

**General Funds**

**Component Summary**  
**Department of Revenue**

<b>Results Delivery Unit/ Component</b>	<b>FY2013 Management Plan (9920)</b>	<b>Final FY2013 Supplementals as Passed (10680)</b>	<b>Final FY2013 Supplementals Less Vetoed (10679)</b>	<b>FY2014 Governor Amended (10462)</b>	<b>Final FY2014 Operating as Passed (10678)</b>	<b>Final FY2014 Operating Less Vetoed (10668)</b>	<b>Final FY2014 Operating as Passed vs Final FY2014 Operating Less Vetoed</b>	
<b>Taxation and Treasury</b>								
Tax Division	15,494.9	-54.3	-54.3	16,151.4	16,293.2	16,293.2	0.0	0.0%
Treasury Division	5,723.5	0.0	0.0	5,925.6	6,379.1	6,379.1	0.0	0.0%
Unclaimed Property	453.6	0.0	0.0	457.5	457.5	457.5	0.0	0.0%
AK Retirement Management Boa	381.6	0.0	0.0	381.6	381.6	381.6	0.0	0.0%
Permanent Fund Dividend Divisic	8,358.1	0.0	0.0	8,421.0	8,428.8	8,428.8	0.0	0.0%
<b>RDU Total:</b>	<b>30,411.7</b>	<b>-54.3</b>	<b>-54.3</b>	<b>31,337.1</b>	<b>31,940.2</b>	<b>31,940.2</b>	<b>0.0</b>	<b>0.0%</b>
<b>Child Support Services</b>								
Child Support Services	9,432.4	0.0	0.0	9,501.7	9,467.7	9,467.7	0.0	0.0%
<b>RDU Total:</b>	<b>9,432.4</b>	<b>0.0</b>	<b>0.0</b>	<b>9,501.7</b>	<b>9,467.7</b>	<b>9,467.7</b>	<b>0.0</b>	<b>0.0%</b>
<b>Administration and Support</b>								
Commissioner's Office	216.3	0.0	0.0	217.4	255.3	255.3	0.0	0.0%
Administrative Services	409.3	0.0	0.0	526.5	528.9	528.9	0.0	0.0%
State Facilities Rent	342.0	0.0	0.0	342.0	342.0	342.0	0.0	0.0%
Natural Gas Commercialization	813.8	0.0	0.0	125.0	125.0	125.0	0.0	0.0%
<b>RDU Total:</b>	<b>1,781.4</b>	<b>0.0</b>	<b>0.0</b>	<b>1,210.9</b>	<b>1,251.2</b>	<b>1,251.2</b>	<b>0.0</b>	<b>0.0%</b>
<b>Alaska Mental Health Trust Authority</b>								
Long Term Care Ombudsman Off	298.8	0.0	0.0	408.3	410.9	410.9	0.0	0.0%
<b>RDU Total:</b>	<b>298.8</b>	<b>0.0</b>	<b>0.0</b>	<b>408.3</b>	<b>410.9</b>	<b>410.9</b>	<b>0.0</b>	<b>0.0%</b>
<b>Unrestricted General (UGF):</b>	<b>32,309.2</b>	<b>-54.3</b>	<b>-54.3</b>	<b>32,690.6</b>	<b>33,290.5</b>	<b>33,290.5</b>	<b>0.0</b>	<b>0.0%</b>
<b>Designated General (DGF):</b>	<b>9,615.1</b>	<b>0.0</b>	<b>0.0</b>	<b>9,767.4</b>	<b>9,779.5</b>	<b>9,779.5</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other:</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal:</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Total Funds:</b>	<b>41,924.3</b>	<b>-54.3</b>	<b>-54.3</b>	<b>42,458.0</b>	<b>43,070.0</b>	<b>43,070.0</b>	<b>0.0</b>	<b>0.0%</b>