

**State of Alaska
FY2014 Governor's Operating Budget**

**Department of Public Safety
Alaska Wildlife Troopers Investigations
Component Budget Summary**

Component: Alaska Wildlife Troopers Investigations

Contribution to Department's Mission

Enforce fish and game laws; preserve public peace; protect life, property, and resources.

Core Services

- Investigate complex or high value commercial fishery crimes, large scale or on-going hunting and guiding violations, and sport fish guiding violations.

Major Component Accomplishments in 2012

The Alaska Wildlife Trooper (AWT) Investigations unit became fully staffed in FY2010 for the first time in many years. This assisted tremendously with the case load and allowed further investigation of large scale commercialization of wildlife and fisheries resources. The unit conducted seven undercover fishing operations and four large scale undercover hunting trips that resulted in continued criminal investigations. The unit also conducted multiple other covert operations including surveillance operations, internet chats, fish and wildlife parts sales, and covert contacts at outdoor shows, both in and out of state. The unit conducted numerous large big game guiding case investigations in FY2012. These cases resulted in multiple charges being filed on several suspects. The unit traveled out-of-state to Washington, Idaho, Montana, Utah, and Colorado as well as multiple locations within Alaska to conduct investigations. The unit served 24 search warrants both in and out-of-state for these investigations. The unit recommended that over 100 charges be filed on defendants during FY2012. During fiscal year 2012, the unit seized two aircraft and one vessel used to commit egregious wildlife and fisheries crimes. These assets are valued at \$450,000.

During FY2012, the Investigations unit conducted forensic exams on 18 computers, 6 GPS devices, 11 cameras, 20 flash media drives, 20 hard drives, 13 optical media, 3 cell phones, 15 website captures and multiple email accounts. This highly technical area of investigations continues to be an essential tool to successfully prosecute wildlife and fisheries violators. In FY2012, the unit worked with NOAA office of Law Enforcement, U.S. Fish and Wildlife Service, Bureau of Land Management Alaska office, National Park Service, and the United States Forest Service. The unit also provided investigative assistance to multiple federal and state agencies both in and out of Alaska. The unit investigated multiple cases in FY2012 which resulted in favorable prosecution. Several noteworthy cases include investigation of a case in which the suspect was a high level ranking state official. Criminal charges were filed and the official was successfully prosecuted. The unit investigated a case involving a repeat offender who was caught guiding and flying without a license multiple times in the last several years. The unit seized two aircraft used illegally during this time frame by the defendant to guide clients for hunting and fishing. The unit conducted an undercover sport fishing trip where multiple violations were committed by an unlicensed sport fish guide. The vessel used during this trip was seized and is valued at over \$250,000.

Key Component Challenges

The AWT Investigations component is merged into the Alaska Wildlife Trooper component. Please see the AWT component for the AWT Investigations narrative.

Significant Changes in Results to be Delivered in FY2014

The AWT Investigations component is merged into the Alaska Wildlife Trooper component. Please see the AWT component for the AWT Investigations narrative.

Statutory and Regulatory Authority

DPS - Powers and duties of department (AS 44.41.020)
State Troopers (AS 18.65.010 - AS 18.65.110)

Police Protection (AS 18.65.010 - AS 18.65.790)
Law enforcement duties (AS 18.65.010 - AS 18.65.086)
Department to assist other agencies (AS 18.65.090)
Document and disseminate information regarding homicides (AS 44.41.040)
Document and investigate missing persons (AS 18.65.610)
Fish & Game (AS 16)
Fish & Game (5 AAC)
Guide/Outfitting (12 AAC)
Guide/Outfitting (AS 08)

Contact Information
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**Alaska Wildlife Troopers Investigations
Component Financial Summary**

All dollars shown in thousands

	FY2012 Actuals	FY2013 Management Plan	FY2014 Governor
Non-Formula Program:			
Component Expenditures:			
71000 Personal Services	940.6	1,067.0	0.0
72000 Travel	37.1	36.3	0.0
73000 Services	92.1	92.6	0.0
74000 Commodities	9.2	8.7	0.0
75000 Capital Outlay	0.0	0.0	0.0
77000 Grants, Benefits	0.0	0.0	0.0
78000 Miscellaneous	0.0	0.0	0.0
Expenditure Totals	1,079.0	1,204.6	0.0
Funding Sources:			
1004 General Fund Receipts	1,079.0	1,204.6	0.0
Funding Totals	1,079.0	1,204.6	0.0

**Summary of Component Budget Changes
From FY2013 Management Plan to FY2014 Governor**

All dollars shown in thousands

	<u>Unrestricted Gen (UGF)</u>	<u>Designated Gen (DGF)</u>	<u>Other Funds</u>	<u>Federal Funds</u>	<u>Total Funds</u>
FY2013 Management Plan	1,204.6	0.0	0.0	0.0	1,204.6
Adjustments which will continue current level of service:					
-FY2014 Salary and Health Insurance Increases	13.8	0.0	0.0	0.0	13.8
-Transfer to Alaska Wildlife Troopers for Component Consolidation	-1,218.4	0.0	0.0	0.0	-1,218.4
FY2014 Governor	0.0	0.0	0.0	0.0	0.0

Alaska Wildlife Troopers Investigations Personal Services Information				
Authorized Positions			Personal Services Costs	
	<u>FY2013</u> <u>Management</u> <u>Plan</u>	<u>FY2014</u> <u>Governor</u>		
Full-time	8	0	Annual Salaries	0
Part-time	0	0	Premium Pay	0
Nonpermanent	0	0	Annual Benefits	0
			<i>Less 0.00% Vacancy Factor</i>	(0)
			Lump Sum Premium Pay	0
Totals	8	0	Total Personal Services	0

Position Classification Summary					
Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
No personal services.					
Totals	0	0	0	0	0

Component Detail All Funds
Department of Public Safety

Component: Alaska Wildlife Troopers Investigations (AR47099) (2860)
RDU: Alaska State Troopers (160)

	FY2012 Actuals	FY2013 Conference Committee	FY2013 Authorized	FY2013 Management Plan	FY2014 Governor	FY2013 Management Plan vs FY2014 Governor
71000 Personal Services	940.6	1,067.0	1,067.0	1,067.0	0.0	-1,067.0 -100.0%
72000 Travel	37.1	36.3	36.3	36.3	0.0	-36.3 -100.0%
73000 Services	92.1	92.6	92.6	92.6	0.0	-92.6 -100.0%
74000 Commodities	9.2	8.7	8.7	8.7	0.0	-8.7 -100.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0 0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0 0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0 0.0%
Totals	1,079.0	1,204.6	1,204.6	1,204.6	0.0	-1,204.6 -100.0%
Fund Sources:						
1004 Gen Fund (UGF)	1,079.0	1,204.6	1,204.6	1,204.6	0.0	-1,204.6 -100.0%
Unrestricted General (UGF)	1,079.0	1,204.6	1,204.6	1,204.6	0.0	-1,204.6 -100.0%
Designated General (DGF)	0.0	0.0	0.0	0.0	0.0	0.0 0.0%
Other Funds	0.0	0.0	0.0	0.0	0.0	0.0 0.0%
Federal Funds	0.0	0.0	0.0	0.0	0.0	0.0 0.0%
Positions:						
Permanent Full Time	8	8	8	8	0	-8 -100.0%
Permanent Part Time	0	0	0	0	0	0 0.0%
Non Permanent	0	0	0	0	0	0 0.0%

Change Record Detail - Multiple Scenarios With Descriptions
Department of Public Safety

Component: Alaska Wildlife Troopers Investigations (2860)

RDU: Alaska State Troopers (160)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2013 Conference Committee To FY2013 Authorized *****												
FY2013 Conference Committee												
ConfCom		1,204.6	1,067.0	36.3	92.6	8.7	0.0	0.0	0.0	8	0	0
1004 Gen Fund		1,204.6										
Subtotal		1,204.6	1,067.0	36.3	92.6	8.7	0.0	0.0	0.0	8	0	0
***** Changes From FY2013 Authorized To FY2013 Management Plan *****												
Subtotal		1,204.6	1,067.0	36.3	92.6	8.7	0.0	0.0	0.0	8	0	0
***** Changes From FY2013 Management Plan To FY2014 Governor *****												
FY2014 Salary and Health Insurance Increases												
SalAdj		13.8	13.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		13.8										
<p>Related to the AWT Investigations component.</p> <p>FY2014 Salary and Health Insurance increase : \$13.8</p> <p>FY2014 Salary Increase of 1% PSEA: \$8.9</p> <p>FY2014 Health Insurance increase of \$59.00 per month per employee - from \$1,330 to \$1,389 per month PSEA: \$4.9</p>												
Transfer to Alaska Wildlife Troopers for Component Consolidation												
Trout		-1,218.4	-1,080.8	-36.3	-92.6	-8.7	0.0	0.0	0.0	-8	0	0
1004 Gen Fund		-1,218.4										
Totals		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Personal Services Expenditure Detail
Department of Public Safety

Scenario: FY2014 Governor (10289)
Component: Alaska Wildlife Troopers Investigations (2860)
RDU: Alaska State Troopers (160)

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column.
[No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Line Item Detail
Department of Public Safety
Travel

Component: Alaska Wildlife Troopers Investigations (2860)
RDU: Alaska State Troopers (160)

Line Number	Line Name		FY2012 Actuals	FY2013 Management Plan	FY2014 Governor
72000	Travel		37.1	36.3	0.0
Expenditure Account	Servicing Agency	Explanation	FY2012 Actuals	FY2013 Management Plan	FY2014 Governor
72000 Travel Detail Totals			37.1	36.3	0.0
72100	Instate Travel	Transportation costs for in-state wildlife investigations.	11.3	10.0	0.0
72400	Out Of State Travel	Transportation costs for case investigation, training, and conferences.	25.8	26.3	0.0

Line Item Detail
Department of Public Safety
Services

Component: Alaska Wildlife Troopers Investigations (2860)

RDU: Alaska State Troopers (160)

Line Number	Line Name		FY2012 Actuals	FY2013 Management Plan	FY2014 Governor
73000	Services		92.1	92.6	0.0
Expenditure Account			FY2012 Actuals	FY2013 Management Plan	FY2014 Governor
73000 Services Detail Totals			92.1	92.6	0.0
73025	Education Services	Training and conferences for investigators.	0.1	1.0	0.0
73075	Legal & Judicial Svc	Legal services.	2.5	0.0	0.0
73154	Software Licensing	Microsoft Exchange.	1.8	2.0	0.0
73156	Telecommunication	Long distance, local, cellular, and basic equipment rental.	3.0	3.0	0.0
73175	Health Services	Physicals.	0.3	0.3	0.0
73225	Delivery Services	Postage, freight, and courier service.	1.2	1.2	0.0
73450	Advertising & Promos	Employee awards.	0.1	0.1	0.0
73650	Struc/Infstruct/Land	Janitorial and cleaning services.	0.5	0.5	0.0
73675	Equipment/Machinery	Office equipment and vehicle repairs and maintenance services.	0.2	0.2	0.0
73750	Other Services (Non IA Svcs)	Safety services, printing/copying services, and publications.	31.2	31.1	0.0
73805	IT-Non-Telecommunication	AP SIN RSA for AP SIN LAN/WAN support.	9.9	10.3	0.0
73805	IT-Non-Telecommunication	Enterprise Technology Services RSA for computer services.	4.4	4.4	0.0
73805	IT-Non-Telecommunication	Enterprise Technology Services RSA for ETS mainframe services.	7.3	7.3	0.0
73805	IT-Non-Telecommunication	Enterprise Technology Services RSA for ETS sponsored agency fees.	0.2	0.2	0.0
73806	IT-Telecommunication	Enterprise Technology Services RSA for EPR telecommunication charges.	7.2	7.2	0.0

Line Item Detail
Department of Public Safety
Services

Component: Alaska Wildlife Troopers Investigations (2860)

RDU: Alaska State Troopers (160)

Expenditure Account	Servicing Agency	Explanation	FY2012 Actuals	FY2013 Management Plan	FY2014 Governor
73000 Services Detail Totals			92.1	92.6	0.0
73806	IT-Telecommunication	Enterprise Technology Services RSA for PBX services.	3.9	3.9	0.0
73806	IT-Telecommunication	Enterprise Technology Services Communication Service Requests.	0.7	0.7	0.0
73808	Building Maintenance	Central Region Facilities RSA for yard maintenance and snow removal.	3.7	3.8	0.0
73809	Mail	AST Detachments RSA for DPS mailroom support.	0.5	0.7	0.0
73809	Mail	Central Mail RSA for central mail service.	0.3	0.3	0.0
73812	Legal	Commissioner's Office RSA for legal services.	1.9	0.0	0.0
73812	Legal	Criminal Justice Litigation RSA with Dept. of Law for legal services.	0.0	2.0	0.0
73814	Insurance	Risk Management RSA for risk management insurance premiums.	0.8	0.8	0.0
73815	Financial	Administrative Services DPS administrative services cost allocation RSA.	6.7	7.3	0.0
73815	Financial	Finance RSA for AKSAS/AKPAY services.	0.5	0.5	0.0
73815	Financial	Commissioner's Office DPS commissioner's office cost allocation RSA.	0.9	1.2	0.0
73816	ADA Compliance	Americans With Disabilities RSA for Americans with Disabilities Act.	0.1	0.1	0.0
73819	Commission Sales (IA Svcs)		0.6	0.6	0.0
73827	Safety (IA Svcs)	AIA Administration Airport badges.	0.1	0.1	0.0
73979	Mgmt/Consulting (IA Svcs)	Commissioner's Office RSA for Office of Professional Standards.	1.5	1.8	0.0

Line Item Detail
Department of Public Safety
Commodities

Component: Alaska Wildlife Troopers Investigations (2860)

RDU: Alaska State Troopers (160)

Line Number	Line Name		FY2012 Actuals	FY2013 Management Plan	FY2014 Governor
74000	Commodities		9.2	8.7	0.0
Expenditure Account	Servicing Agency	Explanation	FY2012 Actuals	FY2013 Management Plan	FY2014 Governor
74000 Commodities Detail Totals			9.2	8.7	0.0
74200	Business	Office, computer, and training supplies.	7.6	7.1	0.0
74480	Household & Instit.	Food and non-food supplies for field operations.	0.8	0.8	0.0
74520	Scientific & Medical	Investigative safety supplies such as latex gloves.	0.2	0.2	0.0
74600	Safety (Commodities)	Law enforcement, safety, and uniform supplies.	0.5	0.5	0.0
74650	Repair/Maintenance (Commodities)	Parts, supplies, and fuel.	0.1	0.1	0.0

Inter-Agency Services
Department of Public Safety

Component: Alaska Wildlife Troopers Investigations (2860)
RDU: Alaska State Troopers (160)

<u>Expenditure Account</u>	<u>Service Description</u>	<u>Service Type</u>	<u>Servicing Agency</u>	<u>FY2012 Actuals</u>	<u>FY2013 Management Plan</u>	<u>FY2014 Governor</u>	
				73979 Mgmt/Consulting (IA Svcs) subtotal:	1.5	1.8	0.0
				Alaska Wildlife Troopers Investigations total:	50.6	52.6	0.0
				Grand Total:	50.6	52.6	0.0