

# **State of Alaska FY2014 Governor's Operating Budget**

## **Department of Public Safety Alaska Police Standards Council RDU/Component Budget Summary**

**RDU/Component: Alaska Police Standards Council**

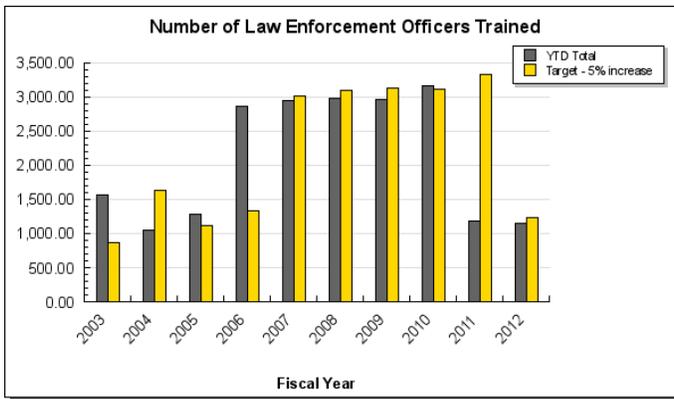
*(There is only one component in this RDU. To reduce duplicate information, we did not print a separate RDU section.)*

**Contribution to Department's Mission**

To produce and maintain highly trained and positively motivated professional officers, capable of meeting contemporary law enforcement standards of performance.

**Results**

(Additional performance information is available on the web at <http://omb.alaska.gov/results>.)



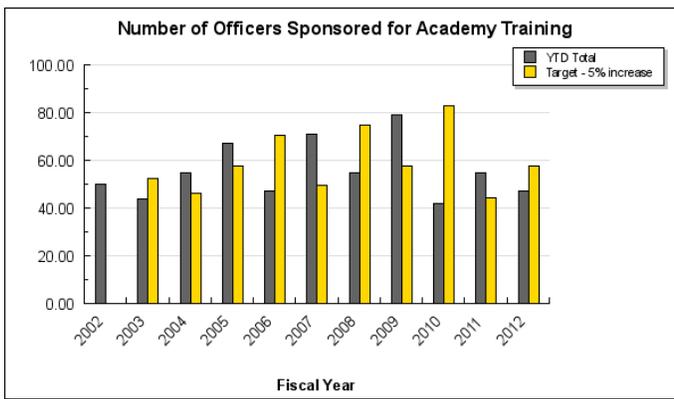
**Core Services**

- Provide academy, in-service, and advanced training for police, corrections, probation, parole, and municipal correctional officers.
- Ensure compliance with regulations.

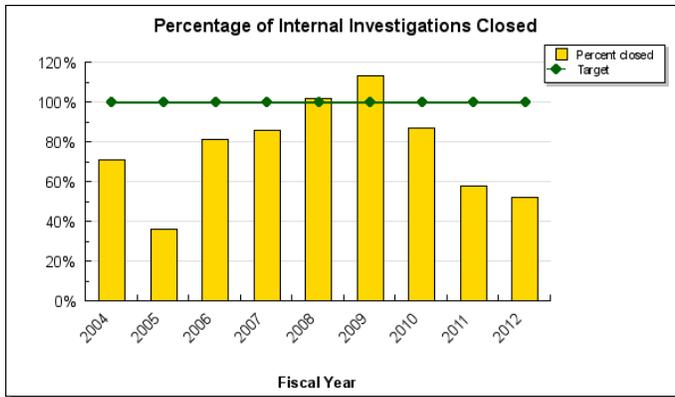
**Measures by Core Service**

(Additional performance information is available on the web at <http://omb.alaska.gov/results>.)

**1. Provide academy, in-service, and advanced training for police, corrections, probation, parole, and municipal correctional officers.**



**2. Ensure compliance with regulations.**



**Major Component Accomplishments in 2012**

- Provided basic recruit training support for 43 students at the Department of Public Safety Academy in Sitka, University of Alaska-Fairbanks Training Academy, and the Alaska Police Standards Council-sponsored Recertification Academy, and the Department of Corrections Municipal Correctional Officer Academy in Palmer.
- Assisted with purchase of equipment, training supplies, and instructor time for all academies, as well as for police departments across the state.
- Provided support and basic training to state correctional officers, municipal jail officers, and probation and parole officers statewide.
- With assistance from Department of Public Safety Commissioner's Office, the Attorney General's Office, and chiefs of police, the council is participating in an extensive research project to evaluate regulations and statutes on police and peace officer authority and jurisdictional challenges. This will be an ongoing project in the upcoming year.

**Key Component Challenges**

The majority of small police departments in Alaska have very limited training budgets, with most of their funds going toward required entry-level training. The Alaska Police Standards Council (APSC) training fund is available to these agencies and APSC works with the staff to identify training that will be of most benefit to the community. Examples of such training are ethics and integrity, community policing, and domestic violence investigation. The APSC training fund also sponsors qualified recruits at the Department of Public Safety Training Academy in Sitka, the University of Alaska-Fairbanks Training Academy, and the APSC-sponsored Recertification Academy, and the Department of Corrections Municipal Correctional Officer Academy in Palmer.

APSC remains focused on identifying, funding, and integrating current and progressive programs into its training agenda. Individual community needs and agency limitations must also be considered when reviewing appropriate training plans.

**Significant Changes in Results to be Delivered in FY2014**

APSC plans to intensify efforts to increase the number of officers trained beyond minimum standards. To accomplish this result the council, through its administrative staff, will continue to network with law enforcement agencies statewide with a greater focus on identifying and meeting core training needs.

### Statutory and Regulatory Authority

Alaska Police Standards Council (AS 18.65.130-AS 18.65.290) (13 AAC 85)  
Certification of Police, Probation, Parole, Correctional, Municipal Officer Training Programs and Instructors  
(13 AAC 87)  
Minimum Standards for Village Police Officers (13 AAC 89)  
Surcharges (AS 12.25.195(c), AS 12.55.030, AS 28.05.151, AS 29.25.074 and receipts collected under  
AS 18.65.220(7))

Contact Information
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**Alaska Police Standards Council  
Component Financial Summary**

*All dollars shown in thousands*

	FY2012 Actuals	FY2013 Management Plan	FY2014 Governor
<b>Non-Formula Program:</b>			
<b>Component Expenditures:</b>			
71000 Personal Services	255.8	359.6	372.8
72000 Travel	166.2	161.0	161.0
73000 Services	611.9	677.5	665.0
74000 Commodities	64.8	63.8	63.8
75000 Capital Outlay	0.0	0.0	0.0
77000 Grants, Benefits	0.0	0.0	0.0
78000 Miscellaneous	0.0	0.0	0.0
<b>Expenditure Totals</b>	<b>1,098.7</b>	<b>1,261.9</b>	<b>1,262.6</b>
<b>Funding Sources:</b>			
1004 General Fund Receipts	0.0	0.1	0.0
1005 General Fund/Program Receipts	1,098.7	1,261.8	1,262.6
<b>Funding Totals</b>	<b>1,098.7</b>	<b>1,261.9</b>	<b>1,262.6</b>

**Estimated Revenue Collections**

Description	Master Revenue Account	FY2012 Actuals	FY2013 Management Plan	FY2014 Governor
<b>Unrestricted Revenues</b>				
General Fund Program Receipts	51060	82.8	0.0	0.0
Unrestricted Fund	68515	0.0	0.1	0.0
<b>Unrestricted Total</b>		<b>82.8</b>	<b>0.1</b>	<b>0.0</b>
<b>Restricted Revenues</b>				
General Fund Program Receipts	51060	1,098.7	1,261.8	1,262.6
<b>Restricted Total</b>		<b>1,098.7</b>	<b>1,261.8</b>	<b>1,262.6</b>
<b>Total Estimated Revenues</b>		<b>1,181.5</b>	<b>1,261.9</b>	<b>1,262.6</b>

**Summary of Component Budget Changes  
From FY2013 Management Plan to FY2014 Governor**

*All dollars shown in thousands*

	<u>Unrestricted Gen (UGF)</u>	<u>Designated Gen (DGF)</u>	<u>Other Funds</u>	<u>Federal Funds</u>	<u>Total Funds</u>
<b>FY2013 Management Plan</b>	<b>0.1</b>	<b>1,261.8</b>	<b>0.0</b>	<b>0.0</b>	<b>1,261.9</b>
<b>Adjustments which will continue current level of service:</b>					
-FY2014 Salary and Health Insurance Increases	0.0	0.7	0.0	0.0	0.7
-Technical Adjustment to Correct Fund Source	-0.1	0.1	0.0	0.0	0.0
<b>FY2014 Governor</b>	<b>0.0</b>	<b>1,262.6</b>	<b>0.0</b>	<b>0.0</b>	<b>1,262.6</b>

Alaska Police Standards Council Personal Services Information				
Authorized Positions			Personal Services Costs	
	FY2013 Management Plan	FY2014 Governor		
Full-time	4	4	Annual Salaries	225,684
Part-time	0	0	Premium Pay	2,799
Nonpermanent	0	0	Annual Benefits	151,974
			<i>Less 2.01% Vacancy Factor</i>	<i>(7,657)</i>
			Lump Sum Premium Pay	0
<b>Totals</b>	<b>4</b>	<b>4</b>	<b>Total Personal Services</b>	<b>372,800</b>

Position Classification Summary					
Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Ex Dir AK Police Std Cncl Admi	0	0	1	0	1
Office Assistant II	0	0	1	0	1
Secretary	0	0	1	0	1
Training Coordinator, APSC	0	0	1	0	1
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>4</b>	<b>0</b>	<b>4</b>

**Component Detail All Funds**  
**Department of Public Safety**

**Component:** Alaska Police Standards Council (AR47155) (519)  
**RDU:** Alaska Police Standards Council (162)

	FY2012 Actuals	FY2013 Conference Committee	FY2013 Authorized	FY2013 Management Plan	FY2014 Governor	FY2013 Management Plan vs FY2014 Governor	
71000 Personal Services	255.8	418.3	418.3	359.6	372.8	13.2	3.7%
72000 Travel	166.2	79.0	79.0	161.0	161.0	0.0	0.0%
73000 Services	611.9	688.8	688.8	677.5	665.0	-12.5	-1.8%
74000 Commodities	64.8	63.8	63.8	63.8	63.8	0.0	0.0%
75000 Capital Outlay	0.0	12.0	12.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>1,098.7</b>	<b>1,261.9</b>	<b>1,261.9</b>	<b>1,261.9</b>	<b>1,262.6</b>	<b>0.7</b>	<b>0.1%</b>
<b>Fund Sources:</b>							
1004 Gen Fund (UGF)	0.0	0.1	0.1	0.1	0.0	-0.1	-100.0%
1005 GF/Prgm (DGF)	1,098.7	1,261.8	1,261.8	1,261.8	1,262.6	0.8	0.1%
<b>Unrestricted General (UGF)</b>	<b>0.0</b>	<b>0.1</b>	<b>0.1</b>	<b>0.1</b>	<b>0.0</b>	<b>-0.1</b>	<b>-100.0%</b>
<b>Designated General (DGF)</b>	<b>1,098.7</b>	<b>1,261.8</b>	<b>1,261.8</b>	<b>1,261.8</b>	<b>1,262.6</b>	<b>0.8</b>	<b>0.1%</b>
<b>Other Funds</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal Funds</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Positions:</b>							
Permanent Full Time	4	4	4	4	4	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

**Change Record Detail - Multiple Scenarios With Descriptions**  
**Department of Public Safety**

**Component:** Alaska Police Standards Council (519)

**RDU:** Alaska Police Standards Council (162)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2013 Conference Committee To FY2013 Authorized *****												
<b>FY2013 Conference Committee</b>												
ConfCom		1,261.9	418.3	79.0	688.8	63.8	12.0	0.0	0.0	4	0	0
1004 Gen Fund		0.1										
1005 GF/Prgm		1,261.8										
<b>Subtotal</b>		<b>1,261.9</b>	<b>418.3</b>	<b>79.0</b>	<b>688.8</b>	<b>63.8</b>	<b>12.0</b>	<b>0.0</b>	<b>0.0</b>	<b>4</b>	<b>0</b>	<b>0</b>

***** Changes From FY2013 Authorized To FY2013 Management Plan *****												
<b>Align Authority to Meet Anticipated Fiscal Year Obligations</b>												
LIT		0.0	-58.7	82.0	-11.3	0.0	-12.0	0.0	0.0	0	0	0

Transfer authority to meet expected needs for the fiscal year. Authority is needed in travel because, in FY2012, the council began to arrange travel for trainers and council members that had been arranged in previous years by the travelers themselves or their organizations on a reimbursement basis. Associated costs, which had been contractual services in previous years, is now direct travel costs. Authority is available from services as a result, and capital outlay has authority available because the council does not anticipate any equipment purchases in FY2013. Personal services authority is available due to vacancy.

<b>Subtotal</b>		<b>1,261.9</b>	<b>359.6</b>	<b>161.0</b>	<b>677.5</b>	<b>63.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>4</b>	<b>0</b>	<b>0</b>
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***** Changes From FY2013 Management Plan To FY2014 Governor *****												
<b>FY2014 Salary and Health Insurance Increases</b>												
SalAdj		0.7	0.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm		0.7										

FY2014 Salary and Health Insurance increase : \$0.7

FY2014 Health Insurance increase of \$59.00 per month per employee - from \$1,330 to \$1,389 per month Non-covered: \$0.7

<b>Technical Adjustment to Correct Fund Source</b>												
FndChg		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-0.1										
1005 GF/Prgm		0.1										

This is a technical correction of a funding source as the Alaska Police Standards Council is funded 100 percent from general fund program receipts.

<b>Align Authority to Meet Anticipated Fiscal Year Obligations</b>												
LIT		0.0	12.5	0.0	-12.5	0.0	0.0	0.0	0.0	0	0	0

Transfer authority from services to personal services to meet anticipated fiscal year obligations. Authority is available to transfer from services due to anticipated reduction in training support services.

**Change Record Detail - Multiple Scenarios With Descriptions**  
**Department of Public Safety**

**Component:** Alaska Police Standards Council (519)

**RDU:** Alaska Police Standards Council (162)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
	<b>Totals</b>	<b>1,262.6</b>	<b>372.8</b>	<b>161.0</b>	<b>665.0</b>	<b>63.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>4</b>	<b>0</b>	<b>0</b>

**Personal Services Expenditure Detail**  
**Department of Public Safety**

**Scenario:** FY2014 Governor (10289)  
**Component:** Alaska Police Standards Council (519)  
**RDU:** Alaska Police Standards Council (162)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
12-0082	Ex Dir AK Police Std Cncl Admi	FT	A	XE	Juneau	NAA	23C / D	12.0		86,092	0	0	48,875	134,967	134,967
12-0084	Secretary	FT	A	GP	Juneau	105	11B / C	12.0		37,773	0	1,441	31,280	70,494	70,494
12-0112	Office Assistant II	FT	A	GP	Juneau	105	10B / C	12.0		35,953	0	1,358	30,568	67,879	67,879
12-0113	Training Coordinator, APSC	FT	A	GP	Juneau	105	19B / C	12.0		65,866	0	0	41,251	107,117	107,117
<b>Total</b>													<b>Total Salary Costs:</b>	225,684	
<b>Positions</b>													<b>Total COLA:</b>	0	
<b>Full Time Positions:</b>													<b>Total Premium Pay:</b>	2,799	
<b>Part Time Positions:</b>													<b>Total Benefits:</b>	151,974	
<b>Non Permanent Positions:</b>															
<b>Positions in Component:</b>													<b>Total Pre-Vacancy:</b>	380,457	
													<b>Minus Vacancy Adjustment of 2.01%:</b>	(7,657)	
<b>Total Component Months:</b> 48.0													<b>Total Post-Vacancy:</b>	372,800	
													<b>Plus Lump Sum Premium Pay:</b>	0	
													<b>Personal Services Line 100:</b>	372,800	

PCN Funding Sources:	Pre-Vacancy	Post-Vacancy	Percent
1005 General Fund/Program Receipts	380,457	372,800	100.00%
<b>Total PCN Funding:</b>	<b>380,457</b>	<b>372,800</b>	<b>100.00%</b>

Note: If a position is split, an asterisk (\*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (\*\*) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

**Line Item Detail**  
**Department of Public Safety**  
**Travel**

**Component:** Alaska Police Standards Council (519)  
**RDU:** Alaska Police Standards Council (162)

Line Number	Line Name	FY2012 Actuals	FY2013 Management Plan	FY2014 Governor
72000	Travel	166.2	161.0	161.0

Expenditure Account	Servicing Agency	Explanation	FY2012 Actuals	FY2013 Management Plan	FY2014 Governor
<b>72000 Travel Detail Totals</b>			<b>166.2</b>	<b>161.0</b>	<b>161.0</b>
72110	Employee Travel (Instate)	In-state travel for enforcement investigations, premises inspections, public hearings, and investigations.	36.1	34.0	33.0
72120	Nonemployee Travel (Instate Travel)	Thirteen member Alaska Police Standards Council travel to meeting locations. Witness and hearing officer travel. Travel for APSC regulated agencies to trainings and conferences.	44.4	42.0	44.0
72410	Employee Travel (Out of state)	Travel by administrator to trainings and conferences.	21.9	21.2	22.0
72420	Nonemployee Travel (Out of state Emp)	Travel for APSC regulated agencies to training and conferences.	63.8	63.8	62.0

**Line Item Detail**  
**Department of Public Safety**  
**Services**

**Component:** Alaska Police Standards Council (519)  
**RDU:** Alaska Police Standards Council (162)

Line Number	Line Name			FY2012 Actuals	FY2013 Management Plan	FY2014 Governor
73000	Services			611.9	677.5	665.0
Expenditure Account	Servicing Agency	Explanation		FY2012 Actuals	FY2013 Management Plan	FY2014 Governor
<b>73000 Services Detail Totals</b>				<b>611.9</b>	<b>677.5</b>	<b>665.0</b>
73025	Education Services	Training support services (all municipal and state police agencies).		253.3	340.7	300.0
73150	Information Technlgy	Software acquisition and licensing.		1.4	1.4	1.4
73156	Telecommunication	Telephone services.		0.9	1.0	1.1
73175	Health Services	Psychiatric and medical services.		3.6	3.6	3.6
73225	Delivery Services	Freight and postage.		0.2	0.3	0.3
73450	Advertising & Promos	Advertising and promotional items.		4.3	4.3	4.3
73650	Struc/Infstruct/Land	Leased office space; meeting room rental.		1.7	0.5	0.5
73675	Equipment/Machinery	Equipment maintenance.		2.4	5.0	8.0
73750	Other Services (Non IA Svcs)	Security systems, printing and copying, graphics.		2.1	6.0	6.0
73805	IT-Non-Telecommunication	Enterprise Technology Services	RSA for sponsored agency telecommunications services.	0.1	0.4	0.4
73805	IT-Non-Telecommunication	APSIN	RSA for APSIN LAN/WAN support.	4.9	5.0	5.4
73805	IT-Non-Telecommunication	Enterprise Technology Services	RSA for ETS computer services EPR.	2.2	2.4	2.4
73806	IT-Telecommunication	Enterprise Technology Services	RSA for PBX telecommunications services.	3.2	2.4	3.3
73806	IT-Telecommunication	Enterprise Technology Services	RSA for EPR telecommunications charges.	3.6	3.8	3.9
73806	IT-Telecommunication	Enterprise Technology Services	ETS Chargeback.	0.1	0.1	0.1

**Line Item Detail**  
**Department of Public Safety**  
**Services**

**Component:** Alaska Police Standards Council (519)

**RDU:** Alaska Police Standards Council (162)

<b>Expenditure Account</b>		<b>Servicing Agency</b>	<b>Explanation</b>	<b>FY2012 Actuals</b>	<b>FY2013 Management Plan</b>	<b>FY2014 Governor</b>
<b>73000 Services Detail Totals</b>				<b>611.9</b>	<b>677.5</b>	<b>665.0</b>
73809	Mail	AST Detachments	RSA for Anchorage HQ mailroom services.	0.1	0.0	0.0
73809	Mail	Central Mail	RSA for central mail service.	0.2	0.2	0.2
73811	Building Leases	Property Management	Leased office space.	8.4	2.6	2.6
73814	Insurance	Risk Management	RSA for risk management overhead charges.	0.4	0.4	0.4
73815	Financial	Finance	RSA for AKSAS/AKPAY chargeback.	0.2	0.3	0.3
73815	Financial	Commissioner's Office	RSA for DPS commissioner's office cost allocation.	0.4	0.6	0.6
73815	Financial	Administrative Services	RSA for DPS administrative services cost allocation.	3.4	3.6	3.8
73816	ADA Compliance	Americans With Disabilities	RSA for ADA compliance.	0.0	0.1	0.1
73818	Training (Services-IA Svcs)	Anchorage Campus	RSA for UAA Child Welfare Academy.	47.8	0.0	0.0
73818	Training (Services-IA Svcs)	Finance	AKSAS/ALDER training.	0.1	0.1	0.2
73819	Commission Sales (IA Svcs)		State travel office fees.	3.5	3.5	3.5
73821	Hearing/Mediation (IA Svcs)	Administrative Hearings	RSA for hearing officer and mediator services.	1.2	1.5	1.5
73827	Safety (IA Svcs)	Sitka Campus	RSA for fall 15-week basic police training academy.	67.4	70.0	97.5
73827	Safety (IA Svcs)	Tanana Valley Campus	RSA for fall law enforcement training.	12.5	61.5	25.0
73827	Safety (IA Svcs)	Tanana Valley Campus	RSA for spring law enforcement training.	24.5	26.0	26.0
73827	Safety (IA Svcs)	Sitka Campus	RSA for spring 15-week basic police training academy.	70.7	80.0	110.0
73827	Safety (IA Svcs)	Training Academy	RSA for recertification training: one 84-hour mini-academy for officers with prior out-of-state training.	48.3	48.3	48.3
73827	Safety (IA Svcs)	Training Academy	RSA for PRISIM Suite training system.	37.1	0.0	0.0
73848	State Equip Fleet	State Equipment Fleet	Operating, replacement, parts/equipment, and fuel for vehicle cost paid through the Highway Working Capital Fund.	1.0	1.0	3.3
73979	Mgmt/Consulting (IA Svcs)	Commissioner's	RSA for Office of Professional Standards.	0.7	0.9	1.0

**Line Item Detail**  
**Department of Public Safety**  
**Services**

**Component:** Alaska Police Standards Council (519)

**RDU:** Alaska Police Standards Council (162)

Expenditure Account	Servicing Agency	Explanation	FY2012 Actuals	FY2013 Management Plan	FY2014 Governor
		<b>73000 Services Detail Totals</b>	<b>611.9</b>	<b>677.5</b>	<b>665.0</b>
	Office				

**Line Item Detail**  
**Department of Public Safety**  
**Commodities**

**Component:** Alaska Police Standards Council (519)

**RDU:** Alaska Police Standards Council (162)

Line Number	Line Name		FY2012 Actuals	FY2013 Management Plan	FY2014 Governor
74000	Commodities		64.8	63.8	63.8
Expenditure Account	Servicing Agency	Explanation	FY2012 Actuals	FY2013 Management Plan	FY2014 Governor
<b>74000 Commodities Detail Totals</b>			<b>64.8</b>	<b>63.8</b>	<b>63.8</b>
74200	Business	Office supplies, toner cartridges, paper, subscriptions, computers, printers, furniture, educational supplies.	61.5	59.3	57.8
74480	Household & Instit.	Cleaning supplies, food supplies, clothing and uniforms.	1.3	1.5	2.0
74600	Safety (Commodities)	Law enforcement and other safety supplies.	2.0	2.0	3.0
74650	Repair/Maintenance (Commodities)	Building materials, parts and supplies, equipment fuel.	0.0	1.0	1.0

**Unrestricted Revenue Detail**  
**Department of Public Safety**

**Component:** Alaska Police Standards Council (519)  
**RDU:** Alaska Police Standards Council (162)

<b>Master Account</b>	<b>Revenue Description</b>				<b>FY2012 Actuals</b>	<b>FY2013 Management Plan</b>	<b>FY2014 Governor</b>
51060	General Fund Program Receipts				82.8	0.0	0.0
<b>Detail Information</b>							
<b>Revenue Amount</b>	<b>Revenue Description</b>	<b>Component</b>	<b>Collocation Code</b>	<b>AKSAS Fund</b>	<b>FY2012 Actuals</b>	<b>FY2013 Management Plan</b>	<b>FY2014 Governor</b>
51060	GF Program Receipts Surcharge and certification issuance fees collected in excess of operating expenditures.		12800650	11100	82.8	0.0	0.0

**Unrestricted Revenue Detail**  
**Department of Public Safety**

**Component:** Alaska Police Standards Council (519)  
**RDU:** Alaska Police Standards Council (162)

<b>Master Account</b>	<b>Revenue Description</b>				<b>FY2012 Actuals</b>	<b>FY2013 Management Plan</b>	<b>FY2014 Governor</b>
68515	Unrestricted Fund				0.0	0.1	0.0
<b>Detail Information</b>							
<b>Revenue Amount</b>	<b>Revenue Description</b>	<b>Component</b>	<b>Collocation Code</b>	<b>AKSAS Fund</b>	<b>FY2012 Actuals</b>	<b>FY2013 Management Plan</b>	<b>FY2014 Governor</b>
68515	Unrestrict Fu Source General fund revenue brought over from FY2012 ETS/HR Chargeback.		12800650	11100	0.0	0.1	0.0

**Restricted Revenue Detail**  
**Department of Public Safety**

**Component:** Alaska Police Standards Council (519)  
**RDU:** Alaska Police Standards Council (162)

<b>Master Account</b>	<b>Revenue Description</b>				<b>FY2012 Actuals</b>	<b>FY2013 Management Plan</b>	<b>FY2014 Governor</b>
51060	General Fund Program Receipts				1,098.7	1,261.8	1,262.6
<b>Detail Information</b>							
<b>Revenue Amount</b>	<b>Revenue Description</b>	<b>Component</b>	<b>Collocation Code</b>	<b>AKSAS Fund</b>	<b>FY2012 Actuals</b>	<b>FY2013 Management Plan</b>	<b>FY2014 Governor</b>
51060	GF Program Receipts Surcharge and certification issuance fees.		12800650	11100	1,098.7	1,261.8	1,262.6

The 1994 legislature established the Alaska Police Training Fund, which benefits from surcharges assessed for violations of certain traffic rules. The 1998 legislature expanded the list of criminal offenses and violations on which a surcharge can be levied to benefit the police training fund. In addition, APSC collects fees for processing applications for certification of police, corrections, probation and parole officers.

\$100 surcharge for felony offenses [AS 12.25.195(C); AS12.55.039(a)(1)].

\$75 surcharge for serious motor vehicle offenses [AS 12.25.195(C); AS 12.55.039(a)(2)].

\$50 surcharge for misdemeanor offenses for which incarceration may be imposed [AS 12.25.195(C); AS 12.55.039(a)(3)].

\$10 surcharge for all other misdemeanors, infractions or violations [AS 12.25.195(C); AS 12.55.039(a)(4)].

\$50 certification processing fees for police, corrections, probation and parole officers [AS 18.65.220(7)].

**Inter-Agency Services**  
**Department of Public Safety**

**Component:** Alaska Police Standards Council (519)  
**RDU:** Alaska Police Standards Council (162)

Expenditure Account	Service Description	Service Type	Servicing Agency	FY2012 Actuals	FY2013		
					Management Plan	FY2014 Governor	
73805	IT-Non-Telecommunication	RSA for sponsored agency telecommunications services.	Inter-dept	Enterprise Technology Services	0.1	0.4	0.4
73805	IT-Non-Telecommunication	RSA for APSIN LAN/WAN support.	Intra-dept	APSIN	4.9	5.0	5.4
73805	IT-Non-Telecommunication	RSA for ETS computer services EPR.	Inter-dept	Enterprise Technology Services	2.2	2.4	2.4
<b>73805 IT-Non-Telecommunication subtotal:</b>					<b>7.2</b>	<b>7.8</b>	<b>8.2</b>
73806	IT-Telecommunication	RSA for PBX telecommunications services.	Inter-dept	Enterprise Technology Services	3.2	2.4	3.3
73806	IT-Telecommunication	RSA for EPR telecommunications charges.	Inter-dept	Enterprise Technology Services	3.6	3.8	3.9
73806	IT-Telecommunication	ETS Chargeback.	Inter-dept	Enterprise Technology Services	0.1	0.1	0.1
<b>73806 IT-Telecommunication subtotal:</b>					<b>6.9</b>	<b>6.3</b>	<b>7.3</b>
73809	Mail	RSA for Anchorage HQ mailroom services.	Intra-dept	AST Detachments	0.1	0.0	0.0
73809	Mail	RSA for central mail service.	Inter-dept	Central Mail	0.2	0.2	0.2
<b>73809 Mail subtotal:</b>					<b>0.3</b>	<b>0.2</b>	<b>0.2</b>
73811	Building Leases	Leased office space.	Inter-dept	Property Management	8.4	2.6	2.6
<b>73811 Building Leases subtotal:</b>					<b>8.4</b>	<b>2.6</b>	<b>2.6</b>
73814	Insurance	RSA for risk management overhead charges.	Inter-dept	Risk Management	0.4	0.4	0.4
<b>73814 Insurance subtotal:</b>					<b>0.4</b>	<b>0.4</b>	<b>0.4</b>
73815	Financial	RSA for AKSAS/AKPAY chargeback.	Inter-dept	Finance	0.2	0.3	0.3
73815	Financial	RSA for DPS commissioner's office cost allocation.	Intra-dept	Commissioner's Office	0.4	0.6	0.6
73815	Financial	RSA for DPS administrative services cost allocation.	Intra-dept	Administrative Services	3.4	3.6	3.8
<b>73815 Financial subtotal:</b>					<b>4.0</b>	<b>4.5</b>	<b>4.7</b>
73816	ADA Compliance	RSA for ADA compliance.	Inter-dept	Americans With Disabilities	0.0	0.1	0.1
<b>73816 ADA Compliance subtotal:</b>					<b>0.0</b>	<b>0.1</b>	<b>0.1</b>
73818	Training (Services-IA Svcs)	RSA for UAA Child Welfare Academy.	Inter-dept	Anchorage Campus	47.8	0.0	0.0
73818	Training (Services-IA Svcs)	AKSAS/ALDER training.	Inter-dept	Finance	0.1	0.1	0.2
<b>73818 Training (Services-IA Svcs) subtotal:</b>					<b>47.9</b>	<b>0.1</b>	<b>0.2</b>
73821	Hearing/Mediation (IA Svcs)	RSA for hearing officer and mediator services.	Inter-dept	Administrative Hearings	1.2	1.5	1.5
<b>73821 Hearing/Mediation (IA Svcs) subtotal:</b>					<b>1.2</b>	<b>1.5</b>	<b>1.5</b>
73827	Safety (IA Svcs)	RSA for fall 15-week basic police training academy.	Inter-dept	Sitka Campus	67.4	70.0	97.5
73827	Safety (IA Svcs)	RSA for fall law enforcement training.	Inter-dept	Tanana Valley Campus	12.5	61.5	25.0
73827	Safety (IA Svcs)	RSA for spring law enforcement training.	Inter-dept	Tanana Valley Campus	24.5	26.0	26.0
73827	Safety (IA Svcs)	RSA for spring 15-week basic police training academy.	Inter-dept	Sitka Campus	70.7	80.0	110.0

**Inter-Agency Services  
Department of Public Safety**

**Component:** Alaska Police Standards Council (519)  
**RDU:** Alaska Police Standards Council (162)

Expenditure Account	Service Description	Service Type	Servicing Agency	FY2012 Actuals	FY2013		FY2014 Governor
					Management Plan		
73827	Safety (IA Svcs)	RSA for recertification training: one 84-hour mini-academy for officers with prior out-of-state training.	Intra-dept	Training Academy	48.3	48.3	48.3
73827	Safety (IA Svcs)	RSA for PRISIM Suite training system.	Intra-dept	Training Academy	37.1	0.0	0.0
<b>73827 Safety (IA Svcs) subtotal:</b>					<b>260.5</b>	<b>285.8</b>	<b>306.8</b>
73848	State Equip Fleet	Operating, replacement, parts/equipment, and fuel for vehicle cost paid through the Highway Working Capital Fund.	Inter-dept	State Equipment Fleet	1.0	1.0	3.3
<b>73848 State Equip Fleet subtotal:</b>					<b>1.0</b>	<b>1.0</b>	<b>3.3</b>
73979	Mgmt/Consulting (IA Svcs)	RSA for Office of Professional Standards.	Intra-dept	Commissioner's Office	0.7	0.9	1.0
<b>73979 Mgmt/Consulting (IA Svcs) subtotal:</b>					<b>0.7</b>	<b>0.9</b>	<b>1.0</b>
<b>Alaska Police Standards Council total:</b>					<b>338.5</b>	<b>311.2</b>	<b>336.3</b>
<b>Grand Total:</b>					<b>338.5</b>	<b>311.2</b>	<b>336.3</b>