

Department Totals - Operating Budget
Debt Service

Description	FY2013 Supplemental (10508)
Department Totals	-5,000.0

Objects of Expenditure:

71000 Personal Services	0.0
72000 Travel	0.0
73000 Services	0.0
74000 Commodities	0.0
75000 Capital Outlay	0.0
77000 Grants, Benefits	-5,000.0
78000 Miscellaneous	0.0

Funding Sources:

1004 Gen Fund (UGF)	-6,040.0
1027 Int Airprt (Other)	-10,000.0
1044 Debt Ret (Other)	1,040.0
1112 IntAptCons (Other)	10,000.0

Totals:

Unrestricted General (UGF)	-6,040.0
Designated General (DGF)	0.0
Other Funds	1,040.0
Federal Funds	0.0

Positions:

Permanent Full Time	0
Permanent Part Time	0
Non Permanent	0