

# **State of Alaska FY2014 Governor's Operating Budget**

## **Department of Public Safety Alaska State Troopers Director's Office Component Budget Summary**

**Component: Alaska State Troopers Director's Office**

**Contribution to Department's Mission**

Preserve public peace; protect life, property, and resources.

**Core Services**

- The AST Director's Office provide management and policy direction and administer day-to-day operations for the Division of Alaska State Troopers (AST).
- The AST Director's office acts as liaison with other government and private agencies that directly affect AST's role including the Alaska Court System, departments of Corrections, Law, Transportation and Public Facilities, Health and Social Services and other municipal, state, and federal agencies.
- The AST Director's office manages the criminal intelligence unit that responds to drug intelligence and terrorist inquiries from foreign, federal, state, and local agencies and coordinates providing dignitary security with federal and municipal agencies.

**Major Component Accomplishments in 2012**

One of the goals for the AST Director's Office is to provide critical, timely, and efficient training for the AST members. The following was completed in FY2012:

- Continued implementation of Electronic Crash Report (TraCS accident report).
- Continued implementation of Mobile Data Terminal system to equip patrol vehicles throughout the state.
- Completed training and implementation of the Alaska Records Management System (ARMS).
- Completed REID (nationally ranked trainer) Interview and Interrogation training.
- Conducted Crime Scene Investigation for rural law enforcement.
- Created and disseminated a distance delivery program for Rural Law Enforcement Training (RLET) personnel.
- SERT (Specialized Emergency Reaction Team) tactical training.
- Field Training Officer training.
- Alaska Association of Chiefs of Police Executive Development seminar.
- Seven Habits of Highly Effective People training.
- K-9 quarterly training for both AST and multiple municipal police agencies
- Drug Enforcement Administration (DEA) methamphetamine clandestine laboratory class.
- Village Public Safety Officers and Village Police Officer Training.
- Electronic surveillance training.
- Covert operations and money laundering courses.
- On-going recertification / training in firearms, baton, pepper spray, and other basic tools.

**Key Component Challenges**

The Director's Office component is merged into the Alaska State Trooper (AST) Detachment component. Please see the AST Detachments component for the Director's Office narrative.

**Significant Changes in Results to be Delivered in FY2014**

The Director's office component is merged into the Alaska State Trooper (AST) Detachment component. Please see the AST Detachments component for the Director's office narrative.

**Statutory and Regulatory Authority**

DPS-Powers and duties of department (AS 44.41.020)  
State Troopers (AS 18.65.010 - AS 18.65.110)

Police Protection (AS 18.65.010 - AS 18.65.790)  
Law enforcement duties (AS 18.65.010 - AS 18.65.086)  
Controlled Substances (AS 11.71.010 - AS 11.71.900)  
Judicial Services (AS 22.20.100 - AS 22.20.140)  
Prisoner Transportation (AS 33.30.071 and AS 33.30.081)  
Search & Rescue (AS 18.60.120 - AS 18.60.175)  
Village Public Safety Officer Definition (AS 01.10.060(c)(7)(C))  
VPSO Program (AS 18.65.670)  
VPSO Regulations (13 AAC 96.010-900)  
Concealed Handgun Permits (AS 18.65.700)  
Security Guard Licensing (AS 18.65.400 - AS 18.65.410)  
Sex Offender Registration (AS 12.63.010 - AS 12.63.100)  
Central Registry of Sex Offenders (AS 18.65.087)  
Department to assist other agencies (AS 18.65.090)  
Document and disseminate information regarding homicides (AS 44.41.040)  
Document and investigate missing persons (AS 18.65.610)  
Investigate fires resulting from crimes (AS 18.70.030)  
Investigate sexual assault and child exploitation (AS 18.65.086)  
DUI Forfeiture Requirements (AS 28.35.036-.037)  
DPS DNA collection and registration requirements (AS 44.41.035)  
Duty of Law Enforcement to Provide VCCB information (AS 18.67.175)  
Rights of Crime Victims to be notified orally and in writing by Law Enforcement (AS 12.61.010)

Contact Information
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**Alaska State Troopers Director's Office  
Component Financial Summary**

*All dollars shown in thousands*

	FY2012 Actuals	FY2013 Management Plan	FY2014 Governor
<b>Non-Formula Program:</b>			
<b>Component Expenditures:</b>			
71000 Personal Services	315.9	342.6	0.0
72000 Travel	31.4	8.0	0.0
73000 Services	34.9	39.0	0.0
74000 Commodities	2.2	5.4	0.0
75000 Capital Outlay	0.0	0.0	0.0
77000 Grants, Benefits	0.0	0.0	0.0
78000 Miscellaneous	0.0	0.0	0.0
<b>Expenditure Totals</b>	<b>384.4</b>	<b>395.0</b>	<b>0.0</b>
<b>Funding Sources:</b>			
1004 General Fund Receipts	384.4	395.0	0.0
<b>Funding Totals</b>	<b>384.4</b>	<b>395.0</b>	<b>0.0</b>

**Estimated Revenue Collections**

Description	Master Revenue Account	FY2012 Actuals	FY2013 Management Plan	FY2014 Governor
<b>Unrestricted Revenues</b>				
Unrestricted Fund	68515	82.0	0.0	0.0
<b>Unrestricted Total</b>		<b>82.0</b>	<b>0.0</b>	<b>0.0</b>
<b>Restricted Revenues</b>				
None.		0.0	0.0	0.0
<b>Restricted Total</b>		<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
<b>Total Estimated Revenues</b>		<b>82.0</b>	<b>0.0</b>	<b>0.0</b>

**Summary of Component Budget Changes  
From FY2013 Management Plan to FY2014 Governor**

*All dollars shown in thousands*

	<u>Unrestricted Gen (UGF)</u>	<u>Designated Gen (DGF)</u>	<u>Other Funds</u>	<u>Federal Funds</u>	<u>Total Funds</u>
<b>FY2013 Management Plan</b>	<b>395.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>395.0</b>
<b>Adjustments which will continue current level of service:</b>					
-FY2014 Salary and Health Insurance Increases	0.7	0.0	0.0	0.0	0.7
-Transfer to Alaska State Trooper Detachments for Component Consolidation	-395.7	0.0	0.0	0.0	-395.7
<b>FY2014 Governor</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

**Alaska State Troopers Director's Office  
Personal Services Information**

<b>Authorized Positions</b>			<b>Personal Services Costs</b>	
	<b>FY2013 Management Plan</b>	<b>FY2014 Governor</b>		
Full-time	3	0	Annual Salaries	0
Part-time	0	0	Premium Pay	0
Nonpermanent	0	0	Annual Benefits	0
			<i>Less 0.00% Vacancy Factor</i>	(0)
			Lump Sum Premium Pay	0
<b>Totals</b>	<b>3</b>	<b>0</b>	<b>Total Personal Services</b>	<b>0</b>

**Position Classification Summary**

<b>Job Class Title</b>	<b>Anchorage</b>	<b>Fairbanks</b>	<b>Juneau</b>	<b>Others</b>	<b>Total</b>
No personal services.					
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Component Detail All Funds**  
**Department of Public Safety**

**Component:** Alaska State Troopers Director's Office (AR46860) (508)  
**RDU:** Alaska State Troopers (160)

	FY2012 Actuals	FY2013 Conference Committee	FY2013 Authorized	FY2013 Management Plan	FY2014 Governor	FY2013 Management Plan vs FY2014 Governor
71000 Personal Services	315.9	342.6	342.6	342.6	0.0	-342.6 -100.0%
72000 Travel	31.4	8.0	8.0	8.0	0.0	-8.0 -100.0%
73000 Services	34.9	39.0	39.0	39.0	0.0	-39.0 -100.0%
74000 Commodities	2.2	5.4	5.4	5.4	0.0	-5.4 -100.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0 0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0 0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0 0.0%
<b>Totals</b>	<b>384.4</b>	<b>395.0</b>	<b>395.0</b>	<b>395.0</b>	<b>0.0</b>	<b>-395.0 -100.0%</b>
<b>Fund Sources:</b>						
1004 Gen Fund (UGF)	384.4	395.0	395.0	395.0	0.0	-395.0 -100.0%
<b>Unrestricted General (UGF)</b>	<b>384.4</b>	<b>395.0</b>	<b>395.0</b>	<b>395.0</b>	<b>0.0</b>	<b>-395.0 -100.0%</b>
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0 0.0%</b>
<b>Other Funds</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0 0.0%</b>
<b>Federal Funds</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0 0.0%</b>
<b>Positions:</b>						
Permanent Full Time	3	3	3	3	0	-3 -100.0%
Permanent Part Time	0	0	0	0	0	0 0.0%
Non Permanent	0	0	0	0	0	0 0.0%

**Change Record Detail - Multiple Scenarios With Descriptions**  
**Department of Public Safety**

**Component:** Alaska State Troopers Director's Office (508)

**RDU:** Alaska State Troopers (160)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2013 Conference Committee To FY2013 Authorized *****												
<b>FY2013 Conference Committee</b>												
ConfCom		395.0	342.6	8.0	39.0	5.4	0.0	0.0	0.0	3	0	0
1004 Gen Fund		395.0										
<b>Subtotal</b>		<b>395.0</b>	<b>342.6</b>	<b>8.0</b>	<b>39.0</b>	<b>5.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>3</b>	<b>0</b>	<b>0</b>
***** Changes From FY2013 Authorized To FY2013 Management Plan *****												
<b>Subtotal</b>		<b>395.0</b>	<b>342.6</b>	<b>8.0</b>	<b>39.0</b>	<b>5.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>3</b>	<b>0</b>	<b>0</b>
***** Changes From FY2013 Management Plan To FY2014 Governor *****												
<b>FY2014 Salary and Health Insurance Increases</b>												
SalAdj		0.7	0.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		0.7										
Related to the AST Director's office.												
FY2014 Salary and Health Insurance increase : \$0.7												
FY2014 Health Insurance increase of \$59.00 per month per employee - from \$1,330 to \$1,389 per month Non-covered: \$0.7												
<b>Transfer to Alaska State Trooper Detachments for Component Consolidation</b>												
Trout		-395.7	-343.3	-8.0	-39.0	-5.4	0.0	0.0	0.0	-3	0	0
1004 Gen Fund		-395.7										
The Department of Public Safety (DPS) is consolidating the Alaska State Trooper (AST) Director's Office with AST Detachments to provide State of Alaska management with financial flexibility, ease budget preparation, and simplify reporting in the budget and accounting systems. With this consolidation, the accounting system structure will be established to report on any financial and/or budget items for the Division of AST.												
<b>Totals</b>		<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Personal Services Expenditure Detail**  
**Department of Public Safety**

**Scenario:** FY2014 Governor (10289)  
**Component:** Alaska State Troopers Director's Office (508)  
**RDU:** Alaska State Troopers (160)

Note: If a position is split, an asterisk (\*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (\*\*) will appear in this column.  
[No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

**Line Item Detail**  
**Department of Public Safety**  
**Travel**

**Component:** Alaska State Troopers Director's Office (508)  
**RDU:** Alaska State Troopers (160)

Line Number	Line Name		FY2012 Actuals	FY2013 Management Plan	FY2014 Governor
72000	Travel		31.4	8.0	0.0
Expenditure Account	Servicing Agency	Explanation	FY2012 Actuals	FY2013 Management Plan	FY2014 Governor
<b>72000 Travel Detail Totals</b>			<b>31.4</b>	<b>8.0</b>	<b>0.0</b>
72110	Employee Travel (Instate)	AST director travel throughout Alaska to conduct inspections, provide testimony during legislative hearings, meet with local police chiefs, and conduct field visits to AST posts/detachments/bureaus.	16.4	7.0	0.0
72410	Employee Travel (Out of state)	AST director out-of-state travel for conferences, training, and meetings with other police chiefs.	15.0	1.0	0.0

**Line Item Detail**  
**Department of Public Safety**  
**Services**

**Component:** Alaska State Troopers Director's Office (508)  
**RDU:** Alaska State Troopers (160)

Line Number	Line Name		FY2012 Actuals	FY2013 Management Plan	FY2014 Governor
73000	Services		34.9	39.0	0.0
Expenditure Account	Servicing Agency	Explanation	FY2012 Actuals	FY2013 Management Plan	FY2014 Governor
<b>73000 Services Detail Totals</b>			<b>34.9</b>	<b>39.0</b>	<b>0.0</b>
73025	Education Services	Registration costs for AST director to attend annual conferences, such as the International Chiefs of Police and FBI Executive Institute.	2.3	3.0	0.0
73154	Software Licensing	Microsoft Exchange.	4.9	4.9	0.0
73156	Telecommunication	Long distance, local, cellular, and basic equipment rental.	2.9	4.0	0.0
73225	Delivery Services	Postage, freight, and courier service.	0.6	2.0	0.0
73450	Advertising & Promos	Advertising, promotional items and employee awards.	0.3	0.3	0.0
73650	Struc/Infstruct/Land	Conference room rentals and shredding services.	2.5	2.5	0.0
73750	Other Services (Non IA Svcs)	Printing of reports, training materials, honorariums, and award certificates.	0.6	0.9	0.0
73805	IT-Non-Telecommunication	AP SIN			
		AP SIN LAN/WAN RSA.	3.7	3.9	0.0
73805	IT-Non-Telecommunication	Enterprise Technology Services			
		RSA for computer services.	1.7	1.8	0.0
73805	IT-Non-Telecommunication	Enterprise Technology Services			
		RSA for ETS mainframe services.	2.6	2.6	0.0
73805	IT-Non-Telecommunication	Enterprise Technology Services			
		RSA for ETS sponsored agency fees.	0.1	0.1	0.0
73806	IT-Telecommunication	Enterprise Technology Services			
		RSA for EPR telecommunication.	2.7	2.7	0.0
73806	IT-Telecommunication	Enterprise Technology Services			
		RSA for state phone system.	1.9	1.9	0.0

**Line Item Detail**  
**Department of Public Safety**  
**Services**

**Component:** Alaska State Troopers Director's Office (508)

**RDU:** Alaska State Troopers (160)

Expenditure Account	Servicing Agency	Explanation	FY2012 Actuals	FY2013 Management Plan	FY2014 Governor
<b>73000 Services Detail Totals</b>			<b>34.9</b>	<b>39.0</b>	<b>0.0</b>
73806	IT-Telecommunication	Enterprise Technology Services	0.4	0.4	0.0
73808	Building Maintenance	Central Region Facilities	1.4	1.4	0.0
73809	Mail	AST Detachments	1.0	0.9	0.0
73809	Mail	Central Mail	0.1	0.1	0.0
73812	Legal	Commissioner's Office	0.7	0.0	0.0
73812	Legal	Criminal Justice Litigation	0.0	0.7	0.0
73814	Insurance	Risk Management	0.3	0.3	0.0
73815	Financial	Administrative Services	2.5	2.7	0.0
73815	Financial	Finance	0.2	0.2	0.0
73815	Financial	Commissioner's Office	0.3	0.4	0.0
73816	ADA Compliance	Americans With Disabilities	0.1	0.1	0.0
73819	Commission Sales (IA Svcs)		0.5	0.5	0.0
73979	Mgmt/Consulting (IA Svcs)	Commissioner's Office	0.6	0.7	0.0

**Line Item Detail**  
**Department of Public Safety**  
**Commodities**

**Component:** Alaska State Troopers Director's Office (508)  
**RDU:** Alaska State Troopers (160)

Line Number	Line Name		FY2012 Actuals	FY2013 Management Plan	FY2014 Governor
74000	Commodities		2.2	5.4	0.0
Expenditure Account	Servicing Agency	Explanation	FY2012 Actuals	FY2013 Management Plan	FY2014 Governor
<b>74000 Commodities Detail Totals</b>			<b>2.2</b>	<b>5.4</b>	<b>0.0</b>
74200	Business	Office, computer, and training supplies.	0.6	4.0	0.0
74480	Household & Instit.	Cleaning supplies, uniform supplies for Director.	1.6	1.4	0.0

**Unrestricted Revenue Detail**  
**Department of Public Safety**

**Component:** Alaska State Troopers Director's Office (508)  
**RDU:** Alaska State Troopers (160)

<b>Master Account</b>	<b>Revenue Description</b>				<b>FY2012 Actuals</b>	<b>FY2013 Management Plan</b>	<b>FY2014 Governor</b>
68515	Unrestricted Fund				82.0	0.0	0.0
<b>Detail Information</b>							
<b>Revenue Amount</b>	<b>Revenue Description</b>	<b>Component</b>	<b>Collocation Code</b>	<b>AKSAS Fund</b>	<b>FY2012 Actuals</b>	<b>FY2013 Management Plan</b>	<b>FY2014 Governor</b>
65040	Judgement Settlement Forfeited evidence cash.		12520011	11100	82.0	0.0	0.0

**Inter-Agency Services**  
**Department of Public Safety**

**Component:** Alaska State Troopers Director's Office (508)  
**RDU:** Alaska State Troopers (160)

Expenditure Account	Service Description	Service Type	Servicing Agency	FY2012 Actuals	FY2013		FY2014 Governor
					Management Plan		
73805	IT-Non-Telecommunication	APSIN LAN/WAN RSA.	Inter-dept	APSIN	3.7	3.9	0.0
73805	IT-Non-Telecommunication	RSA for computer services.	Inter-dept	Enterprise Technology Services	1.7	1.8	0.0
73805	IT-Non-Telecommunication	RSA for ETS mainframe services.	Inter-dept	Enterprise Technology Services	2.6	2.6	0.0
73805	IT-Non-Telecommunication	RSA for ETS sponsored agency fees.	Inter-dept	Enterprise Technology Services	0.1	0.1	0.0
<b>73805 IT-Non-Telecommunication subtotal:</b>					<b>8.1</b>	<b>8.4</b>	<b>0.0</b>
73806	IT-Telecommunication	RSA for EPR telecommunication.	Inter-dept	Enterprise Technology Services	2.7	2.7	0.0
73806	IT-Telecommunication	RSA for state phone system.	Inter-dept	Enterprise Technology Services	1.9	1.9	0.0
73806	IT-Telecommunication	Virtual Private Network fee.	Inter-dept	Enterprise Technology Services	0.4	0.4	0.0
<b>73806 IT-Telecommunication subtotal:</b>					<b>5.0</b>	<b>5.0</b>	<b>0.0</b>
73808	Building Maintenance	RSA for yard maintenance and snow removal at Anchorage complex.	Inter-dept	Central Region Facilities	1.4	1.4	0.0
<b>73808 Building Maintenance subtotal:</b>					<b>1.4</b>	<b>1.4</b>	<b>0.0</b>
73809	Mail	RSA for Anchorage headquarters mailroom support.	Intra-dept	AST Detachments	1.0	0.9	0.0
73809	Mail	RSA for central mail services.	Inter-dept	Central Mail	0.1	0.1	0.0
<b>73809 Mail subtotal:</b>					<b>1.1</b>	<b>1.0</b>	<b>0.0</b>
73812	Legal	RSA for legal services.	Intra-dept	Commissioner's Office	0.7	0.0	0.0
73812	Legal	RSA with Dept. of Law - legal services.	Inter-dept	Criminal Justice Litigation	0.0	0.7	0.0
<b>73812 Legal subtotal:</b>					<b>0.7</b>	<b>0.7</b>	<b>0.0</b>
73814	Insurance	RSA for risk management insurance.	Inter-dept	Risk Management	0.3	0.3	0.0
<b>73814 Insurance subtotal:</b>					<b>0.3</b>	<b>0.3</b>	<b>0.0</b>
73815	Financial	DPS administrative services cost allocation RSA.	Intra-dept	Administrative Services	2.5	2.7	0.0
73815	Financial	RSA for AKSAS/AKPAY chargeback.	Inter-dept	Finance	0.2	0.2	0.0
73815	Financial	DPS commissioner's office cost allocation RSA.	Intra-dept	Commissioner's Office	0.3	0.4	0.0
<b>73815 Financial subtotal:</b>					<b>3.0</b>	<b>3.3</b>	<b>0.0</b>
73816	ADA Compliance	RSA for Americans with Disabilities Act.	Inter-dept	Americans With Disabilities	0.1	0.1	0.0
<b>73816 ADA Compliance subtotal:</b>					<b>0.1</b>	<b>0.1</b>	<b>0.0</b>
73979	Mgmt/Consulting (IA Svcs)	Office of Professional Standard RSA.	Intra-dept	Commissioner's Office	0.6	0.7	0.0
<b>73979 Mgmt/Consulting (IA Svcs) subtotal:</b>					<b>0.6</b>	<b>0.7</b>	<b>0.0</b>

**Inter-Agency Services**  
**Department of Public Safety**

**Component:** Alaska State Troopers Director's Office (508)  
**RDU:** Alaska State Troopers (160)

<u>Expenditure Account</u>	<u>Service Description</u>	<u>Service Type</u>	<u>Servicing Agency</u>	<u>FY2012 Actuals</u>	<u>FY2013 Management Plan</u>	<u>FY2014 Governor</u>
			Alaska State Troopers Director's Office total:	20.3	20.9	0.0
			Grand Total:	20.3	20.9	0.0