

AHFC Building System Replacement Program**FY2014 Request: \$1,500,000****Reference No: 47069****AP/AL:** Appropriation**Project Type:** Renewal and Replacement**Category:** Development**Location:** Statewide**House District:** Statewide (HD 1-40)**Impact House District:** Statewide (HD 1-40)**Contact:** Les Campbell**Estimated Project Dates:** 07/01/2013 - 06/30/2018 **Contact Phone:** (907)330-8356**Brief Summary and Statement of Need:**

This project will address major building replacements, such as foundation repairs and replacements at Bethel Heights in Bethel, the roof replacement at Cedar Park Annex in Juneau, the repair, removal, replacement of statewide fuel tank systems, and the insulation and siding replacement for scattered sites in Anchorage.

Funding:	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>	<u>FY2017</u>	<u>FY2018</u>	<u>FY2019</u>	<u>Total</u>
Gen Fund	\$1,500,000						\$1,500,000
Total:	\$1,500,000	\$0	\$0	\$0	\$0	\$0	\$1,500,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
Totals:	0	0

Prior Funding History / Additional Information:

Sec1 Ch17 SLA2012 P130 L8 SB160 \$1,500,000

Sec1 Ch5 SLA2011 P98 L5 SB46 \$1,500,000

Sec7 Ch43 SLA2010 P33 L30 SB230 \$1,500,000

Sec1 Ch15 SLA2009 P19 L20 SB75 \$1,000,000

Project Description/Justification:

The purpose of this project is to address specific major repair and/or replacement items identified in a five-year review.

The projected outcome is to:

- Reduce maintenance costs,
- Increase the useful life of structure, and,
- Increase safety for tenants.

Program Description:

The building systems replacement program is to address specific major repair or replacement items identified in a five-year look-ahead review of each site, intended to address repair or replacement of components with a known life span that can be scheduled for repair or replacement before deferred maintenance results in additional damage or untimely failure that would result in additional cost.

State of Alaska Capital Project Summary

FY2014 Governor

12/14/12 9:47:54 AM

Department of Revenue

Reference No: 47069

Released December 14, 2012

The items identified under this fund request are roof system replacement at Chugach Manor senior facility in Anchorage, infrastructure assessment and replacement for scattered sites in Anchorage, and removal of approximately 82 fireplaces in scattered site family housing in Anchorage.