers Association 2% COLA increase beginning April 25, 2013: \$13.1

FY2013 Alaska Correctional Officers Association geographic differential increase from 38% to 50% in Bethel beginning April 25, 2013: \$58.7

FY2013 Alaska Correctional Officers Association health insurance - increase of \$80.00 per employee per month beginning July 1, 2012: \$26.9

Numbers Only

Change Record Detail with Description
Department of Corrections

Scenario: FY2013 Supplementals Submitted Feb 12 (10586)

Component: Point MacKenzie Correctional Farm (1884)

RDU: Population Management (550)

Title: FY2013 Alaska Correctional Officers Association Salary and Benefits Increase

Language	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
N	Suppl	23.7	23.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

1004 Gen Fund 23.7

FY2013 Alaska Correctional Officers Association Year 1 contract increases for COLA, health insurance and geographic differential.

FY2013 Alaska Correctional Officers Association 2% COLA increase beginning April 25, 2013: \$3.2

FY2013 Alaska Correctional Officers Association health insurance - increase of \$80.00 per employee per month beginning July 1, 2012: \$17.3

Change Record Detail with Description
Department of Health and Social Services

Scenario: FY2013 Supplementals Submitted Feb 12 (10586)

Component: Subsidized Adoptions & Guardianship (1962)

RDU: Children's Services (486)

Title: Title IV-E Participation and Calculation Rate Change Mandate

Language	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
N	Suppl	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts	-2,500.0											
1004 Gen Fund	2,500.0											

The Federal Child Welfare Policy Manual mandated changes to the way states calculate their federal Title IV-E foster care participation rate methodology. With this mandate the federal participation rate is decreased by 5%. Each percentage point reduction equates to approximately \$500.0 in lost federal receipts annually.

This is also being requested in the Governor's amended budget.

Change Record Detail with Description
Office of the Governor

Scenario: FY2013 Supplementals Submitted Feb 12 (10586)

Component: Redistricting Board (2945)

RDU: Commissions/Special Offices (1)

Title: Reappropriate FY2013 Funding to FY2014 and FY2015 for Redistricting Costs (FY14-FY15)

Language	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Y	Suppl	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

The Governor's Office will need an estimate \$2 million for the Redistricting Board. This reappropriation of the unexpended and unobligated balance, estimated to be \$250.0, of the appropriation made by sec. 28, ch.17, SLA2012, page 180, lines 19-21 (Office of the Governor, Redistricting Board - \$1,000,000) is requested in addition to a FY2014 request for \$1,750.0.

On December 28, 2012, the Alaska Supreme Court ruled the Board failed to follow the process mandated by the Court and required the Board to draft a new plan for the 2014 elections. The Board petitioned the Supreme Court for reconsideration on Monday, January 7. If the Board's petition is denied, the Board will petition the Supreme Court for a more detailed explanation of the process the Board is required to follow. Next steps will be decided after that, but it is possible the board will be required to start essentially from scratch.

Under Article 6, Section 10 of the Alaska Constitution, "Within thirty days after the official reporting of the decennial census of the United States or thirty days after being duly appointed, whichever occurs last, the board shall adopt one or more proposed redistricting plans. The board shall hold public hearings on the proposed plan, or, if no single proposed plan is agreed on, on all plans proposed by the board. No later than ninety days after the board has been appointed and the official reporting of the decennial census of the United States, the board shall adopt a final redistricting plan and issue a proclamation of redistricting. The final plan shall set out boundaries of house and senate districts and shall be effective for the election of members of the legislature until after the official reporting of the next decennial census of the United States."

The Board will seek guidance whether the ninety day clock for adoption of a "final" redistricting plan has resumed, and whether the entire process set out in Article 6 must be followed. More likely than not, after a new plan is adopted there will be challenges to the Board's plan in addition to the required step of acquiring U.S. Justice Department approval. It is our best estimate that this process will occur during FY2013, FY2014 and possibly FY2015 at an additional cost of \$2 million. Costs will include staff, board member travel and honoraria, office lease, general office expenses, and legal services.

Proposed Language:

The unexpended and unobligated general fund balance on June 30, 2013, estimated to be \$250,000, of the appropriation made in sec. 28, ch.17, SLA 2012, page 180, lines 19-21 (Office of the Governor, Redistricting Board - \$1,000,000) is reappropriated to the Office of the Governor, redistricting board, for legal and other costs relating to redistricting matters for the fiscal years ending June 30, 2014 and June 30, 2015.

Effective date: June 30, 2013.

Change Record Detail with Description
Office of the Governor

Scenario: FY2013 Supplementals Submitted Feb 12 (10586)

Component: Elections (21)

RDU: Elections (433)

Title: Reappropriate FY2013 Funding to FY2014 and FY2015 for Redistricting Costs (FY14-FY15)

Language	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Y	Suppl	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Elections' costs associated with redistricting will be an estimated \$500.0 in FY2014 and FY2015. After new district boundaries are accepted by the Courts and US Department of Justice, the Division will need to reissue voter identification cards and notify voters of their precincts for the 2014 primary and general elections. Carryforward language of the unexpended and unobligated balance on June 30, 2013, not to exceed \$500.0, is being requested as a reappropriation from FY2013 to FY2014 and FY2015.

Proposed Language:

The unexpended and unobligated general fund balance on June 30, 2013, not to exceed \$500,000, of the appropriation made in sec. 1, ch. 15, SLA 2012, page 17, line 12 (Office of the Governor, Elections - \$7,855,900) is reappropriated to the Office of the Governor, elections, for redistricting costs for the fiscal years ending June 30, 2014 and June 30, 2015.

Effective date: June 30, 2013.

Change Record Detail with Description
Special Appropriations

Scenario: FY2013 Supplementals Submitted Feb 12 (10586)
Component: Judgments, Claims and Settlements (3008)
RDU: Judgments, Claims and Settlements (615)
Title: Judgments and Settlements

Language	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Y	Suppl	106.2	0.0	0.0	106.2	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund	106.2											

Amend judgments and settlements appropriation to add a case regarding the Kuspuk School District in the amount of \$106.2 settled after the supplemental bill was submitted.

Amend * Sec. 8. DEPARTMENT OF LAW., as follows:

* Sec. 8. DEPARTMENT OF LAW. (a) The sum of \$4,882,000 [\$4,775,800] is appropriated from the general fund to the Department of Law, civil division, deputy attorney general's office, for the purpose of paying judgments and settlements against the state for the fiscal year ending June 30, 2013.

DEPARTMENT OF LAW. (a) The sum of \$4,882.0 is appropriated from the general fund to the Department of Law, civil section, deputy attorney general's office, for the purpose of paying judgments and settlements against the state for the fiscal year ending June 30, 2013.

- \$300.0 - Sequestered Solutions Alaska LLC vs Enterprise Technology Services
- \$41.6 - Wold v SOA
- \$289.9 - Holly M Gittlein and Alexander Gittlein v SOA, DOT & Public Facilities and David C Carlsen
- \$3.4 - Gerald Edwards v State, Dept of Revenue, CSSD
- \$226.9 - Carmen Baker v State, DHSS, SDS
- \$255.5 - Robin Heitz v SOA, DHSS, OCS
- \$3,638.1 - DOT fish hatchery lawsuit
- \$20.4 - ABC Board Settlement
- \$106.2 - Aniak Vocational School, Kuspuk School Contaminated Site Cleanup

Department of Law

JUDGMENTS/CLAIMS/SETTLEMENTS FOR PAYMENT

(Please Type)

**This form will be used for the purpose of standardizing the submission of claims to the Legislature. Complete and accurate information will expedite payment to the claimants, thereby reducing the amount of interest required to be paid by the state. Please submit this form to the Director, Administrative Services Division, P.O. Box 110300, Juneau, AK 99811, or call (907) 465-3673.

PART ONE

1. **Case Name:** *In the Matter of Aniak Vocational School, Kuspuk School District*
2. **Case Number:** None
3. **Judge/Justices:**
4. **Date Judgment entered:**
5. **Did the date of the cause of action accrue on or after August 7, 1997?** Yes
6. **Amount to be paid:** \$106,172.66
7. **Interest Rate:** N/A **Effective Date:** N/A
8. **Requested hourly rate and total compensation of attorneys to be paid:** N/A
9. **Court approved/ordered hourly rate and total compensation of attorneys to be paid:** N/A
10. **Payable to:** Education and Early Development for distribution to Kuspuk School District
11. **EIN:** Submit separately or **SSN:** Submit separately
12. **Send check to:** _____ above address Departmental contact: _____

Departmental attorney contact:
Neil Slotnick/ Jeff Stark

Departmental Approval:

Dave Blaisdell for Neil Slotnick
Signature

JAMES E. CANTOR
Deputy Attorney General

Dave Blaisdell for Neil Slotnick

JAMES E. CANTOR

Telephone Number 465-4149; 269-5164

Date

Department of Law

JUDGMENT/SETTLEMENT FUNDING REQUEST
QUESTIONNAIRE

PART TWO

The following information needs to be provided on all judgment awards and/or settlements made against the State.

12. Case Name: *In the Matter of Aniak Vocational School, Kuspuk School District*

Case No.:

1. Describe the circumstances or events resulting in this case and ultimately this judgment/settlement against the State.

This case involves environmental contamination at a school site in Kuspuk School District. The site is owned by the state, but was under federal control for some or all of the years during which contamination occurred, 1958-1981. This settlement is an interim agreement to pay for maintenance of a contamination mitigation system so that school children are not exposed to unsafe levels of contaminants. This settlement is not final, and amounts paid under it are refundable if the state and or Kuspuk School District are not liable for the clean-up costs.

2. Describe issues of State policy or law involved in this case, if they are relevant to and resulted in substantial effort and expense for the department to bring or defend this case.

The state and Kuspuk School District will participate in future proceedings contesting the liability of the state and Kuspuk School District for any of the costs that are part of this agreement.

3. Did the State prevail on any issues? If so, describe.

N/A

4. Did we challenge plaintiffs' request for costs and fees or in other ways seek to reduce the costs to the State? If so, describe to what extent we were successful.

N/A

5. What was the source of the State's liability in this case?

The state as owner is potentially liable for clean up costs.

6. What, if any, preventative action has been taken by the involved agency to prevent or reduce the potential for such liability in the future?

The transfer of this site to state ownership occurred in the 1960s. In more recent years, the agencies involved have been alert to the possibility that federal sites may be contaminated.

7. If the information is available to you, has the agency involved taken any corrective action as a result of this case? If the information is not protected from publication by statute, privilege, or right to privacy, indicate what the corrective action was.

Yes.

8. Any recommendations concerning cases of this type in the future?

9. Any recommendations for changes in statutes, regulations or policy? Cite any applicable statutes or regulations.

Attorney completing form:
Neil Slotnick/Jeff Stark



Assistant Attorneys General

Date: 2-11-13

465-4149/ 269-5164

Title

Phone Number

Tsunami Marine Debris Cleanup

FY2013 Request: \$1,000,000

Reference No: AMD 57249

AP/AL: Appropriation
Category: Natural Resources

Project Type: Life / Health / Safety

Location: Statewide
Impact House District: Statewide (HD 1-40)

House District: Statewide (HD 1-40)

Estimated Project Dates: 04/15/2013 - 06/30/2017

Contact: Elaine Busse Floyd
Contact Phone: (907)269-7645

Brief Summary and Statement of Need:

The Department of Environmental Conservation (DEC) anticipates receiving up to \$1,000,000 from the National Ocean and Atmospheric Administration (NOAA) for marine debris cleanup related to the tsunami that struck Japan in March 2011. DEC expects to receive the first allotment of this funding by April 30, 2013.

Funding:	<u>FY2013</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>	<u>FY2017</u>	<u>FY2018</u>	<u>Total</u>
Fed Rcpts	\$1,000,000						\$1,000,000
Total:	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$1,000,000

<input type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Prior Funding History / Additional Information:

No prior funding history

Project Description/Justification:

The March 2011 earthquake and tsunami that struck Japan claimed nearly 16,000 lives. The government of Japan estimates that 5 million tons of debris was swept into the Pacific Ocean; about 70 percent sank right away, leaving 1.5 million tons floating off the coast.

Debris identified so far is composed of materials found in urban areas, including bottles, jugs, Styrofoam, building fragments, boats, plastics, wood, docks, ropes, buoys and other items. There are no estimates of how much debris is still floating today or how much could reach Alaska's shores. There are confirmed reports of tsunami debris having reached the coasts of Alaska, British Columbia, Washington and Oregon.

The NOAA Marine Debris Program aims to address marine debris impacts through research, prevention and reduction. Governor Parnell has designated DEC as the lead agency for the state in coordinating with NOAA and other federal and state agencies to address marine debris in Alaska. NOAA's models predict that debris will reach U.S. and Canadian shores throughout the next several years.

On February 7, 2013 DEC signed a Memorandum of Agreement with NOAA outlining the process by which NOAA may provide the state of Alaska with funding to conduct marine debris activities on state,

Tsunami Marine Debris Cleanup

FY2013 Request: \$1,000,000

Reference No: AMD 57249

tribal, or federal lands or waters, in response to the Great East Japan Earthquake of March 2011. That agreement provides a mechanism by which NOAA may transfer funds to the state of Alaska marine debris cleanup activities described in the agreement on the basis of submitted and accepted Statements of Work (SOW). DEC anticipates that as much as \$1,000,000 may be transferred to the state from NOAA to facilitate marine debris cleanup activities.

Reappropriation for Ambler - Airport Improvements

FY2013 Request: \$0

Reference No: AMD 56949

AP/AL: Allocation

Project Type: Construction

Category: Transportation

Location: Ambler

House District: Arctic (HD 40)

Impact House District: Arctic (HD 40)

Contact: Steven Hatter

Estimated Project Dates: 04/15/2013 - 06/30/2020

Contact Phone: (907)269-0730

Appropriation: Airport Improvement Program

Brief Summary and Statement of Need:

This project will extend the main and crosswind runway, rehabilitate the operational surfaces and safety area, upgrade the lighting, and complete other improvements as funding allows. The Federal Aviation Administration (FAA) has indicated that the department may be receiving grant offers for this project as soon as February/March 2013. Having this authority available prior to FY2014 will allow the project to be advertised and a contract awarded prior to the summer construction season.

Funding:	<u>FY2013</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>	<u>FY2017</u>	<u>FY2018</u>	<u>Total</u>
Fed Rcpts							\$0
Total:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

<input checked="" type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
3% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
<u>One-Time Startup:</u>	0	
Totals:	0	0

Prior Funding History / Additional Information:

Project Description/Justification:

The runways at the airport are too short to meet existing community needs and require lengthening to improve safety. The surface course of all operational surfaces has degraded substantially. The airport lighting system is beyond its usable life and requires significant maintenance effort to keep it operational.

The unexpended and unobligated federal receipt authority balance, not to exceed \$15,000,000, of the appropriation made in sec. 1, ch 159, SLA 2004, page 40, line 12, and allocated on page 45, lines 13 - 16 (Department of Transportation and Public Facilities, National Highway System and Non-National Highway System Pavement and Bridge Refurbishment - \$43,000,000), is reappropriated to the Department of Transportation and Public Facilities for Ambler - Airport Improvements.

The original authorization for the allocation being reappropriated was \$43,000,000. A revised program increased the federal authorization and a sufficient balance is projected to be available for the reappropriations being requested.

Reappropriation for Kotzebue - Airport and Runway Safety Area Improvements **FY2013 Request: \$0**
Reference No: AMD 49130

AP/AL: Allocation **Project Type:** Construction
Category: Transportation
Location: Kotzebue **House District:** Arctic (HD 40)
Impact House District: Arctic (HD 40) **Contact:** Steven Hatter
Estimated Project Dates: 04/15/2013 - 06/30/2020 **Contact Phone:** (907)269-0730
Appropriation: Airport Improvement Program

Brief Summary and Statement of Need:

This is a continuation of the overall Kotzebue Airport improvement project. This project will expand and improve the runway safety areas, realign the access road, construct erosion protection, and complete other improvements as funding allows. The Federal Aviation Administration (FAA) has indicated that the department may be receiving grant offers for this project as soon as February/March 2013. Having this authority available prior to FY2014 will allow the project to be advertised and a contract awarded prior to the summer construction season.

Funding:	<u>FY2013</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>	<u>FY2017</u>	<u>FY2018</u>	<u>Total</u>
Fed Rcpts							\$0
Total:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

<input checked="" type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input checked="" type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
3% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Prior Funding History / Additional Information:

Sec1 Ch17 SLA2012 P139 L20 SB160 \$12,415,000
 Sec1 Ch5 SLA2011 P104 L25 SB46 \$9,500,000
 Sec7 Ch43 SLA2010 P40 L13 SB230 \$28,575,000

Project Description/Justification:

The runway safety areas are deficient in length. The west runway safety area will be extended into Kotzebue Sound, requiring realignment of the airport access road, placement of shore protection, reestablishment of the existing long shore channel, and utility relocations. The east runway safety area will be extended into Kotzebue Lagoon, requiring relocating the lagoon channel and excavation of hillside obstructions. A boat ramp will be constructed north of the runway to improve beach access. Install airport lighting, pavement markings and signs. Relocate NAVAIDs, wind cones, and segmented circle. Pave access road, west runway safety area embankment, and east runway extension. Install security fencing and gates, and relocate electrical, communications, and sewer utilities. Repair cracks and rehabilitate sections of the airport main apron.

The unexpended and unobligated federal receipt authority balance, not to exceed \$5,000,000, of the appropriation made in sec. 1, ch 159, SLA 2004, page 40, line 12, and allocated on page 45, lines 13

Reappropriation for Kotzebue - Airport and Runway Safety **FY2013 Request:** **\$0**
Area Improvements **Reference No:** **AMD 49130**

- 16 (Department of Transportation and Public Facilities, National Highway System and Non-National Highway System Pavement and Bridge Refurbishment - 43,000,000), is reappropriated to the Department of Transportation and Public Facilities for Kotzebue - Airport and Runway Safety Area Improvements.

The original authorization for the allocation being reappropriated was \$43,000,000. A revised program increased the federal authorization and a sufficient balance is projected to be available for the reappropriations being requested.

**Reappropriation for Anchorage Metropolitan Area
Transportation Solutions (AMATS) - Dowling Road
Extension West Reconstruction**

**FY2013 Request: \$0
Reference No: AMD 51557**

AP/AL: Allocation **Project Type:** Construction
Category: Transportation **House District:** Anchorage Areawide (HD 11-27)
Location: Anchorage Areawide **Contact:** Pat Kemp
Impact House District: Anchorage Areawide (HD 11-27)
Estimated Project Dates: 04/15/2013 - 06/30/2020 **Contact Phone:** (907)465-3900
Appropriation: Surface Transportation Program

Brief Summary and Statement of Need:

This project will extend West Dowling Road to five lanes wide from C Street to Minnesota Drive. The project will include a new bridge over the Alaska Railroad lines and Arctic Avenue, new traffic signals, and separated trails along both sides. This request is being made as a supplemental to allow the department to advertise the project and award a contract prior to the summer construction season.

Funding:	<u>FY2013</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>	<u>FY2017</u>	<u>FY2018</u>	<u>Total</u>
Fed Rcpts							\$0
Total:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

<input checked="" type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input checked="" type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
9% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Prior Funding History / Additional Information:

Sec1 Ch5 SLA2011 P110 L13 SB46 \$22,000,000
 Sec3 Ch30 SLA2008 P2 L27 HB314 \$22,100,000
 Sec4 Ch30 SLA2007 P104 L22 SB53 \$20,000,000
 Sec1 Ch82 SLA2006 P108 L23 SB231 \$20,000,000

Prior funding was utilized for design and right of way acquisition for the Phase I and Phase II project scopes, and will provide partial funding for Phase II construction.

Project Description/Justification:

The department is initiating improved accessibility and connectivity of east-west travel by upgrading and extending West Dowling Road from the Old Seward Highway to Minnesota Drive in two phases. Dowling Road is becoming a popular cross-town alternative to other routes, however; the road is congested, in poor shape and pedestrian facilities are non-existent. The West Dowling Road connection will increase ease of travel to and from areas throughout southeast and southwest Anchorage and further continue the effort to "Connect Anchorage."

This project is anticipated to be ready for advertising in March/April which would give a future

**Reappropriation for Anchorage Metropolitan Area
Transportation Solutions (AMATS) - Dowling Road
Extension West Reconstruction**

FY2013 Request: \$0
Reference No: AMD 51557

contractor the full 2013 season for construction. If this funding is delayed till July 1, 2013, the summer construction season would essentially be lost, resulting in a full year delay in project completion.

The unexpended and unobligated federal receipt authority balance, not to exceed \$40,000,000, of the appropriation made in sec. 1, ch 159, SLA 2004, page 40, line 12, and allocated on page 45, lines 13 - 16 (Department of Transportation and Public Facilities, National Highway System and Non-National Highway System Pavement and Bridge Refurbishment - 43,000,000), is reappropriated to the Department of Transportation and Public Facilities for Anchorage Metropolitan Area Transportation Solutions (AMATS) - Dowling Road Extension West Reconstruction.

The original authorization for the allocation being reappropriated was \$43,000,000. A revised program increased the federal authorization and a sufficient balance is projected to be available for the reappropriations being requested.