

Component Detail
Department of Revenue

Component: Tax Division (AR 15110) (2476)

RDU: Taxation and Treasury (510)

	FY2013 Management Plan (9920)	Final FY2013 Supplementals as Passed (10680)	Final FY2013 Supplementals Less Vetoed (10679)	FY2014 Governor Amended (10462)	Final FY2014 Operating as Passed (10678)	Final FY2014 Operating Less Vetoed (10668)	Final FY2014 Operating as Passed vs Final FY2014 Operating Less Vetoed	
71000 Personal Services	13,500.9	-54.3	-54.3	14,596.4	14,638.2	14,638.2	0.0	0.0%
72000 Travel	223.1	0.0	0.0	223.1	223.1	223.1	0.0	0.0%
73000 Services	2,397.7	0.0	0.0	1,966.6	2,066.6	2,066.6	0.0	0.0%
74000 Commodities	121.5	0.0	0.0	121.5	121.5	121.5	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	16,243.2	-54.3	-54.3	16,907.6	17,049.4	17,049.4	0.0	0.0%
<u>Funding Sources:</u>								
1004 Gen Fund (UGF)	14,752.1	-54.3	-54.3	15,401.2	15,543.0	15,543.0	0.0	0.0%
1005 GF/Prgm (DGF)	742.8	0.0	0.0	750.2	750.2	750.2	0.0	0.0%
1061 CIP Rcpts (Other)	658.0	0.0	0.0	665.0	665.0	665.0	0.0	0.0%
1105 PFund Rcpt (Other)	90.3	0.0	0.0	91.2	91.2	91.2	0.0	0.0%
<u>Funding Totals:</u>								
Unrestricted General (UGF)	14,752.1	-54.3	-54.3	15,401.2	15,543.0	15,543.0	0.0	0.0%
Designated General (DGF)	742.8	0.0	0.0	750.2	750.2	750.2	0.0	0.0%
Other	748.3	0.0	0.0	756.2	756.2	756.2	0.0	0.0%
Federal	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<u>Positions:</u>								
Permanent Full Time	123	0	0	128	128	128	0	0.0%
Permanent Part Time	1	0	0	1	1	1	0	0.0%
Non Permanent	2	0	0	1	1	1	0	0.0%

Component Detail
Department of Revenue

Component: Treasury Division (AR 15120) (121)

RDU: Taxation and Treasury (510)

	FY2013 Management Plan (9920)	Final FY2013 Supplementals as Passed (10680)	Final FY2013 Supplementals Less Vetoed (10679)	FY2014 Governor Amended (10462)	Final FY2014 Operating as Passed (10678)	Final FY2014 Operating Less Vetoed (10668)	Final FY2014 Operating as Passed vs Final FY2014 Operating Less Vetoed		
71000 Personal Services	5,852.8	0.0	0.0	5,887.1	6,114.6	6,114.6	0.0	0.0%	
72000 Travel	40.6	0.0	0.0	40.6	55.6	55.6	0.0	0.0%	
73000 Services	3,718.1	0.0	0.0	3,906.1	4,306.1	4,306.1	0.0	0.0%	
74000 Commodities	39.8	0.0	0.0	39.8	39.8	39.8	0.0	0.0%	
75000 Capital Outlay	15.1	0.0	0.0	15.1	15.1	15.1	0.0	0.0%	
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
78000 Miscellaneous	0.0	0.0	0.0	0.0	350.0	350.0	0.0	0.0%	
Totals	9,666.4	0.0	0.0	9,888.7	10,881.2	10,881.2	0.0	0.0%	
<u>Funding Sources:</u>									
1004 Gen Fund (UGF)	5,370.3	0.0	0.0	5,491.9	5,941.1	5,941.1	0.0	0.0%	
1007 I/A Rcpts (Other)	3,771.1	0.0	0.0	3,791.2	3,913.5	3,913.5	0.0	0.0%	
1017 Ben Sys (Other)	83.2	0.0	0.0	83.3	84.4	84.4	0.0	0.0%	
1027 Int Airprt (Other)	33.6	0.0	0.0	33.6	34.2	34.2	0.0	0.0%	
1046 Stdnt Loan (Other)	55.0	0.0	0.0	55.0	55.0	55.0	0.0	0.0%	
1066 Pub School (DGF)	108.9	0.0	0.0	109.1	110.8	110.8	0.0	0.0%	
1163 COPs (Other)	0.0	0.0	0.0	0.0	415.0	415.0	0.0	0.0%	
1169 PCE Endow (DGF)	244.3	0.0	0.0	324.6	327.2	327.2	0.0	0.0%	
<u>Funding Totals:</u>									
Unrestricted General (UGF)	5,370.3	0.0	0.0	5,491.9	5,941.1	5,941.1	0.0	0.0%	
Designated General (DGF)	353.2	0.0	0.0	433.7	438.0	438.0	0.0	0.0%	
Other	3,942.9	0.0	0.0	3,963.1	4,502.1	4,502.1	0.0	0.0%	
Federal	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
<u>Positions:</u>									
Permanent Full Time	40	0	0	40	40	40	0	0.0%	
Permanent Part Time	0	0	0	0	0	0	0	0.0%	
Non Permanent	0	0	0	0	0	0	0	0.0%	

Component Detail
Department of Revenue

Component: Unclaimed Property (AR 15150) (2938)

RDU: Taxation and Treasury (510)

	FY2013 Management Plan (9920)	Final FY2013 Supplementals as Passed (10680)	Final FY2013 Supplementals Less Vetoed (10679)	FY2014 Governor Amended (10462)	Final FY2014 Operating as Passed (10678)	Final FY2014 Operating Less Vetoed (10668)	Final FY2014 Operating as Passed vs Final FY2014 Operating Less Vetoed		
71000 Personal Services	363.2	0.0	0.0	367.1	367.1	367.1	0.0	0.0%	
72000 Travel	8.2	0.0	0.0	8.2	8.2	8.2	0.0	0.0%	
73000 Services	74.5	0.0	0.0	74.5	74.5	74.5	0.0	0.0%	
74000 Commodities	7.7	0.0	0.0	7.7	7.7	7.7	0.0	0.0%	
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
Totals	453.6	0.0	0.0	457.5	457.5	457.5	0.0	0.0%	
<u>Funding Sources:</u>									
1004 Gen Fund (UGF)	272.3	0.0	0.0	274.3	274.3	274.3	0.0	0.0%	
1005 GF/Prgm (DGF)	181.3	0.0	0.0	183.2	183.2	183.2	0.0	0.0%	
<u>Funding Totals:</u>									
Unrestricted General (UGF)	272.3	0.0	0.0	274.3	274.3	274.3	0.0	0.0%	
Designated General (DGF)	181.3	0.0	0.0	183.2	183.2	183.2	0.0	0.0%	
Other	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
Federal	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
<u>Positions:</u>									
Permanent Full Time	4	0	0	4	4	4	0	0.0%	
Permanent Part Time	0	0	0	0	0	0	0	0.0%	
Non Permanent	0	0	0	0	0	0	0	0.0%	

Component Detail
Department of Revenue

Component: Alaska Retirement Management Board (AR 15165) (2813)

RDU: Taxation and Treasury (510)

	FY2013 Management Plan (9920)	Final FY2013 Supplementals as Passed (10680)	Final FY2013 Supplementals Less Vetoed (10679)	FY2014 Governor Amended (10462)	Final FY2014 Operating as Passed (10678)	Final FY2014 Operating Less Vetoed (10668)	Final FY2014 Operating as Passed vs Final FY2014 Operating Less Vetoed		
71000 Personal Services	74.8	0.0	0.0	86.2	86.2	86.2	0.0	0.0%	
72000 Travel	124.0	0.0	0.0	124.0	124.0	124.0	0.0	0.0%	
73000 Services	8,014.6	0.0	0.0	8,023.3	8,043.3	8,043.3	0.0	0.0%	
74000 Commodities	7.5	0.0	0.0	7.5	7.5	7.5	0.0	0.0%	
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
Totals	8,220.9	0.0	0.0	8,241.0	8,261.0	8,261.0	0.0	0.0%	
<u>Funding Sources:</u>									
1004 Gen Fund (UGF)	381.6	0.0	0.0	381.6	381.6	381.6	0.0	0.0%	
1017 Ben Sys (Other)	1,627.8	0.0	0.0	1,631.2	1,635.4	1,635.4	0.0	0.0%	
1029 P/E Retire (Other)	4,094.7	0.0	0.0	4,106.2	4,116.5	4,116.5	0.0	0.0%	
1034 Teach Ret (Other)	1,982.4	0.0	0.0	1,987.0	1,992.1	1,992.1	0.0	0.0%	
1042 Jud Retire (Other)	47.4	0.0	0.0	47.7	47.9	47.9	0.0	0.0%	
1045 Nat Guard (Other)	87.0	0.0	0.0	87.3	87.5	87.5	0.0	0.0%	
<u>Funding Totals:</u>									
Unrestricted General (UGF)	381.6	0.0	0.0	381.6	381.6	381.6	0.0	0.0%	
Designated General (DGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
Other	7,839.3	0.0	0.0	7,859.4	7,879.4	7,879.4	0.0	0.0%	
Federal	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
<u>Positions:</u>									
Permanent Full Time	0	0	0	0	0	0	0	0.0%	
Permanent Part Time	0	0	0	0	0	0	0	0.0%	
Non Permanent	0	0	0	0	0	0	0	0.0%	

Component Detail
Department of Revenue

Component: Alaska Retirement Management Board Custody and Management Fees (AR 15175) (2812)

RDU: Taxation and Treasury (510)

	FY2013 Management Plan (9920)	Final FY2013 Supplementals as Passed (10680)	Final FY2013 Supplementals Less Vetoes (10679)	FY2014 Governor Amended (10462)	Final FY2014 Operating as Passed (10678)	Final FY2014 Operating Less Vetoes (10668)	Final FY2014 Operating as Passed vs Final FY2014 Operating Less Vetoes	
71000 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
72000 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
73000 Services	34,022.9	0.0	0.0	43,906.7	43,906.7	43,906.7	0.0	0.0%
74000 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	34,022.9	0.0	0.0	43,906.7	43,906.7	43,906.7	0.0	0.0%
<u>Funding Sources:</u>								
1029 P/E Retire (Other)	22,046.8	0.0	0.0	30,800.0	30,800.0	30,800.0	0.0	0.0%
1034 Teach Ret (Other)	11,488.9	0.0	0.0	12,600.0	12,600.0	12,600.0	0.0	0.0%
1042 Jud Retire (Other)	330.5	0.0	0.0	350.0	350.0	350.0	0.0	0.0%
1045 Nat Guard (Other)	156.7	0.0	0.0	156.7	156.7	156.7	0.0	0.0%
<u>Funding Totals:</u>								
Unrestricted General (UGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Designated General (DGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other	34,022.9	0.0	0.0	43,906.7	43,906.7	43,906.7	0.0	0.0%
Federal	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<u>Positions:</u>								
Permanent Full Time	0	0	0	0	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0	0.0%

Component Detail
Department of Revenue

Component: Permanent Fund Dividend Division (AR 15180) (981)

RDU: Taxation and Treasury (510)

	FY2013 Management Plan (9920)	Final FY2013 Supplementals as Passed (10680)	Final FY2013 Supplementals Less Vetoed (10679)	FY2014 Governor Amended (10462)	Final FY2014 Operating as Passed (10678)	Final FY2014 Operating Less Vetoed (10668)	Final FY2014 Operating as Passed vs Final FY2014 Operating Less Vetoed	
71000 Personal Services	5,829.0	0.0	0.0	5,891.9	5,899.7	5,899.7	0.0	0.0%
72000 Travel	23.1	0.0	0.0	23.1	23.1	23.1	0.0	0.0%
73000 Services	2,456.8	0.0	0.0	2,456.8	2,456.8	2,456.8	0.0	0.0%
74000 Commodities	69.2	0.0	0.0	69.2	69.2	69.2	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	8,378.1	0.0	0.0	8,441.0	8,448.8	8,448.8	0.0	0.0%
<u>Funding Sources:</u>								
1004 Gen Fund (UGF)	66.3	0.0	0.0	66.7	66.7	66.7	0.0	0.0%
1005 GF/Prgm (DGF)	70.8	0.0	0.0	71.2	71.2	71.2	0.0	0.0%
1007 I/A Rcpts (Other)	20.0	0.0	0.0	20.0	20.0	20.0	0.0	0.0%
1050 PFD Fund (DGF)	8,221.0	0.0	0.0	8,283.1	8,290.9	8,290.9	0.0	0.0%
<u>Funding Totals:</u>								
Unrestricted General (UGF)	66.3	0.0	0.0	66.7	66.7	66.7	0.0	0.0%
Designated General (DGF)	8,291.8	0.0	0.0	8,354.3	8,362.1	8,362.1	0.0	0.0%
Other	20.0	0.0	0.0	20.0	20.0	20.0	0.0	0.0%
Federal	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<u>Positions:</u>								
Permanent Full Time	71	0	0	71	71	71	0	0.0%
Permanent Part Time	10	0	0	10	10	10	0	0.0%
Non Permanent	0	0	0	0	0	0	0	0.0%

Component Detail
Department of Revenue

Component: Child Support Services Division (AR 15200) (111)

RDU: Child Support Services (41)

	FY2013 Management Plan (9920)	Final FY2013 Supplementals as Passed (10680)	Final FY2013 Supplementals Less Vetoed (10679)	FY2014 Governor Amended (10462)	Final FY2014 Operating as Passed (10678)	Final FY2014 Operating Less Vetoed (10668)	Final FY2014 Operating as Passed vs Final FY2014 Operating Less Vetoed	
71000 Personal Services	18,798.4	0.0	0.0	19,002.0	19,004.9	19,004.9	0.0	0.0%
72000 Travel	44.5	0.0	0.0	44.5	44.5	44.5	0.0	0.0%
73000 Services	9,257.0	0.0	0.0	9,257.0	9,257.0	9,257.0	0.0	0.0%
74000 Commodities	201.1	0.0	0.0	201.1	201.1	201.1	0.0	0.0%
75000 Capital Outlay	60.8	0.0	0.0	60.8	25.8	25.8	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	28,361.8	0.0	0.0	28,565.4	28,533.3	28,533.3	0.0	0.0%
<u>Funding Sources:</u>								
1002 Fed Rcpts (Fed)	17,129.4	0.0	0.0	17,263.7	17,265.6	17,265.6	0.0	0.0%
1003 G/F Match (UGF)	8,687.6	0.0	0.0	8,756.6	8,757.6	8,757.6	0.0	0.0%
1004 Gen Fund (UGF)	698.8	0.0	0.0	699.1	664.1	664.1	0.0	0.0%
1005 GF/Prgm (DGF)	46.0	0.0	0.0	46.0	46.0	46.0	0.0	0.0%
1016 Fed Incent (Fed)	1,800.0	0.0	0.0	1,800.0	1,800.0	1,800.0	0.0	0.0%
<u>Funding Totals:</u>								
Unrestricted General (UGF)	9,386.4	0.0	0.0	9,455.7	9,421.7	9,421.7	0.0	0.0%
Designated General (DGF)	46.0	0.0	0.0	46.0	46.0	46.0	0.0	0.0%
Other	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Federal	18,929.4	0.0	0.0	19,063.7	19,065.6	19,065.6	0.0	0.0%
<u>Positions:</u>								
Permanent Full Time	227	0	0	227	227	227	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0	0.0%

Component Detail
Department of Revenue

Component: Commissioner's Office (AR 15310) (123)

RDU: Administration and Support (50)

	FY2013 Management Plan (9920)	Final FY2013 Supplementals as Passed (10680)	Final FY2013 Supplementals Less Vetoed (10679)	FY2014 Governor Amended (10462)	Final FY2014 Operating as Passed (10678)	Final FY2014 Operating Less Vetoed (10668)	Final FY2014 Operating as Passed vs Final FY2014 Operating Less Vetoed		
71000 Personal Services	837.6	0.0	0.0	841.5	853.5	853.5	0.0	0.0%	
72000 Travel	34.8	0.0	0.0	34.8	39.4	39.4	0.0	0.0%	
73000 Services	81.5	0.0	0.0	81.5	81.5	81.5	0.0	0.0%	
74000 Commodities	8.9	0.0	0.0	8.9	38.9	38.9	0.0	0.0%	
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
Totals	962.8	0.0	0.0	966.7	1,013.3	1,013.3	0.0	0.0%	
<u>Funding Sources:</u>									
1004 Gen Fund (UGF)	216.3	0.0	0.0	217.4	255.3	255.3	0.0	0.0%	
1007 I/A Rcpts (Other)	180.0	0.0	0.0	181.1	184.7	184.7	0.0	0.0%	
1133 CSSD Reimb (Fed)	566.5	0.0	0.0	568.2	573.3	573.3	0.0	0.0%	
<u>Funding Totals:</u>									
Unrestricted General (UGF)	216.3	0.0	0.0	217.4	255.3	255.3	0.0	0.0%	
Designated General (DGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
Other	180.0	0.0	0.0	181.1	184.7	184.7	0.0	0.0%	
Federal	566.5	0.0	0.0	568.2	573.3	573.3	0.0	0.0%	
<u>Positions:</u>									
Permanent Full Time	6	0	0	6	6	6	0	0.0%	
Permanent Part Time	0	0	0	0	0	0	0	0.0%	
Non Permanent	0	0	0	0	0	0	0	0.0%	

Component Detail
Department of Revenue

Component: Administrative Services (AR 15320) (125)

RDU: Administration and Support (50)

	FY2013 Management Plan (9920)	Final FY2013 Supplementals as Passed (10680)	Final FY2013 Supplementals Less Vetoed (10679)	FY2014 Governor Amended (10462)	Final FY2014 Operating as Passed (10678)	Final FY2014 Operating Less Vetoed (10668)	Final FY2014 Operating as Passed vs Final FY2014 Operating Less Vetoed		
71000 Personal Services	1,856.5	0.0	0.0	2,034.2	2,044.9	2,044.9	0.0	0.0%	
72000 Travel	16.9	0.0	0.0	16.9	16.9	16.9	0.0	0.0%	
73000 Services	66.3	0.0	0.0	179.1	179.1	179.1	0.0	0.0%	
74000 Commodities	17.0	0.0	0.0	17.0	17.0	17.0	0.0	0.0%	
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
Totals	1,956.7	0.0	0.0	2,247.2	2,257.9	2,257.9	0.0	0.0%	
<u>Funding Sources:</u>									
1004 Gen Fund (UGF)	409.3	0.0	0.0	526.5	528.9	528.9	0.0	0.0%	
1007 I/A Rcpts (Other)	796.2	0.0	0.0	963.0	967.6	967.6	0.0	0.0%	
1133 CSSD Reimb (Fed)	751.2	0.0	0.0	757.7	761.4	761.4	0.0	0.0%	
<u>Funding Totals:</u>									
Unrestricted General (UGF)	409.3	0.0	0.0	526.5	528.9	528.9	0.0	0.0%	
Designated General (DGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
Other	796.2	0.0	0.0	963.0	967.6	967.6	0.0	0.0%	
Federal	751.2	0.0	0.0	757.7	761.4	761.4	0.0	0.0%	
<u>Positions:</u>									
Permanent Full Time	18	0	0	18	18	18	0	0.0%	
Permanent Part Time	0	0	0	0	0	0	0	0.0%	
Non Permanent	0	0	0	0	0	0	0	0.0%	

Component Detail
Department of Revenue

Component: State Facilities Rent (AR 15330) (2462)

RDU: Administration and Support (50)

	FY2013 Management Plan (9920)	Final FY2013 Supplementals as Passed (10680)	Final FY2013 Supplementals Less Vetoed (10679)	FY2014 Governor Amended (10462)	Final FY2014 Operating as Passed (10678)	Final FY2014 Operating Less Vetoed (10668)	Final FY2014 Operating as Passed vs Final FY2014 Operating Less Vetoed		
71000 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
72000 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
73000 Services	342.0	0.0	0.0	342.0	342.0	342.0	0.0	0.0%	
74000 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
Totals	342.0	0.0	0.0	342.0	342.0	342.0	0.0	0.0%	
<u>Funding Sources:</u>									
1004 Gen Fund (UGF)	342.0	0.0	0.0	342.0	342.0	342.0	0.0	0.0%	
<u>Funding Totals:</u>									
Unrestricted General (UGF)	342.0	0.0	0.0	342.0	342.0	342.0	0.0	0.0%	
Designated General (DGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
Other	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
Federal	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
<u>Positions:</u>									
Permanent Full Time	0	0	0	0	0	0	0	0.0%	
Permanent Part Time	0	0	0	0	0	0	0	0.0%	
Non Permanent	0	0	0	0	0	0	0	0.0%	

Component Detail
Department of Revenue

Component: Natural Gas Commercialization (AR 15340) (2859)

RDU: Administration and Support (50)

	FY2013 Management Plan (9920)	Final FY2013 Supplementals as Passed (10680)	Final FY2013 Supplementals Less Vetoed (10679)	FY2014 Governor Amended (10462)	Final FY2014 Operating as Passed (10678)	Final FY2014 Operating Less Vetoed (10668)	Final FY2014 Operating as Passed vs Final FY2014 Operating Less Vetoed		
71000 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
72000 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
73000 Services	813.8	0.0	0.0	125.0	125.0	125.0	0.0	0.0%	
74000 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
Totals	813.8	0.0	0.0	125.0	125.0	125.0	0.0	0.0%	
<u>Funding Sources:</u>									
1004 Gen Fund (UGF)	813.8	0.0	0.0	125.0	125.0	125.0	0.0	0.0%	
<u>Funding Totals:</u>									
Unrestricted General (UGF)	813.8	0.0	0.0	125.0	125.0	125.0	0.0	0.0%	
Designated General (DGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
Other	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
Federal	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
<u>Positions:</u>									
Permanent Full Time	0	0	0	0	0	0	0	0.0%	
Permanent Part Time	0	0	0	0	0	0	0	0.0%	
Non Permanent	0	0	0	0	0	0	0	0.0%	

Component Detail
Department of Revenue

Component: Criminal Investigations Unit (AR 15360) (2993)

RDU: Administration and Support (50)

	FY2013 Management Plan (9920)	Final FY2013 Supplementals as Passed (10680)	Final FY2013 Supplementals Less Vetoed (10679)	FY2014 Governor Amended (10462)	Final FY2014 Operating as Passed (10678)	Final FY2014 Operating Less Vetoed (10668)	Final FY2014 Operating as Passed vs Final FY2014 Operating Less Vetoed	
71000 Personal Services	1,392.2	0.0	0.0	1,407.7	1,407.7	1,407.7	0.0	0.0%
72000 Travel	50.4	0.0	0.0	50.4	50.4	50.4	0.0	0.0%
73000 Services	172.1	0.0	0.0	172.1	172.1	172.1	0.0	0.0%
74000 Commodities	25.0	0.0	0.0	25.0	25.0	25.0	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	1,639.7	0.0	0.0	1,655.2	1,655.2	1,655.2	0.0	0.0%
<u>Funding Sources:</u>								
1004 Gen Fund (UGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
1007 I/A Rcpts (Other)	1,639.7	0.0	0.0	1,655.2	1,655.2	1,655.2	0.0	0.0%
<u>Funding Totals:</u>								
Unrestricted General (UGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Designated General (DGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other	1,639.7	0.0	0.0	1,655.2	1,655.2	1,655.2	0.0	0.0%
Federal	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<u>Positions:</u>								
Permanent Full Time	13	0	0	13	13	13	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0	0.0%

Component Detail
Department of Revenue

Component: Mental Health Trust Operations (AR 15520) (1423)

RDU: Alaska Mental Health Trust Authority (47)

	FY2013 Management Plan (9920)	Final FY2013 Supplementals as Passed (10680)	Final FY2013 Supplementals Less Vetoed (10679)	FY2014 Governor Amended (10462)	Final FY2014 Operating as Passed (10678)	Final FY2014 Operating Less Vetoed (10668)	Final FY2014 Operating as Passed vs Final FY2014 Operating Less Vetoed	
71000 Personal Services	2,292.6	0.0	0.0	2,345.7	2,366.0	2,366.0	0.0	0.0%
72000 Travel	163.0	0.0	0.0	153.0	153.0	153.0	0.0	0.0%
73000 Services	699.3	0.0	0.0	820.6	820.6	820.6	0.0	0.0%
74000 Commodities	43.5	0.0	0.0	47.2	47.2	47.2	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	9.0	9.0	9.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	3,198.4	0.0	0.0	3,375.5	3,395.8	3,395.8	0.0	0.0%
<u>Funding Sources:</u>								
1007 I/A Rcpts (Other)	30.0	0.0	0.0	30.0	30.0	30.0	0.0	0.0%
1094 MHT Admin (Other)	3,168.4	0.0	0.0	3,345.5	3,365.8	3,365.8	0.0	0.0%
<u>Funding Totals:</u>								
Unrestricted General (UGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Designated General (DGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other	3,198.4	0.0	0.0	3,375.5	3,395.8	3,395.8	0.0	0.0%
Federal	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<u>Positions:</u>								
Permanent Full Time	15	0	0	15	15	15	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0	0.0%
Non Permanent	1	0	0	1	1	1	0	0.0%

Component Detail
Department of Revenue

Component: Long Term Care Ombudsman Office (AR 15530) (2749)

RDU: Alaska Mental Health Trust Authority (47)

	FY2013 Management Plan (9920)	Final FY2013 Supplementals as Passed (10680)	Final FY2013 Supplementals Less Vetoed (10679)	FY2014 Governor Amended (10462)	Final FY2014 Operating as Passed (10678)	Final FY2014 Operating Less Vetoed (10668)	Final FY2014 Operating as Passed vs Final FY2014 Operating Less Vetoed	
71000 Personal Services	560.9	0.0	0.0	676.7	681.2	681.2	0.0	0.0%
72000 Travel	33.4	0.0	0.0	36.1	36.1	36.1	0.0	0.0%
73000 Services	125.1	0.0	0.0	112.4	112.4	112.4	0.0	0.0%
74000 Commodities	4.6	0.0	0.0	4.7	4.7	4.7	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	724.0	0.0	0.0	829.9	834.4	834.4	0.0	0.0%
<u>Funding Sources:</u>								
1007 I/A Rcpts (Other)	425.2	0.0	0.0	421.6	423.5	423.5	0.0	0.0%
1037 GF/MH (UGF)	298.8	0.0	0.0	408.3	410.9	410.9	0.0	0.0%
<u>Funding Totals:</u>								
Unrestricted General (UGF)	298.8	0.0	0.0	408.3	410.9	410.9	0.0	0.0%
Designated General (DGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other	425.2	0.0	0.0	421.6	423.5	423.5	0.0	0.0%
Federal	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<u>Positions:</u>								
Permanent Full Time	5	0	0	6	6	6	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0	0.0%

Component Detail
Department of Revenue

Component: AMBBA Operations (AR 15540) (108)

RDU: Alaska Municipal Bond Bank Authority (44)

	FY2013 Management Plan (9920)	Final FY2013 Supplementals as Passed (10680)	Final FY2013 Supplementals Less Vetoed (10679)	FY2014 Governor Amended (10462)	Final FY2014 Operating as Passed (10678)	Final FY2014 Operating Less Vetoed (10668)	Final FY2014 Operating as Passed vs Final FY2014 Operating Less Vetoed		
71000 Personal Services	139.2	0.0	0.0	140.0	145.5	145.5	0.0	0.0%	
72000 Travel	9.5	0.0	0.0	9.5	9.5	9.5	0.0	0.0%	
73000 Services	686.0	0.0	0.0	686.0	686.0	686.0	0.0	0.0%	
74000 Commodities	3.8	0.0	0.0	3.8	3.8	3.8	0.0	0.0%	
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
Totals	838.5	0.0	0.0	839.3	844.8	844.8	0.0	0.0%	
<u>Funding Sources:</u>									
1104 MBB Rcpts (Other)	838.5	0.0	0.0	839.3	844.8	844.8	0.0	0.0%	
<u>Funding Totals:</u>									
Unrestricted General (UGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
Designated General (DGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
Other	838.5	0.0	0.0	839.3	844.8	844.8	0.0	0.0%	
Federal	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
<u>Positions:</u>									
Permanent Full Time	1	0	0	1	1	1	0	0.0%	
Permanent Part Time	0	0	0	0	0	0	0	0.0%	
Non Permanent	0	0	0	0	0	0	0	0.0%	

Component Detail
Department of Revenue

Component: AHFC Operations (AR 15552) (110)

RDU: Alaska Housing Finance Corporation (46)

	FY2013 Management Plan (9920)	Final FY2013 Supplementals as Passed (10680)	Final FY2013 Supplementals Less Vetoed (10679)	FY2014 Governor Amended (10462)	Final FY2014 Operating as Passed (10678)	Final FY2014 Operating Less Vetoed (10668)	Final FY2014 Operating as Passed vs Final FY2014 Operating Less Vetoed	
71000 Personal Services	39,560.1	0.0	0.0	39,499.3	40,315.2	40,057.0	-258.2	-0.6%
72000 Travel	1,009.0	0.0	0.0	1,092.0	1,092.0	1,092.0	0.0	0.0%
73000 Services	14,744.3	0.0	0.0	16,040.6	16,040.6	16,040.6	0.0	0.0%
74000 Commodities	1,930.3	0.0	0.0	2,111.8	2,111.8	2,111.8	0.0	0.0%
75000 Capital Outlay	240.1	0.0	0.0	290.1	290.1	290.1	0.0	0.0%
77000 Grants, Benefits	32,800.0	0.0	0.0	33,800.0	33,800.0	33,800.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	90,283.8	0.0	0.0	92,833.8	93,649.7	93,391.5	-258.2	-0.3%
<u>Funding Sources:</u>								
1002 Fed Rcpts (Fed)	54,637.1	0.0	0.0	56,396.8	56,973.5	56,715.3	-258.2	-0.5%
1007 I/A Rcpts (Other)	800.0	0.0	0.0	800.0	800.0	800.0	0.0	0.0%
1061 CIP Rcpts (Other)	2,417.2	0.0	0.0	2,265.3	2,284.8	2,284.8	0.0	0.0%
1103 AHFC Rcpts (Other)	32,429.5	0.0	0.0	33,371.7	33,591.4	33,591.4	0.0	0.0%
<u>Funding Totals:</u>								
Unrestricted General (UGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Designated General (DGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other	35,646.7	0.0	0.0	36,437.0	36,676.2	36,676.2	0.0	0.0%
Federal	54,637.1	0.0	0.0	56,396.8	56,973.5	56,715.3	-258.2	-0.5%
<u>Positions:</u>								
Permanent Full Time	316	0	0	316	316	316	0	0.0%
Permanent Part Time	25	0	0	23	23	23	0	0.0%
Non Permanent	14	0	0	14	14	14	0	0.0%

Component Detail
Department of Revenue

Component: Anchorage State Office Building (AR 15554) (2272)

RDU: Alaska Housing Finance Corporation (46)

	FY2013 Management Plan (9920)	Final FY2013 Supplementals as Passed (10680)	Final FY2013 Supplementals Less Vetoed (10679)	FY2014 Governor Amended (10462)	Final FY2014 Operating as Passed (10678)	Final FY2014 Operating Less Vetoed (10668)	Final FY2014 Operating as Passed vs Final FY2014 Operating Less Vetoed		
71000 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
72000 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
73000 Services	200.0	0.0	0.0	100.0	100.0	100.0	0.0	0.0%	
74000 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
Totals	200.0	0.0	0.0	100.0	100.0	100.0	0.0	0.0%	
<u>Funding Sources:</u>									
1103 AHFC Rcpts (Other)	200.0	0.0	0.0	100.0	100.0	100.0	0.0	0.0%	
<u>Funding Totals:</u>									
Unrestricted General (UGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
Designated General (DGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
Other	200.0	0.0	0.0	100.0	100.0	100.0	0.0	0.0%	
Federal	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
<u>Positions:</u>									
Permanent Full Time	0	0	0	0	0	0	0	0.0%	
Permanent Part Time	0	0	0	0	0	0	0	0.0%	
Non Permanent	0	0	0	0	0	0	0	0.0%	

Component Detail
Department of Revenue

Component: Alaska Gasline Development Corporation (AR 15556) (2986)

RDU: Alaska Housing Finance Corporation (46)

	FY2013 Management Plan (9920)	Final FY2013 Supplementals as Passed (10680)	Final FY2013 Supplementals Less Vetoed (10679)	FY2014 Governor Amended (10462)	Final FY2014 Operating as Passed (10678)	Final FY2014 Operating Less Vetoed (10668)	Final FY2014 Operating as Passed vs Final FY2014 Operating Less Vetoed	
71000 Personal Services	1,207.2	0.0	0.0	1,212.1	1,222.8	1,222.8	0.0	0.0%
72000 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
73000 Services	2,422.2	0.0	0.0	2,422.2	2,422.2	2,422.2	0.0	0.0%
74000 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	3,629.4	0.0	0.0	3,634.3	3,645.0	3,645.0	0.0	0.0%
<u>Funding Sources:</u>								
1061 CIP Rcpts (Other)	3,629.4	0.0	0.0	3,634.3	3,645.0	3,645.0	0.0	0.0%
<u>Funding Totals:</u>								
Unrestricted General (UGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Designated General (DGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other	3,629.4	0.0	0.0	3,634.3	3,645.0	3,645.0	0.0	0.0%
Federal	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<u>Positions:</u>								
Permanent Full Time	7	0	0	7	7	7	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0	0.0%

Component Detail
Department of Revenue

Component: Alaska Corporation for Affordable Housing (AR 0) (3048)

RDU: Alaska Housing Finance Corporation (46)

	FY2013 Management Plan (9920)	Final FY2013 Supplementals as Passed (10680)	Final FY2013 Supplementals Less Vetoed (10679)	FY2014 Governor Amended (10462)	Final FY2014 Operating as Passed (10678)	Final FY2014 Operating Less Vetoed (10668)	Final FY2014 Operating as Passed vs Final FY2014 Operating Less Vetoed		
71000 Personal Services	0.0	0.0	0.0	255.3	257.5	257.5	0.0	0.0%	
72000 Travel	0.0	0.0	0.0	25.0	25.0	25.0	0.0	0.0%	
73000 Services	0.0	0.0	0.0	125.0	125.0	125.0	0.0	0.0%	
74000 Commodities	0.0	0.0	0.0	29.5	29.5	29.5	0.0	0.0%	
75000 Capital Outlay	0.0	0.0	0.0	35.0	35.0	35.0	0.0	0.0%	
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
Totals	0.0	0.0	0.0	469.8	472.0	472.0	0.0	0.0%	
<u>Funding Sources:</u>									
1002 Fed Rcpts (Fed)	0.0	0.0	0.0	304.2	304.9	304.9	0.0	0.0%	
1061 CIP Rcpts (Other)	0.0	0.0	0.0	165.6	167.1	167.1	0.0	0.0%	
<u>Funding Totals:</u>									
Unrestricted General (UGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
Designated General (DGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
Other	0.0	0.0	0.0	165.6	167.1	167.1	0.0	0.0%	
Federal	0.0	0.0	0.0	304.2	304.9	304.9	0.0	0.0%	
<u>Positions:</u>									
Permanent Full Time	0	0	0	2	2	2	0	0.0%	
Permanent Part Time	0	0	0	0	0	0	0	0.0%	
Non Permanent	0	0	0	0	0	0	0	0.0%	

Component Detail
Department of Revenue

Component: APFC Operations (AR 15570) (109)

RDU: Alaska Permanent Fund Corporation (45)

	FY2013 Management Plan (9920)	Final FY2013 Supplementals as Passed (10680)	Final FY2013 Supplementals Less Vetoed (10679)	FY2014 Governor Amended (10462)	Final FY2014 Operating as Passed (10678)	Final FY2014 Operating Less Vetoed (10668)	Final FY2014 Operating as Passed vs Final FY2014 Operating Less Vetoed	
71000 Personal Services	6,686.2	0.0	0.0	6,910.5	7,264.3	7,264.3	0.0	0.0%
72000 Travel	430.0	0.0	0.0	430.0	430.0	430.0	0.0	0.0%
73000 Services	4,189.9	0.0	0.0	4,319.9	4,319.9	4,319.9	0.0	0.0%
74000 Commodities	100.0	0.0	0.0	100.0	100.0	100.0	0.0	0.0%
75000 Capital Outlay	80.0	0.0	0.0	80.0	80.0	80.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	11,486.1	0.0	0.0	11,840.4	12,194.2	12,194.2	0.0	0.0%
<u>Funding Sources:</u>								
1105 PFund Rcpt (Other)	11,486.1	0.0	0.0	11,840.4	12,194.2	12,194.2	0.0	0.0%
<u>Funding Totals:</u>								
Unrestricted General (UGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Designated General (DGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other	11,486.1	0.0	0.0	11,840.4	12,194.2	12,194.2	0.0	0.0%
Federal	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<u>Positions:</u>								
Permanent Full Time	38	0	0	38	38	38	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0	0.0%
Non Permanent	2	0	0	2	2	2	0	0.0%

Component Detail
Department of Revenue

Component: APFC Custody and Management Fees (AR 15574) (2310)

RDU: PFC Custody and Management Fees (318)

	FY2013 Management Plan (9920)	Final FY2013 Supplementals as Passed (10680)	Final FY2013 Supplementals Less Vetoed (10679)	FY2014 Governor Amended (10462)	Final FY2014 Operating as Passed (10678)	Final FY2014 Operating Less Vetoed (10668)	Final FY2014 Operating as Passed vs Final FY2014 Operating Less Vetoed	
71000 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
72000 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
73000 Services	106,600.0	0.0	0.0	114,800.0	114,800.0	114,800.0	0.0	0.0%
74000 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	106,600.0	0.0	0.0	114,800.0	114,800.0	114,800.0	0.0	0.0%
<u>Funding Sources:</u>								
1105 PFund Rcpt (Other)	106,600.0	0.0	0.0	114,800.0	114,800.0	114,800.0	0.0	0.0%
<u>Funding Totals:</u>								
Unrestricted General (UGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Designated General (DGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other	106,600.0	0.0	0.0	114,800.0	114,800.0	114,800.0	0.0	0.0%
Federal	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<u>Positions:</u>								
Permanent Full Time	0	0	0	0	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0	0.0%