

**Reappropriation from Anchorage Aircraft Hangar Projects to Statewide Aircraft Hangar Improvements**      **FY2013 Request: \$0**  
**Reference No: 51706**

**AP/AL:** Appropriation      **Project Type:** Renovation and Remodeling  
**Category:** Public Protection  
**Location:** Statewide      **House District:** Statewide (HD 1-40)  
**Impact House District:** Statewide (HD 1-40)      **Contact:** Jeff Hoover  
**Estimated Project Dates:** 04/15/2013 - 06/30/2017      **Contact Phone:** (907)465-5488

**Brief Summary and Statement of Need:**

The unexpended and unobligated balances, estimated to be a total of \$339,000, of the appropriations made in sec.1, ch. 5, FSSLA 2011, page 96, line 4, (Anchorage Aircraft Hangar Improvements - \$1,000,000), and sec.1, ch. 5, SLA 2011, page 96, lines 17 - 19 (Statewide Facilities, Maintenance, Repairs, and Improvements - \$1,350,000), are reappropriated to the Department of Public Safety for a statewide aircraft hanger improvement project.

<b>Funding:</b>	<u>FY2013</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>	<u>FY2017</u>	<u>FY2018</u>	<u>Total</u>
Gen Fund							\$0
<b>Total:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0

<input type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Prior Funding History / Additional Information:**

**Project Description/Justification:**

Anchorage Aircraft Hangar Air Compressor, Sec. 1, Ch. 5, SLA 2011, Page 96, Line 20:  
This capital project is near completion and is expected to have a balance remaining of \$50,000. The compressor was purchased by the department instead of a contractor which saved added cost of overhead for the contractor. Also, the current compressor line system proved to be safe and reusable and did not need to be replaced.

Anchorage Aircraft Hangar Improvements, Sec. 1, Ch. 5, SLA 2011, Page 96, Line 4:  
This capital project is near completion and is expected to have a balance remaining of \$289,000. The mezzanine was a pre-designed structure that did not require a full staff of engineers to design and develop, which saved design costs. In addition, the system was pre-assembled and delivered to be reassembled which save a large amount of on-site labor costs. The float dock is manufactured type of dock that can be removed from the water during inclement weather. This dock was anchored and set in place by section and not constructed on the water, which saved construction costs.

The department will reappropriate the remaining funds from these two projects for new Statewide Aircraft Hangar Improvement project.