

**Change Record Detail With Description**  
**Department of Public Safety**

**Scenario:** FY2013 Supplemental (10508)  
**Component:** Special Projects (AR 46830) (1001)  
**RDU:** Alaska State Troopers (160)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
<b>FY2013 Supplemental</b>												
<b>Replace Pass Through Federal Funding from the Alaska Highway Safety Office for Bureau of Highway Patrol</b>												
	Suppl	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		1,540.0										
1061 CIP Rcpts		-1,540.0										
<p>The Alaska Bureau of Highway Patrol (ABHP) has operated with funds provided by the Department of Transportation and Public Facilities, Alaska Highway Safety Office (AHSO) through a reimbursable services agreement (RSA). These were grant funds AHSO received from the National Highway Traffic Safety Administration (NHTSA). During the summer of 2011, NHTSA informed both the AHSO and the ABHP that NHTSA funds could not be used to reimburse ABHP for traffic enforcement not relating to driving under the influence (DUI) activity. It is estimated that 50% of ABHP member's time is spent doing general traffic enforcement, which is not reimbursable. The department received \$1.9 million in FY2013 to fund non-DUI enforcement activities, such as youth drivers, aggressive driving, speeding, and seat belt enforcement.</p> <p>Based on meetings with NHTSA, additional federal funding reductions for DUI-related traffic enforcement will occur in FY2013. The costs included in this supplemental are funding for 23 positions from October 2012 through June 2013 and associated other costs for DUI related activities, which is approximately 50 percent of the costs for the ABHP traffic enforcement program. In order for ABHP to maintain the current level of traffic enforcement services, additional general funds for DUI activity is needed in FY2013. A fund change in the amount of \$2,937.4 is included in the FY2014 Governor's budget.</p> <p>The line item budget for this FY2013 supplemental is as follows:            Personal services: 1,123.2            Travel: 50.0            Services: 326.8            Commodities: 40.0</p>												
<b>Component Totals</b>		<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Change Record Detail With Description**  
**Department of Public Safety**

**Scenario:** FY2013 Supplemental (10508)  
**Component:** Rural Trooper Housing (AR 46910) (515)  
**RDU:** Alaska State Troopers (160)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
<b>Employee Housing Rental Receipts</b>												
	Suppl	160.0	0.0	0.0	160.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm		160.0										
<p>The Department of Public Safety (DPS) requires additional general fund program receipt (GFPR) authority to allow the collection of rent from employees who occupy state leased/owned housing units in rural Alaska. For the past couple of years, the Public Safety Employee Association (PSEA) employees received a cost of living adjustment (COLA). The rent collections are income formula based and this COLA increases rents collected by the department. Due to a technical error, the corresponding GFPR receipts were not requested in the FY2013 operating budget. This supplemental will allow DPS to collect the estimated receipts for the remainder of FY2013.</p> <p>The impact of this supplemental is being considered for a FY2014 budget amendment as the PSEA members will be receiving another 1% COLA effective July 1, 2013.</p>												
<b>Component Totals</b>		<b>160.0</b>	<b>0.0</b>	<b>0.0</b>	<b>160.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>