

State of Alaska
FY2014 Governor's Operating Budget

Department of Public Safety
Alaska State Trooper Detachments
Component Budget Summary

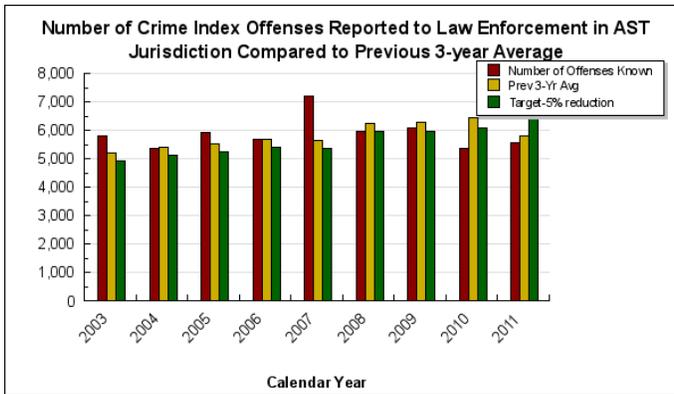
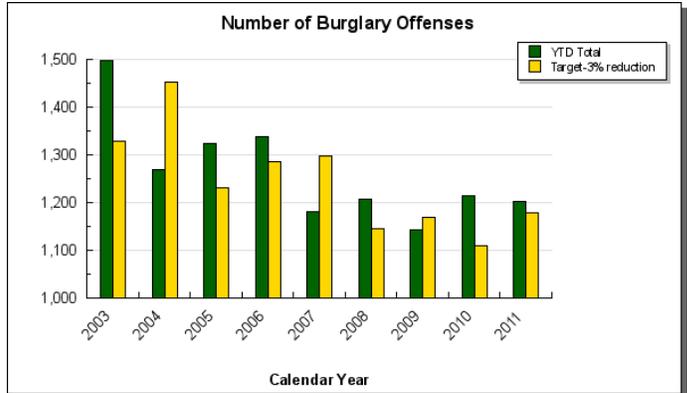
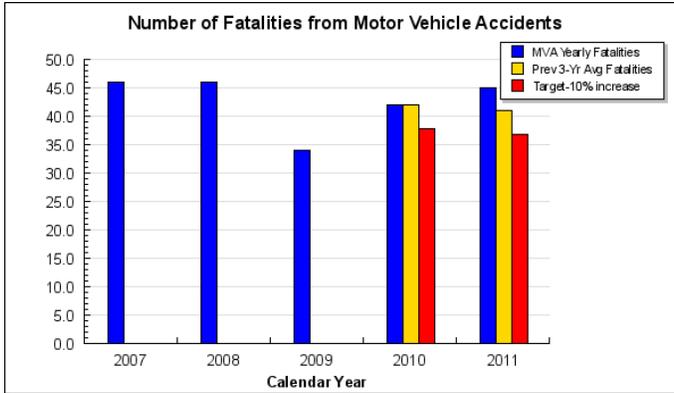
Component: Alaska State Trooper Detachments

Contribution to Department's Mission

Preserve public peace; protect life, property, and resources.

Results

(Additional performance information is available on the web at <http://omb.alaska.gov/results>.)



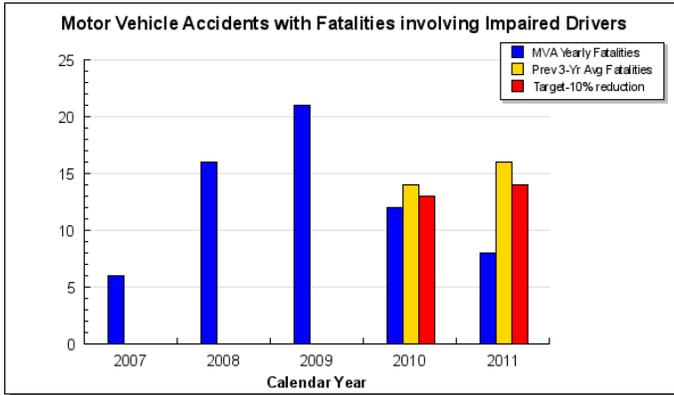
Core Services

- Enhanced driving under the influence (DUI) detection and apprehension.
- Improve property crimes investigations.
- Community oriented policing and law enforcement patrols.

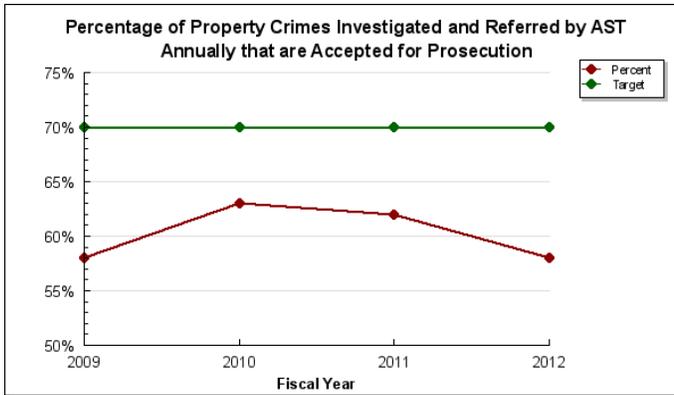
Measures by Core Service

(Additional performance information is available on the web at <http://omb.alaska.gov/results>.)

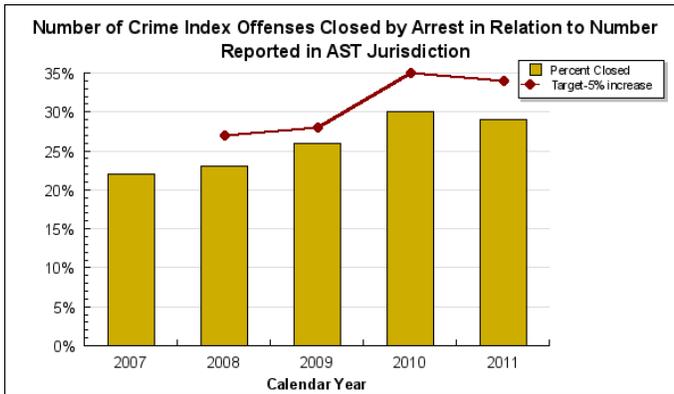
1. Enhanced driving under the influence (DUI) detection and apprehension.



2. Improve property crimes investigations.



3. Community oriented policing and law enforcement patrols.



Major Component Accomplishments in 2012

In FY2012, the Alaska State Troopers (AST) accomplished the following:

- Handled more than 112,684 offenses in AST jurisdiction;
- Responded to more than 4,395 motor vehicle collisions;
- Responded to 305 search and rescue efforts;
- Investigated over 5,000 drug and alcohol importation related crimes;

- Solved 86 percent of the homicides that occurred within AST jurisdiction or that AST was asked to adopt the investigation from a Borough, City or Municipality;
- Served or closed over 8,338 warrants; and
- Served or closed over 17,924 writs.

State Trooper / Aircraft Pilot Training Program – This program continues to be an unqualified success. Funding was first appropriated in FY2006 to expand the Department of Public Safety's aircraft operator training program to aid in recruitment and retention efforts. The original concept was to fill the department's critical need for trooper pilots to provide the most efficient and effective response to criminal activity and search and rescue in Alaska's rural areas. The primary focus continues to be on selecting seasoned troopers who have no flight experience for attendance at ground school and flight training and to ultimately qualify as state pilots. This program also targets troopers that may have some flight skills and experience, but need additional training and flight time to become proficient in flying state aircraft.

Recruitment – The recruitment unit has effectively spent funds for advertising and the unit's "hands on recruitment approach" with potential applicants resulted in 21 recruits reporting to the academy in Sitka in FY2012. The recruitment unit has been extremely active with job fairs, advertising, follow-up with potential applicants, and keeping the recruitment website current and active. During FY2012 and continuing in FY2013, AST will implement some recruitment initiatives that will engage all levels of commissioned troopers to be actively involved in one-on-one recruitment efforts. This will include giving recruitment presentations in an expanded number of venues, including increased recruitment with the military, rural Alaska, and colleges and universities.

Special Events – During the past year, all detachments have conducted several special patrol activities. Those activities included Knik River Public Use Area patrol for the Department of Natural Resources and extensive seatbelt and DUI enforcement. Increased patrols were also put in place for the Valley Polar Plunge, the Iron Dog start, the Iditarod restart, the Valdez Extreme Ski competition, the Arctic Man snow machine races near Paxson, Memorial Day events, Seward's Mt. Marathon foot race, the Deltana Fair, the Anderson Blue Grass, the Tanana Valley Fair, the Girdwood's Forest Fair, the Ninilchik Fair and the Alaska State Fair in Palmer.

The Alaska State Troopers also partnered with several municipal police departments for multi-jurisdictional patrols over the holidays to improve highway safety and shifted resources to reduce vehicle related incidents on the surface transportation system when emergency fisheries were opened and traffic flow increased.

Key Component Challenges

CORE POLICE SERVICES - As Alaska's population continues to grow, requests for services have increased. Alcohol and drug involvement in crime remains a significant challenge. Technological changes and sophistication allow new criminal exploitations of the populace, including identity theft, child pornography and online child sexual exploitation, and computer fraud schemes. Terroristic threats to infrastructure require greater patrols, more response planning, and more efforts aimed toward public reassurance. Exposure of political corruption requires careful, time-consuming, and highly controversial investigations. Proactive enforcement such as highway traffic patrols, burglary suppression, and community policing have been forced to a lower priority. The contrast between the actual capabilities and resources of the Alaska State Troopers (AST) and the beliefs and expectations of the public requires significant staff time dedicated to explanation. AST's technology base lags far behind other police and public service organizations in all these areas.

RECRUITMENT – The recruitment unit has experienced an increase in applicants for AST and Alaska Wildlife Troopers (AWT) over the past year. A significant percentage of the increase is attributable to the National Geographic series on the Alaska State Troopers. However, recruitment and retention continue to be a significant challenge for the Alaska State Troopers and law enforcement agencies nation-wide. Although the recruitment unit has been successful attracting applicants, attracting *quality* applicants is especially challenging when competing with other agencies in and out of Alaska. The requirement that troopers be willing to transfer to rural locations where housing and amenities are limited creates recruiting challenges not faced by other police agencies in the state.

COURT SECURITY – While the number of court services officers (CSO) located around the state has been increased in recent years, the number is still marginally adequate to properly handle increased court security concerns, transport prisoners, and serve domestic violence protective orders, stalking, and other court writs in a timely manner. Reported threats against judges, statistics that have not previously been captured, are becoming more common.

Additionally, AST is being asked to provide security at court events such as the annual Judicial Conference and Supreme Court Live events. Supreme Court Live is an event where the state supreme court hears oral arguments on actual cases at a high school. Depending on the venue and the number of students attending the event, providing security for the event and screening of the students and public requires twelve to twenty officers. The number of prisoner transports is increasing each year. Over the last several fiscal years alone, the number of prisoner moves has increased three to eight percent. In real numbers, this represents a change from 57,883 transports in FY2005 to 62,036 transports in FY2011.

RAPE AND DOMESTIC VIOLENCE – Alaska's rate of forcible rape is 2.5 times the national average. Rates of domestic violence are among the highest in the nation. The rates of victimization of Alaska Native women and children, particularly in rural Alaska, are even greater. Small communities and villages present specific and difficult challenges to these investigations.

TERRORISM AND WEAPONS OF MASS DESTRUCTION – The Alaska State Troopers continue to staff and supervise the statewide Criminal Intelligence Unit located at the Anchorage Federal Bureau of Investigation office. Additionally, AST remains actively involved in contingency planning and preparedness issues in concert with other government agencies, as well as with private industry. A position is devoted to serve as the department's liaison with the Department of Military and Veteran Affairs, Division of Homeland Security and Emergency Management. There are no Alaska State Trooper posts along almost 400 miles of the Trans-Alaska Pipeline (from Prudhoe Bay to Fairbanks). There is a one-trooper Alaska Wildlife Trooper post in Coldfoot.

SPECIAL EVENTS – During the past year, every detachment conducted numerous special patrol activities. Those activities include: construction zone traffic enforcement for the Department of Transportation and Public Facilities; Knik River Public Use Area patrol for the Department of Natural Resources; an extensive and on-going seatbelt enforcement program; increased law enforcement presence at the Iditarod Re-Start in Willow, as well as at the Anderson Bluegrass Festivals; search and rescue standby and traffic enforcement at the Arctic Man snow machine races near Paxson, Seward's Mt. Marathon foot race, Girdwood's Forest Fair, the Alaska State Fair in Palmer; high school graduation parties near population centers; and a multi-agency spring bear hunting enforcement program throughout southeast Alaska.

DETACHMENT CHALLENGES –

A Detachment – During the past year, A Detachment's authorized commissioned staffing level has not changed. There was a slight increase in complex, time intensive patrol activities. For example, area tourism continues to recover from the recession with over 1 million cruise ship passengers expected to visit southeast Alaska ports and communities in the current year. Between FY2011 and FY2012, the number of search and rescue missions remained relatively constant, however current trends are showing an increase for FY2013 due in part to increased tourism.

A Detachment's authorized Village Public Safety Officer (VPSO) staffing level has increased from eight VPSOs to ten, with no increase in the number of oversight troopers in the region. As a result, the challenge to provide VPSO oversight training to the area's troopers is a priority.

Another challenge in A Detachment is the lack of a full-time investigative unit. Because of this, the patrol troopers often must fully investigate crimes which, in many locations throughout the state, would be handled by the Alaska Bureau of Investigation (ABI). The challenge continues to be in providing the necessary training in sexual assault investigations, crime-scene processing and other areas critical to the effective and efficient collection of evidence and other materials needed to successfully solve and prosecute such cases.

A historic challenge for A Detachment is responding to remote sites quickly in order to conduct investigations. The detachment area has several AWT vessels and one AWT dedicated super-cub located in Hoonah and a Cessna 185 located in Juneau. Since the detachment has numerous small communities located in remote areas on small islands, the ability to fly to these locations with little or no advance notice is difficult. Chartering aircraft is usually the only way to get to these locations, but it requires personnel to fly when and where local charter operators are willing to fly. This can sometimes be problematic when there is a need to respond quickly to investigate crimes.

Future challenges continue to include the pending construction of a new road system in the Ketchikan region. This road will connect the Harriet Hunt Lake and Shelter Cove areas increasing the current island highway miles by nearly

50 percent. It will also open access to numerous miles of U.S. Forest Service and various logging roads. Patrol of these roadways will be the responsibility of the Ketchikan State Trooper Post.

Regional economic activity continues to increase with new hard-rock mines starting service in the Juneau and Prince of Wales areas, as well as with an expansion of the Ketchikan shipyard facility. Overall visitor counts, attributed to the expansion of the tourism industry, are expected to increase in the coming years.

B Detachment – Continuing personnel turnover associated with the fact that the detachment's main posts, Palmer and Mat-Su West, are ideal training grounds for new trooper recruits presents significant challenges in meeting the public demands for services. More experienced troopers transferred to rural areas as the nine new state trooper recruits arrived during FY2012. Even when Palmer and Mat-Su West posts are fully staffed, the number of experienced troopers is limited. Consequently, most activities are conducted more slowly and many residents complain about delayed responses to calls for service and inadequate investigations (primarily of property crimes). Evidence shows that even if every authorized position in Palmer and Mat-Su West posts were filled with experienced troopers, there would be far too few troopers there. Even at its two rural posts (Glennallen and Talkeetna) where there are more experienced troopers, the detachment struggles to perform its duties in a thorough and timely manner. Overtime use remains high throughout the year. State troopers continue to work many of their regular days off, holidays, and extended hours in order to meet the demands of the job.

Another on-going challenge relates to the high number of serious drug-related criminal investigations (armed home invasions, robberies, felony assaults, burglaries, etc.). Drug-related criminal investigations generally are very time-consuming, and time spent on those cases detracts from the detachment's ability to investigate other crimes, while also inhibiting proactive law enforcement work.

There are an estimated 101,011 residents living within the boundaries of B Detachment. Alaska State Troopers provide public safety to a vast majority of the residents. In addition to the detachment residents, countless tourists and residents from other regions of Alaska routinely travel in and out of B Detachment's boundaries for recreation and work throughout the year. Although the area serviced by B Detachment is not the largest in square miles, the Matanuska Susitna Borough is the fastest growing area in the state with a projected growth rate between 3% to 4.3% annually. Another significant factor within the boundaries of B Detachment is the new Goose Creek Correctional Center that has the capacity to house 1,536 prisoners and will employ up to 350 employees. The detachment averages nearly 103 requests for service per day. Excluding command staff, on average, one trooper handles almost 755 requests for service per year.

B Detachment borders the Municipality of Anchorage and due to the close proximity, many Alaska residents and non-resident tourists commute to, from, and through B Detachment communities. The Alaska State Troopers patrol these major roadways, responding to hundreds of reported dangerous drivers (impaired drivers, reckless drivers, negligent drivers, etc.), and handling a yearly average of almost 1,500 motor vehicle collisions, as well as assisting stranded motorists.

C Detachment – The largest geographical detachment within the Division of Alaska State Troopers, its population is liberally scattered throughout an area larger than the state of California. C Detachment covers Western Alaska, the Aleutian Chain, and the Kodiak Island archipelago all of which is considered off the road system, meaning traveling to communities from an urban center is only possible by aircraft in all seasons and watercraft or other off road craft such as four wheeler or snow machines depending on weather conditions. Troopers are required to travel by these alternative methods during routine patrol and for emergency response. The emergency response times for a trooper to reach a scene in a Western Alaska community can range from several minutes to hours depending on the location and the weather. These challenges along with staffing and IT issues such as telecommunications, radios, bandwidth and computer access create additional hardships for the troopers and their ability to accomplish the mission of the department.

Improvements have been made in the investigation of serious crimes to include sexual assault and sexual abuse of minors. These improvements have come with the expansion, cooperation and coordination of the Sexual Assault Response Team (SART) concept and the creation of Child Advocacy Centers (CAC) within the detachment. While the SART concept is growing within rural Alaska it is still experiencing difficulty with communities working to provide and maintain professional staff to meet the needs of the program. Efforts continue to develop the Kotzebue and Kodiak programs with community support. These programs will reduce the need to refer victims to Anchorage for an

examination which causes the victims to be uprooted from a rural village and transported into a large urban facility.

The struggle to maintain the day to day administrative function continues to be a problem due to limited staffing and frequent turnover of personnel in administrative support positions. The constant change in personnel has created negative impacts on important tasks such as property and data entry into the Alaska Public Safety Information Network and the National Criminal Information Center. This has been increased by the implementation of the much needed Alaska Records Management System (ARMS). The need for additional administrative personnel is critical in rural posts, several of which do not have an administrative person to support the troopers and VPSOs.

Through coordination with the Alaska National Guard (ANG), improved post facilities have been obtained in Emmonak and Selawik using underutilized ANG facilities in those communities. Efforts continue in Kotzebue, Nome and Hooper Bay to obtain those ANG facilities which will benefit both departments. Although some areas of the detachment still have substandard housing and facilities, improvements in these areas are being seen.

C Detachment continues to have a significant number of violent crimes reported in Western Alaska. These numbers have increased in part because of the improved ability for community members to report incidents. Cell phone technology continues to expand into rural Alaska allowing for a majority of the citizens to use cell phones to call and report crime and request assistance. This technology links rural Alaska together in a much more comprehensive manner than in the past. Although this is positive in that it provides the public with significantly greater access to law enforcement, it stresses law enforcement's ability to screen and prioritize calls for service given current resources.

Though the number of calls for service in FY2012 decreased, the number of violent crimes in several categories such as homicide, sexual assault and misdemeanor assault increased. Troopers in C Detachment investigated 271 felony assaults, 466 misdemeanor assaults, 8 homicides, 144 sexual assaults and 102 sexual assaults on minors cases. Another disturbing rise in cases was 28 suicides, which is an 18% increase since FY2011.

C Detachment has a significant number of search and rescue cases every year; triple that of the next highest detachment. These numbers highlight the need for more aircraft support in Western Alaska. Advances have been made with the movement of a pilot position to the Kotzebue area that will support the newly created Selawik post and the Kotzebue based troopers. These troopers will be able to respond rapidly to incidents in the villages around Kotzebue only accessible by plane. There continues to be a need for additional fixed wing aircraft, helicopters, and civilian pilots due to the decreased availability of vendors to provide services to the department in rural areas.

D Detachment – 24/7 Patrol Operations Fairbanks Post: D Detachment is the largest detachment in AST and the Fairbanks Post is the largest post within D Detachment. The detachment hosts a patrol unit dedicated to responding to calls for service in a relatively large quasi-urban environment. Due to the large call volume, and the relatively small number of troopers assigned to work patrol at the Fairbanks Post, troopers carry a large case load and do not have adequate time to devote to pursue complex investigations. Additionally, Fairbanks Post is home to the second largest training post where new troopers are trained and the overall lack of personnel makes it difficult to respond to calls for service, conduct complex investigations, and also adequately supervise and train new trooper recruits. One specific example of how inadequate staffing is adversely impacting the public and the troopers in D Detachment is in property crime investigations.

Search and Rescue (SAR): SAR operations continue to account for a significant amount of time, money and personnel hours spent by detachment personnel receiving, responding to, coordinating or paying for search and rescue operations. With the widespread use and availability of cell phones, SPOT beacons and satellite phones, troopers are receiving more and more calls for assistance from people who might not have been considered lost or in need of assistance in the past. Increasingly, Alaska has become an international destination for outdoor recreation. Visitors from all over the world are coming to Alaska to hike, camp, hunt, and fish resulting in more calls for assistance. However, the recent appropriation for an Alaska State Trooper helicopter for D Detachment to be used for search and rescue is expected to greatly improve the response time and efficiency of search and rescue operations in Interior Alaska as soon as the helicopter arrives in the field.

Burglary/Property Crimes Investigations: Currently all reported burglary investigations within D Detachment are conducted by troopers from the uniformed patrol unit. Uniformed patrol troopers are primarily tasked with responding to crimes in progress and as a result do not have the necessary time to devote to burglary and property crime investigations. D Detachment continues to need adequate personnel devoted to the investigation and prosecution of

burglary and property crimes. Property crimes are often linked to drug crimes and many of the same suspects committing property crimes are involved in the use, manufacture and sale of illegal drugs like methamphetamine. Over the years, a number of homicides committed in Interior Alaska have involved a drug and property crime nexus. Adequate staffing in Fairbanks AST Patrol would have a synergistic effect on combating and preventing property crimes like theft, fraud and burglary as well as related drug crimes such as the manufacturing and sale of drugs, homicides, and assaults.

The Dispatch Center: The Fairbanks-based Alaska State Trooper Emergency Dispatch Center primarily dispatches for the Alaska State Troopers in the Fairbanks area. The dispatch center also receives 911 calls for assistance for much of the Bethel area and Western Alaska as well as Delta, Tok, Northway and Kodiak Island after-hours and on weekends when dispatch centers in those areas are closed. The Fairbanks-based dispatch center also serves as the 24/7 Department of Environmental Conservation spill hotline and is responsible for the statewide issuance of Amber Alerts.

E Detachment – E Detachment consists of the entire Kenai Peninsula with Soldotna being the headquarters. The Kenai Peninsula continues to be a preferred recreational destination for many of Alaska's residents during both the summer and winter. The detachment has faced several challenges, one being the implementation of the Alaska Records Management System (ARMS). This is a completely new, high powered database that incidents are recorded in. Rolling this out involved every employee attending a week long training session, then going back to the field to put it into practice, and troubleshooting glitches along the way. Initially more time was required to get used to the Alaska Records Management System; due to this, the time it takes to complete reports has increased and the ability to respond to calls has gone down. This causes concern and complaints from the public as they are not getting the same level of attention/service they have come to expect. More triaging of calls for service is required to ensure response to the highest level issue first. The detachment is starting to see the long-reaching benefits the ARMS system will provide. Another advancement in technology has been wireless access for troopers on the road. This is currently in a testing phase, but it is hoped that with this access troopers can be more productive while out on patrol instead of having to come back to the office to do some of their documentation. In the outlying posts, such as Crown Point and Cooper Landing, connectivity is a significant issue. Although on the road system, these locations are not on the state network system; as a result personnel must connect to technology through a virtual private network (VPN), which is slow and cumbersome and contributes to a number of inefficiencies.

The staffing levels within E Detachment are challenging with both commissioned and civilian staff. The Soldotna Post is a training post for the division. Eight of the 11 troopers in Soldotna (approximately 75%) have less than five years of experience, so the leadership roles fall to the three more tenured troopers. As a training post, this puts a heavy strain on the staff. Turnover is fairly high, partly due to the fact that as the trooper reaches the point in their experience level and knowledge to become a fully contributing asset, they transfer to other locations/units. The Bureau of Highway Patrol (BHP) unit within E Detachment is down three positions, two of which are located in Soldotna. Even though the positions have been vacant for a while, the current staff has been able to maintain a presence on the road and provide aggressive enforcement, especially during special enforcement periods. As a result, the challenge has been for them to complete their administrative tasks in a timely manner.

The civilian staffing in the Soldotna Public Safety Communications Center (SPSCC) has also been challenging. The SPSCC is a multi-agency staffed facility that dispatches a variety of fire, emergency medical, and law enforcement entities on the Kenai Peninsula. Half the employees are funded through the Kenai Peninsula Borough and half by the state. At one point this year, six of the eight state positions were in the training phases, a process that takes six to eight months. The lack of seasoned state personnel could be due to the disparity of pay between the borough and state. The radio dispatch positions are currently being reviewed by the Department of Administration. Computer Aided Dispatch (CAD) has been fully implemented in the SPSCC and has streamlined operations significantly. Following on the heels of Computer Aided Dispatch was the Alaska Report Management System. New business practices and expectations for inputting data into the ARMS are currently being developed.

Troopers spend much of their patrol time going from call to call, which leaves very little time for adequate investigations into less serious crimes such as property offenses. Citizen Report Forms (CRFs) are utilized for a large number of the property offenses. With a Citizen Report Form, a citizen fills out a report and submits it to our office. If there are leads, then a trooper is assigned to follow up on the case. If there are no leads, then the case is filed and no further action is taken by a trooper. This is not the best way to investigate property crimes, but it is one of the best options when faced with a limited amount of time and personnel.

A significant amount of time is spent on non-law enforcement related activities. E Detachment conducts numerous search and rescue missions throughout the year. In addition, troopers conduct an increasing number of welfare checks, many due to 911 misdials. Also troopers are responding to a greater number of Report Every Dangerous Driver Immediately (REDDI) complaints, as well as false alarms from local businesses and residences.

The Division of Alaska State Troopers Director's Office has undertaken a comprehensive strategic planning process that will guide agency efforts and priorities for the near future. The director's office will continue implementation of the AST strategic plan. The objective is to implement a process that will enable AST to transition from being static to a progressive method of conducting AST's operations. AST will continue to implement the advancement of technology initiatives. AST will continue to assess and realign its existing resources to maximize its ability to be efficient and yet provide a positive impact to providing service to Alaska. AST will continue efforts to provide greater follow-up on major crimes. AST will continue efforts to lower the rates of sexual assaults and sex abuse of minors in Alaska. AST will continue efforts to maximize effectiveness and improvement of response for calls for service. AST will continue to create a greater presence on Alaska's highways to foster safer driving habits of Alaska's motorists. AST intends to collaborate with the Alaska tourism industry to facilitate liaisons to tourists and promote a feeling of security for visitors. AST will continue efforts of recruitment for state troopers by liaison with the tourist industry and by promoting the Alaska State Troopers through various media projects including national media such as National Geographic productions. AST will increase efforts to attract applicants to fill vacant VPSO positions and to highlight the importance of the VPSO program in rural Alaska. AST will increase efforts to document the state of DPS/AST facilities and the need to repair, replace, or upgrade current facilities.

Significant Changes in Results to be Delivered in FY2014

The Alaska State Troopers (AST) Division is continuing to aggressively pursue technologies that will enable it to conduct its duties more efficiently. The division is also expanding a program that will increase the number of mobile data computers in patrol vehicles. This effort, coupled with implementation of an electronic records management system acquired in FY2010, will facilitate the rapid transmittal of police reports, traffic citations, and similar documents to district attorneys, the court system, Department of Transportation and Public Facilities, and the Division of Motor Vehicles (DMV). Ultimately, these combined programs will reduce the amount of "double entry" currently taking place as troopers, AST clerical personnel, the courts, district attorneys' offices, and DMV each key the records into their own systems. These upgrades will take substantial staff time to develop policies and rules of use. They will also require extensive training efforts during the implementation stages.

AST Director: The director has a major role in implementing statewide law enforcement policy. The director's staff is responsible for administering the division's budget and carrying out policy. Balancing law enforcement service needs of various areas of the state with the very limited number of commissioned officers and limited dollars available requires constant review and evaluation. Under collective bargaining agreements, the director's staff must devote a good deal of time to considering the transfer of individual officers, their educational and career development needs, and their training and discipline. The director must also develop a practice and environment that promotes the planning for greater efficiency of processes and more prudent use of public funding.

The director of the Alaska State Troopers is also responsible for organizational succession planning through the preparation and mentoring of suitable candidates for higher command positions. The director's office implements new technologies and modern business practices to achieve greater efficiencies, while remaining attentive to the needs of the workforce to maintain productivity and facilitate recruitment and retention.

Two key issues facing the Alaska State Troopers Director's Office are human and physical resources and facilities. Performing basic public safety functions across a very large area is extremely challenging while striving to maintain public trust and security as well as employee safety. Facilities are inadequate to support the needs of personnel resources. Many facilities are very old and in need of significant renovation to accommodate the needs to include the need for major improvements to provide a safe and secure office environment. A significant concern is the necessary preparation time required for any major infrastructure project.

Statutory and Regulatory Authority

DPS-Powers and duties of department (AS 44.41.020)

State Troopers (AS 18.65.010 - AS 18.65.110)
Police Protection (AS 18.65.010 - AS 18.65.790)
Law enforcement duties (AS 18.65.010 - AS 18.65.086)
Controlled Substances (AS 11.71.010 - AS 11.71.900)
Judicial Services (AS 22.20.100 - AS 22.20.140)
Prisoner Transportation (AS 33.30.071 and AS 33.30.081)
Search & Rescue (AS 18.60.120 - AS 18.60.175)
Village Public Safety Officer Definition (AS 01.10.060(c)(7)(C))
VPSO Program (AS 18.65.670)
VPSO Regulations (13 AAC 96.010-900)
Concealed Handgun Permits (AS 18.65.700)
Security Guard Licensing (AS 18.65.400 - AS 18.65.410)
Sex Offender Registration (AS 12.63.010 - AS 12.63.100)
Central Registry of Sex Offenders (AS 18.65.087)
Department to assist other agencies (AS 18.65.090)
Document and disseminate information regarding homicides (AS 44.41.040)
Document and investigate missing persons (AS 18.65.610)
Investigate fires resulting from crimes (AS 18.70.030)
Investigate sexual assault and child exploitation (AS 18.65.086)
DUI Forfeiture Requirements (AS 28.35.036-.037)
DPS DNA collection and registration requirements (AS 44.41.035)
Duty of Law Enforcement to Provide VCCB information (AS 18.67.175)
Rights of Crime Victims to be notified orally and in writing by Law Enforcement (AS 12.61.010)

Contact Information

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Alaska State Trooper Detachments Component Financial Summary			
			<i>All dollars shown in thousands</i>
	FY2012 Actuals	FY2013 Management Plan	FY2014 Governor
Non-Formula Program:			
Component Expenditures:			
71000 Personal Services	46,257.9	49,479.4	51,998.2
72000 Travel	1,997.1	2,220.7	2,205.5
73000 Services	12,132.3	10,812.2	12,090.7
74000 Commodities	1,499.2	1,134.0	1,283.1
75000 Capital Outlay	411.1	199.8	1,410.4
77000 Grants, Benefits	0.0	0.0	0.0
78000 Miscellaneous	0.0	0.0	0.0
Expenditure Totals	62,297.6	63,846.1	68,987.9
Funding Sources:			
1004 General Fund Receipts	61,953.1	63,328.8	68,455.6
1007 Interagency Receipts	278.0	180.0	195.0
1055 Interagency/Oil & Hazardous Waste	49.0	49.0	49.0
1061 Capital Improvement Project Receipts	17.5	288.3	288.3
Funding Totals	62,297.6	63,846.1	68,987.9

Estimated Revenue Collections				
Description	Master Revenue Account	FY2012 Actuals	FY2013 Management Plan	FY2014 Governor
Unrestricted Revenues				
Unrestricted Fund	68515	199.3	0.0	0.0
Unrestricted Total		199.3	0.0	0.0
Restricted Revenues				
Interagency Receipts	51015	278.0	180.0	195.0
Capital Improvement Project Receipts	51200	17.5	288.3	288.3
Interagency Recs./Oil & Hazardous Waste	51395	49.0	49.0	49.0
Restricted Total		344.5	517.3	532.3
Total Estimated Revenues		543.8	517.3	532.3

**Summary of Component Budget Changes
From FY2013 Management Plan to FY2014 Governor**

All dollars shown in thousands

	<u>Unrestricted Gen (UGF)</u>	<u>Designated Gen (DGF)</u>	<u>Other Funds</u>	<u>Federal Funds</u>	<u>Total Funds</u>
FY2013 Management Plan	63,328.8	0.0	517.3	0.0	63,846.1
Adjustments which will continue current level of service:					
-Reverse FY2013 One-Time Costs for Village Public Safety Officer Oversight State Trooper Position	-74.1	0.0	0.0	0.0	-74.1
-Reverse FY2013 Pilot and Operating Costs for New Interior Helicopter	-222.6	0.0	0.0	0.0	-222.6
-FY2014 Salary and Health Insurance Increases	487.7	0.0	0.0	0.0	487.7
-Transfer from Alaska State Trooper Director's Office for Component Consolidation	395.7	0.0	0.0	0.0	395.7
-Transfer from Judicial Services for Vehicle Costs	200.0	0.0	0.0	0.0	200.0
-Transfer from Alaska Wildlife Troopers Aircraft Section for Knik River Trooper Enforcement	0.0	0.0	15.0	0.0	15.0
-Transfer to Special Projects for Program Coordinator (12-1887)	-26.7	0.0	0.0	0.0	-26.7
-Transfer to Alaska Wildlife Troopers Aircraft Section for Aircraft Pilot (12-3090)	-30.4	0.0	0.0	0.0	-30.4
-Transfer to Prisoner Transportation for Costs of Transporting Prisoners	-250.0	0.0	0.0	0.0	-250.0
Proposed budget increases:					
-Restore Pilot and Operating Costs for New Interior Helicopter	222.6	0.0	0.0	0.0	222.6
-Fairbanks Interior Helicopter Pilot (12-2036) Annualization	74.2	0.0	0.0	0.0	74.2
-Trooper Post in Hooper Bay and Two Alaska State Trooper Positions (12-#008 and 12-#009)	585.1	0.0	0.0	0.0	585.1
-Startup Costs for Trooper Post in Hooper Bay	238.6	0.0	0.0	0.0	238.6
-Alaska State Trooper (12-#010) for Village Public Safety Officer Oversight	215.7	0.0	0.0	0.0	215.7

**Summary of Component Budget Changes
From FY2013 Management Plan to FY2014 Governor**

All dollars shown in thousands

	<u>Unrestricted Gen (UGF)</u>	<u>Designated Gen (DGF)</u>	<u>Other Funds</u>	<u>Federal Funds</u>	<u>Total Funds</u>
-Training and Equipment for Village Public Safety Officer Oversight Alaska State Trooper Position (12-#010)	77.6	0.0	0.0	0.0	77.6
-Trooper Coverage in Fairbanks, Matanuska-Susitna Valley and Kenai Peninsula	1,669.4	0.0	0.0	0.0	1,669.4
-Training and Equipment for Additional Troopers in Fairbanks, Matanuska-Susitna Valley and Kenai Peninsula	1,164.0	0.0	0.0	0.0	1,164.0
-Dispatch Center Services	400.0	0.0	0.0	0.0	400.0
FY2014 Governor	68,455.6	0.0	532.3	0.0	68,987.9

**Alaska State Trooper Detachments
Personal Services Information**

Authorized Positions			Personal Services Costs	
	FY2013 Management Plan	FY2014 Governor		
Full-time	357	378	Annual Salaries	28,401,765
Part-time	0	0	COLA	357,454
Nonpermanent	8	8	Premium Pay	6,328,640
			Annual Benefits	18,981,189
			<i>Less 5.44% Vacancy Factor</i>	(2,943,048)
			Lump Sum Premium Pay	872,200
Totals	365	386	Total Personal Services	51,998,200

Position Classification Summary

Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Admin Asst III	1	0	0	0	1
Administrative Assistant I	2	1	0	0	3
Administrative Assistant II	1	1	0	3	5
Aircraft Pilot I	0	0	0	2	2
Aircraft Pilot II	0	1	0	0	1
Analyst/Programmer IV	1	0	0	0	1
Captain, AK State Troopers	4	1	0	3	8
Comm Center Supvr, PS	0	1	0	0	1
Court Services Officer	1	9	3	21	34
Criminal Justice Technician I	4	2	0	3	9
Criminal Justice Technician II	2	0	0	0	2
Division Director	1	0	0	0	1
Enviro Services Journey II	0	2	0	0	2
Information Officer II	2	0	0	0	2
Information Officer III	1	0	0	0	1
Information System Coordinator	1	0	0	0	1
Lieutenant, AK State Troopers	5	2	0	5	12
Mail Svcs Courier	1	0	0	0	1
Maint Gen Journey	0	1	0	0	1
Major, AK State Troopers	2	0	0	0	2
Micro/Network Spec II	1	0	0	0	1
Office Assistant I	0	2	1	6	9
Office Assistant II	5	2	0	9	16
Office Assistant III	1	0	0	11	12
Office Assistant IV	0	0	0	1	1
Procurement Spec I	1	0	0	0	1
Radio Dispatcher II	0	13	1	15	29
Radio Dispatcher III	0	3	0	3	6
Secretary	1	0	0	0	1
Sergeant PS	2	6	1	27	36
State Trooper	10	35	3	134	182
Telecomm Planner I	1	0	0	0	1
Training Specialist I	1	0	0	0	1
Totals	52	82	9	243	386

Component Detail All Funds
Department of Public Safety

Component: Alaska State Trooper Detachments (AR47000) (2325)
RDU: Alaska State Troopers (160)

	FY2012 Actuals	FY2013 Conference Committee	FY2013 Authorized	FY2013 Management Plan	FY2014 Governor	FY2013 Management Plan vs FY2014 Governor	
71000 Personal Services	46,257.9	49,993.2	49,993.2	49,479.4	51,998.2	2,518.8	5.1%
72000 Travel	1,997.1	2,278.2	2,278.2	2,220.7	2,205.5	-15.2	-0.7%
73000 Services	12,132.3	11,274.7	11,274.7	10,812.2	12,090.7	1,278.5	11.8%
74000 Commodities	1,499.2	1,136.3	1,136.3	1,134.0	1,283.1	149.1	13.1%
75000 Capital Outlay	411.1	199.8	199.8	199.8	1,410.4	1,210.6	605.9%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	62,297.6	64,882.2	64,882.2	63,846.1	68,987.9	5,141.8	8.1%
Fund Sources:							
1004 Gen Fund (UGF)	61,953.1	64,369.9	64,369.9	63,328.8	68,455.6	5,126.8	8.1%
1007 I/A Rcpts (Other)	278.0	175.0	175.0	180.0	195.0	15.0	8.3%
1055 IA/OIL HAZ (Other)	49.0	49.0	49.0	49.0	49.0	0.0	0.0%
1061 CIP Rcpts (Other)	17.5	288.3	288.3	288.3	288.3	0.0	0.0%
Unrestricted General (UGF)	61,953.1	64,369.9	64,369.9	63,328.8	68,455.6	5,126.8	8.1%
Designated General (DGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other Funds	344.5	512.3	512.3	517.3	532.3	15.0	2.9%
Federal Funds	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Positions:							
Permanent Full Time	348	349	349	357	378	21	5.9%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	5	6	6	8	8	0	0.0%

Change Record Detail - Multiple Scenarios With Descriptions
Department of Public Safety

Component: Alaska State Trooper Detachments (2325)

RDU: Alaska State Troopers (160)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2013 Conference Committee To FY2013 Authorized *****												
FY2013 Conference Committee												
	ConfCom	64,882.2	49,993.2	2,278.2	11,274.7	1,136.3	199.8	0.0	0.0	349	0	6
1004 Gen Fund		64,369.9										
1007 I/A Rcpts		175.0										
1055 IA/OIL HAZ		49.0										
1061 CIP Rcpts		288.3										
Subtotal		64,882.2	49,993.2	2,278.2	11,274.7	1,136.3	199.8	0.0	0.0	349	0	6
***** Changes From FY2013 Authorized To FY2013 Management Plan *****												
Transfer Authority to Special Projects for the Alaska Bureau of Highway Patrol Program												
	Trout	-1,900.0	-1,377.7	-57.5	-462.5	-2.3	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-1,900.0										
<p>Prior to FY2013, the Alaska Bureau of Highway Patrol (ABHP) has operated with funds provided by the Department of Transportation and Public Facilities, Alaska Highway Safety Office (AHSO) through a reimbursable services agreement (RSA). These are grant funds AHSO receives from the National Highway Traffic Safety Administration (NHTSA). During the summer of 2011, NHTSA informed both the AHSO and the ABHP that NHTSA funds could not be used to reimburse ABHP for traffic enforcement not relating to driving under the influence (DUI) activity.</p> <p>The department requested and received a general fund increment in Alaska State Troopers (AST) Detachments component to cover these new expenses for FY2013. The department is now transferring general funds allocated for the ABHP program from AST Detachments to Special Projects. This transfer will allow the department to consolidate all of the costs associated with the BHP in one budget component. This transaction also transfers authority from personal services to services to keep the component within the vacancy factor guidelines.</p>												
Transfer Interagency Receipt Authority from Alaska Wildlife Troopers for Knik River Patrol												
	Trin	5.0	5.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts		5.0										
<p>Transfer interagency receipts from the Alaska Wildlife Troopers to pay for increased overtime costs of Alaska State Troopers. The Department of Public Safety (DPS) has a reimbursable services agreement (RSA) with the Department of Natural Resources, Division of Parks to patrol the Knik River public use area. Over the past couple of years, DNR has requested increased patrols using overtime. This transfer is necessary to allow DPS - Alaska State Troopers to fully budget the RSA in FY2013. The RSA includes both State and Wildlife Troopers doing patrols under the one RSA. The Alaska Wildlife Troopers already has interagency receipt authority available with no impact to their programs.</p>												
Transfer Alaska State Trooper (12-1016) from Narcotics Task Force for Application Support												
	Trin	82.1	82.1	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund		82.1										
<p>Transfer vacant Alaska State Trooper position (PCB 12-1016) located in Anchorage, with partial funding, from Narcotics Task Force. Because the Narcotics Task Force component is a mix of federal and general funds, only the general funds will be transferred. The remaining costs will be absorbed with existing authority</p>												

Change Record Detail - Multiple Scenarios With Descriptions
Department of Public Safety

Component: Alaska State Trooper Detachments (2325)

RDU: Alaska State Troopers (160)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	

within the AST Detachments component. This position will also be reclassified to an Information System Coordinator to provide support for the new and existing Department of Public Safety (DPS) applications.

This position will replace and fulfill the duties that are now being performed by a contractor and provide long-term support to DPS. The duties will include the oversight and coordination of ongoing planning, modification, use, evaluation and maintenance of DPS applications developers and related interfaces. This position will also be responsible for ongoing training, gathering and documenting DPS business rules and coordinate their review, modification, and integration with the systems. This position is critical in the continued development of the Alaska Records Management System (ARMS) and other applications as the primary person to "interface" with the users in the field, other agencies and command staff.

Reclass Alaska State Trooper (12-1016) to Information System Coordinator for Application Support

PosRecl	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
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Reclassify a vacant Alaska State Trooper position (PCN 12-1016) located in Anchorage, range 76, to an Information System Coordinator, range 18, to provide support for new Department of Public Safety (DPS) applications. This position was transferred from the Narcotics Task Force component for this project.

The Information System Coordinator is part of the overall "Application Support Team" who reports to the operational-side of the Department of Public Safety, Division of the Alaska State Troopers. The role of the Information Systems Coordinator is primarily to replace and fulfill the duties that are now being performed by a contractor and provide long term support to DPS. This is a critical role in the continued development of Alaska Records Management System (ARMS) in particular and will also transcend to Traffic & Criminal Software System (TraCS), "electronic ticketing," and other applications as the primary person to "interface" with the users in the field, other agencies and the command staff.

The duties will include (but are not limited to) the oversight and coordination of ongoing planning, modification, use, evaluation and maintenance of ARMS, TraCS, and the Alaska Public Safety Information Network (APSIN) developers and related interfaces. This position will serve as the liaison between operational users and information technology specialists to ensure the systems are meeting the functional needs of the department. This position will also be responsible for establishing ongoing training, gathering and documenting DPS business rules and coordinate their review, modification, and integration with the systems. This position will interact with the vendors, outside agencies, auditors, and other staff regarding requests for data, special reports, capabilities of the systems, and CJIS regulations.

As of September 10, 2012, ARMS replaces APSIN as the case management system for DPS and as such, support staff must be established to oversee, coordinate, and support continued design enhancements, use, evaluation, and maintenance of ARMS and TraCS.

Without the dedicated support of personnel assigned to the Applications Support Team, DPS will not realize the full potential of these programs and will be unable to maintain functionality, keep up with new developments, and encourage departmental efficiency and effectiveness.

Transfer Accounting Clerk (12-1461) from Alaska Bureau of Alcohol and Drug Enforcement for Application Support

1004 Gen Fund	Trin	62.0	62.0	62.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
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Transfer vacant Accounting Clerk position (PCN 12-1461) located in Anchorage from Alaska Bureau of Alcohol and Drug Enforcement. This position will also be reclassified to a Criminal Justice Technician II (CJTII) to provide support new and existing Department of Public Safety (DPS) applications.

This position will provide support of essential services to assist in the daily maintenance and operation of the Alaska Records Management System (ARMS) and Traffic & Criminal Software System, "electronic ticketing," (TraCS). The CJTII will assist with system level "programming" type duties which may consist of creating and modifying report packages, creating custom reports, managing Access Control Lists (ACLs), tracking users and software installations, assisting with the

Change Record Detail - Multiple Scenarios With Descriptions
Department of Public Safety

Component: Alaska State Trooper Detachments (2325)

RDU: Alaska State Troopers (160)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
<p>procurement, distribution and installation of hardware. The CJTII will also assist the Information System Coordinator with training and assist staff with technical duties associated with ARMS and TraCS, provide technical assistance to department and other criminal agency personnel, conduct complex data analysis of the ARMS and TraCS data bases, research, and draft and prepare operational policies and procedures for the databases. The CJTII will handle all clerical and some technical aspects of the program administration. Finally, the CJTII will be responsible for monitoring changes in statute and regulation ensuring these changes are maintained and updated in ARMS and TraCS.</p>												
Reclass Accounting Clerk (12-1461) to Criminal Justice Technician II for Application Support												
	PosRecl	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<p>Reclassify a vacant Accounting Clerk position (PCN 12-1461) located in Anchorage, range 10, to a Criminal Justice Technician II, range 14, to provide support for new Department of Public Safety (DPS) applications. The cost difference of the change is \$12.8 and will be absorbed from the existing AST Detachments component. This position was transferred from the Alaska Bureau of Drug and Alcohol Enforcement for this project.</p> <p>The Criminal Justice Technician II (CJTII) is part of the overall "Application Support Team" who reports to the operational-side of the Division of the Alaska State Troopers. This position will provide support of essential services to assist in the daily maintenance and operation of the Alaska Records Management System (ARMS) and Traffic & Criminal Software System "electronic ticketing" (TraCS).</p> <p>The CJTII will assist with system level "programming" type duties which may consist of creating and modifying report packages, creating custom reports, managing Access Control Lists (ACLs), tracking users and software installations, assisting with the procurement, distribution and installation of hardware. The CJTII will also assist the Information System Coordinator with training and assist staff with technical duties associated with ARMS and TraCS, provide technical assistance to department and other criminal agency personnel, conduct complex data analysis of the ARMS and TraCS data bases, research, and draft and prepare operational policies and procedures for the databases. The CJTII will handle all clerical and some technical aspects of the program administration. Finally, the CJTII will be responsible for monitoring changes in statute and regulation ensuring these changes are maintained and updated in ARMS and TraCS.</p>												
Transfer Three Aircraft Pilots (12-1547/12-2036/12-3090) from Alaska Wildlife Troopers for Clear Line of Command												
	Trin	394.7	394.7	0.0	0.0	0.0	0.0	0.0	0.0	3	0	0
1004 Gen Fund		394.7										
<p>Transfer three non-Anchorage based Aircraft Pilot positions, with funding, from the Alaska Wildlife Troopers (AWT) Aircraft Section. The three positions that are being transferred include an Aircraft Pilot I (PCN 12-1547) in Bethel, an Aircraft Pilot II (PCN 12-2036) in Fairbanks, and an Aircraft Pilot II (PCN 12-3090) in Kotzebue. These positions will remain in their current locations.</p> <p>Due to their geographical location, these positions are supervised by the Division of Alaska State Troopers post commanders. The post commanders determine when and where these pilots will fly in support of the public safety mission. These pilots provide 24/7 fixed wing single engine and helicopter flight support to their respective regions. Duties typically will include the transport of prisoners between holding facilities within the region as well as the transport of law enforcement personnel and supplies, and search and rescue missions.</p> <p>One of the Aircraft Pilots (12-3090) was transferred from Anchorage to Kotzebue. The original intention at the time of this transfer was keep these three positions in the Aircraft Section component and transfer funding. It has since been determined that they should be located in AST Detachments component where their day-to-day supervision exists.</p>												
Two Long-Term Non-Permanent Background Investigator Positions for the Trooper Recruitment Unit												
	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	2

Change Record Detail - Multiple Scenarios With Descriptions
Department of Public Safety

Component: Alaska State Trooper Detachments (2325)

RDU: Alaska State Troopers (160)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	

Two additional long-term non-permanent (LTNP) State Trooper (12-#005/12-#006) positions located in Anchorage to serve as background investigators in the recruitment unit. The cost of the two positions is estimated to be \$199.0 and will be absorbed with existing authority available due to the number of vacant State Trooper positions within Alaska State Trooper Detachments (AST) component.

These LTNP background investigators will provide support to the Recruitment Unit of the Alaska State Troopers by conducting detailed and thorough criminal, civil, employment, and personal reference checks, as well as extensive applicant interviews. Current capacity allows the review of approximately 600 application packets per year for State Trooper recruits, lateral hires, re-hires, Court Service Officers, and Deputy Fire Marshal positions within the Department of Public Safety. It can take up to twenty hours to completely process each application.

In previous recruitment cycles, the Recruitment Unit has had to assign investigation duties to Troopers in the field due to shortage of available positions dedicated to this purpose. Aside from adding the additional burden, the results were inconsistent, less than thorough and caused an increase in overtime pay. There are currently five LTNP investigators and with these two additional positions, the Recruitment Unit can process a larger volume of applications with more efficiency and avoid overtime costs.

There is a critical need to have an adequate number of background investigators for processing the applicant files in order to ensure the quality of the investigations is not compromised due to the compressed timelines needed to stay synchronized with each phases of the recruitment process and the academy start dates. Failure to meet the deadlines associated with accomplishing the background investigations severely restricts the ability to fill vacant Trooper positions. Without adequate staffing of background investigators, the current staff is working extended hours and overtime has become necessary.

Currently, the Department of Public Safety, Division of Alaska State Troopers / Alaska Wildlife Troopers have nearly 40 vacancies which represent approximately 10% of the department's authorized positions. Historical data reveals roughly 1% of the applicant pool successfully completes the background process and receives a job offer. The Recruitment Unit continues to develop enhanced recruitment efforts and plans to lengthen each application cycle to assist with filling vacant Trooper positions. A longer application period will result in a higher number of background files to process, estimated to be 800. The current number of background investigators is not adequate to process this many applications and associated files.

The benefit of a non-permanent employee as a background investigator is that it allows for the hiring of qualified retired Alaska State Troopers to conduct the investigations with the unique perspective as a former Trooper. Applicants have many questions in regards to duties, assignments, rural living conditions, and other challenges unique to the Alaska State Trooper. A qualified retired Trooper is in the best position to not only educate the applicant on the challenges of being a Trooper, but they also understand how to gather and document information from the applicant that is critical to the assessment of the candidates suitability.

Transfer Alaska State Trooper (12-1382) from Alaska Bureau of Alcohol and Drug Enforcement for New Help Desk

Trin	126.6	126.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund	126.6											

Transfer vacant Alaska State Trooper position (PCN 12-1382) located in Anchorage from the Alaska Bureau of Drug and Alcohol Enforcement. This position will also be reclassified to a Micro/Network Analyst for a new Department of Public Safety (DPS) application help desk.

DPS is establishing a help desk for users of the DPS core applications; ARMS (Alaska Records Management System), APSIN (Alaska Public Safety Information System), and TraCS (Traffic & Criminal Software System – electronic ticketing). In order to establish the help desk, four vacant positions are being transferred, if needed, and reclassified to provide this support to DPS as well as other law enforcement agencies across the state. Funding for the positions is also being transferred and all of the positions will be located in Anchorage.

Change Record Detail - Multiple Scenarios With Descriptions
Department of Public Safety

Component: Alaska State Trooper Detachments (2325)

RDU: Alaska State Troopers (160)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
Reclass Alaska State Trooper (12-1382) to Micro/Network Specialist II for New Help Desk												
	PosRecl	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Reclassify a vacant Alaska State Trooper position (PCN 12-1382) located in Anchorage, range 76, to a Micro/Network Specialist II, range 20, to support a new Department of Public Safety (DPS) application help desk. This position was transferred from the Alaska Bureau of Alcohol and Drug Enforcement for this project.

DPS is establishing a help desk for users of the DPS core applications; ARMS (Alaska Records Management System), APSIN (Alaska Public Safety Information System), and TraCS (Traffic & Criminal Software System – electronic ticketing). This help desk will require four positions for shifts after normal business hours. In order to establish the help desk, four vacant positions are being transferred and reclassified to provide this support to DPS as well as other law enforcement agencies across the state. Funding for the positions is also being transferred and all of the positions will be located in Anchorage.

Each of the positions will have a primary function as a specialist in their field, secondarily each person will have generalist knowledge covering support for their functional area, and lastly each person will respond to any support request that comes in during their shift. Staff will triage each request and either resolve the problem, find the appropriate on call person to resolve the issue, or record the issue for later redress as appropriate.

The application support help desk will require two Micro/Network Specialists II. The expectation is that these support positions will work independently on high level tasks. This level of support is required because a significant portion of the service requests that the help desk staff currently receives has to do with the user ability, logging in to the network, or access accounts. These support positions will work independently with little supervision.

This level of knowledge is required due to the extreme risk of having only one expert level person for each application. End user support for core applications will be required after normal state business hours as well as high level routine maintenance.

Transfer Alaska State Trooper (12-1891) from Special Projects for New Help Desk												
	Trin	76.9	76.9	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund		76.9										

Transfer vacant Alaska State Trooper position (PCN 12-1891), with funding, from Special Projects. This position will also be reclassified to an Analyst Programmer IV and relocated from Wasilla to Anchorage for a new Department of Public Safety (DPS) applications help desk.

DPS is establishing a help desk for users of the DPS core applications; ARMS (Alaska Records Management System), APSIN (Alaska Public Safety Information System), and TraCS (Traffic & Criminal Software System – electronic ticketing). In order to establish the help desk, four vacant positions are being transferred, if needed, and reclassified to provide this support to DPS as well as other law enforcement agencies across the state. Funding for the positions is also being transferred and all of the positions will be located in Anchorage.

Transfer Analyst Programmer IV (12-1891) from Wasilla to Anchorage for New Help Desk												
	PosLoc	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Transfer vacant Analyst Programmer IV position (PCN 12-1891), range 20, from Wasilla to Anchorage for a new Department of Public Safety (DPS) application help desk. This position was also transferred from Special Projects and reclassified from an Alaska State Trooper for this project.

DPS is establishing a help desk for users of the DPS core applications; ARMS (Alaska Records Management System), APSIN (Alaska Public Safety Information System), and TraCS (Traffic & Criminal Software System – electronic ticketing). In order to establish the help desk, four vacant positions are being transferred, if needed, and reclassified to provide this support to DPS as well as other law enforcement agencies across the state. Funding for the positions is also being

Change Record Detail - Multiple Scenarios With Descriptions
Department of Public Safety

Component: Alaska State Trooper Detachments (2325)

RDU: Alaska State Troopers (160)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
transferred and all of the positions will be located in Anchorage.												
Reclass Alaska State Trooper (12-1891) to Analyst Programmer IV for New Help Desk	PosRecl	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Reclassify a vacant Alaska State Trooper position (PCN 12-1891) located in Anchorage, range 76, to an Analyst Programmer IV, range 20, for a new Department of Public Safety (DPS) application help desk. This position was also transferred from Special Projects in Wasilla for this project.												
DPS is establishing a help desk for users of the DPS core applications; ARMS (Alaska Records Management System), APSIN (Alaska Public Safety Information System), and TraCS (Traffic & Criminal Software System – electronic ticketing). This help desk will require four positions for shifts after normal business hours. In order to establish the help desk, four vacant positions are being transferred and reclassified to provide this support to DPS as well as other law enforcement agencies across the state. Funding for the positions is also being transferred and all of the positions will be located in Anchorage.												
Each of the positions will have a primary function as a specialist in their field, secondarily each person will have generalist knowledge covering support for their functional area, and lastly each person will respond to any support request that comes in during their shift. Staff will triage each request and either resolve the problem, find the appropriate on call person to resolve the issue, or record the issue for later redress as appropriate.												
Programming and database administration support for the application help desk will require two Analyst Programmers IV. The expectation is that these positions will have expert level knowledge of the DPS core applications (TraCS, ARMS, APSIN), have generalist knowledge of all other DPS applications, and respond to support requests during their shift as described above. These positions will work independently with little supervision.												
This level of knowledge is required due to the extreme risk of having only one expert level person for each application. End user support for core applications will be required after normal state business hours as well as high level routine maintenance.												
Reclass Office Assistant I (12-1362) to Criminal Justice Technician I for Evidence Management	PosRecl	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Reclassify a vacant Office Assistant I position (PCN 12-1362), range 8, to a Criminal Justice Technician I, range 11, to provide evidence management for the Fairbanks office. The cost difference of the change is \$11.1 and will be absorbed with the existing budget.												
This position along with another Criminal Justice Technician I (PCN 12-1380), both based in Fairbanks, will provide critical evidence management for the Alaska State Troopers "D" Detachment; Alaska Bureau of Alcohol and Drug Enforcement (now referred to as Statewide Drug Enforcement Unit); Alaska Wildlife Troopers; Alaska Bureau of Investigation; Fire Marshal's office; and rural outposts.												
The volume of evidence responsibilities are complex and requires two full time criminal justice technicians to answer the calls, process the evidence items in and out of the office, process the requests for discovery and participate in the evidence viewings. Evidence is collected 24 hours a day by three shifts of state troopers and three investigative units (child abuse, major crimes and statewide drug enforcement). Two technicians will share the daily duties, completing the same work, substituting for one another when one of them is out of the office for work related tasks (evidence viewings, daily certified mail runs, training, out-post visits) and personal leave.												
Transfer Court Service Officer (12-1714) from AK Bureau of Judicial Svcs for Clear Line of Command	Trin	116.6	116.6	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund		116.6										

Change Record Detail - Multiple Scenarios With Descriptions
Department of Public Safety

Component: Alaska State Trooper Detachments (2325)

RDU: Alaska State Troopers (160)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	

Transfer a Court Service Officer (CSO) (12-1714), with funding, from the Alaska Bureau of Judicial Services. The Alaska Bureau of Judicial Services, Anchorage unit has temporarily assigned a CSO to C-Detachment headquarters in Anchorage for the last few years to perform prisoner transports, court security and writ services between Anchorage and western Alaska. This CSO's primary duties are to meet airport flights coming into Anchorage from western Alaska with prisoners and to transport prisoners from Western Alaska to Anchorage. These duties expanded to include temporary duty assignments (TDY) to assist rural outpost with trials. The CSO's day-to-day assignments are assigned and overseen by supervisors in AST Detachments. This transfer will provide a clear line of command for the position.

Subtotal	63,846.1	49,479.4	2,220.7	10,812.2	1,134.0	199.8	0.0	0.0	357	0	8
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***** **Changes From FY2013 Management Plan To FY2014 Governor** *****

Reverse FY2013 One-Time Costs for Village Public Safety Officer Oversight State Trooper Position

OTI	-74.1	0.0	0.0	-11.5	0.0	-62.6	0.0	0.0	0	0	0
1004 Gen Fund	-74.1										

The original FY2013 appropriation was for one-time costs associated with a new state trooper position responsible for providing Village Public Safety Officer (VPSO) oversight to the increasing number of VPSO positions across the state. These costs included training at the academy, computer, portable radios, office equipment, firearms and vehicles.

Reverse FY2013 Pilot and Operating Costs for New Interior Helicopter

OTI	-222.6	-63.1	-15.0	-73.0	-71.5	0.0	0.0	0.0	-1	0	0
1004 Gen Fund	-222.6										

The original FY2013 appropriation added one Aircraft Pilot II in Fairbanks (12-2036) and funded the associated operating costs for salary and benefits, training, fuel, inspections, and parts and supplies for a new helicopter. The operating appropriation was for 3/4 of the costs due to the time delay of establishing and hiring a new position. The aircraft pilot position is needed to operate the turbine helicopter purchased with FY2013 capital project funds and the Department of Public Safety is requesting to restore the position and full funding in two separate transactions.

Note: In FY2013, DPS transferred this pilot position from Alaska Wildlife Troopers Aircraft Section to Alaska State Trooper (AST) Detachments.

Restore Pilot and Operating Costs for New Interior Helicopter

IncM	222.6	63.1	15.0	73.0	71.5	0.0	0.0	0.0	1	0	0
1004 Gen Fund	222.6										

This restores one-time funding appropriated in FY2013 for an Aircraft Pilot II in Fairbanks (12-2036) and the associated operating costs for salary and benefits, training, fuel, inspections, and parts and supplies for a new helicopter. This appropriation was for 3/4 of the costs due to the time delay of establishing and hiring a new position. The aircraft pilot position is needed to operate a turbine helicopter purchased with FY2013 capital project funds. Interior Alaska communities continue to grow and the need for a helicopter capable of covering long distances and at high elevations is increasing. The turbine helicopter is also capable of supporting the department's Special Emergency Reaction Teams (SERT). The remaining funding for 1/4 of the year is included in a separate transaction.

Note: In FY2013, DPS transferred this pilot position from Alaska Wildlife Troopers Aircraft Section to Alaska State Trooper (AST) Detachments.

Change Record Detail - Multiple Scenarios With Descriptions
Department of Public Safety

Component: Alaska State Trooper Detachments (2325)

RDU: Alaska State Troopers (160)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	

Fairbanks Interior Helicopter Pilot (12-2036) Annualization

	Inc	74.2	74.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		74.2										

A new helicopter pilot was approved in FY2013 with 3/4 funding due to the time delay associated with establishing and hiring a new position. The original funding provided for one Aircraft Pilot II in Fairbanks (12-2036) and the associated operating costs including salary and benefits, training, fuel, inspections, and parts and supplies for a new helicopter. Full funding for the position is needed to operate a turbine helicopter purchased with FY2013 capital project funds. Interior Alaska communities continue to grow and the need for a helicopter capable of covering long distances and at high elevations is increasing. The turbine helicopter is also capable of supporting the department's Special Emergency Reaction Teams (SERT).

Note: In FY2013, DPS transferred this pilot position from Alaska Wildlife Troopers Aircraft Section to Alaska State Trooper (AST) Detachments.

FY2014 Salary and Health Insurance Increases

	SalAdj	487.7	487.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		487.7										

Related to AST Detachment component.

FY2014 Salary and Health Insurance increase : \$487.7

FY2014 Salary Increase of 1% PSEA: \$326.7

FY2014 Salary Increase of 1% LTC: \$1.6

FY2014 Health Insurance increase of \$59.00 per month per employee - from \$1,330 to \$1,389 per month LTC: \$2.0

FY2014 Health Insurance increase of \$59.00 per month per employee - from \$1,330 to \$1,389 per month PSEA: \$157.4

Trooper Post in Hooper Bay and Two Alaska State Trooper Positions (12-#008 and 12-#009)

	Inc	585.1	401.1	43.2	124.0	16.8	0.0	0.0	0.0	2	0	0
1004 Gen Fund		585.1										

The Department of Public Safety will open a new Alaska State Trooper (AST) post in Hooper Bay to include 2 new state trooper positions (12-#008 and 12-#009). This post will be staffed in the same fashion as in the communities of Emmonak and Selawik with a two week on, two week off schedule.

Hooper Bay serves as a hub community for the western coast of the Yukon-Kuskokwim Delta region. With a population of over 1,100 people, Hooper Bay is located less than 20 miles from Chevak, another large village with a population of over 900 people. Also located in the immediate region is Scammon Bay, a village of over 500 people to the northeast of Hooper Bay. The new trooper post in Hooper Bay will serve all villages in this area which is currently patrolled out of the Bethel AST post and is located about 150 air miles northwest of Bethel. This is approximately 80 minutes of flight time in a Cessna C207.

The villages in this region are the furthest out of the 27 primary communities served by the Bethel AST post. Due to distance and inclement weather, particularly in the winter months, response times are frequently delayed by days. By placing a trooper post in Hooper Bay, it will have a dramatic effect on response to violent

Change Record Detail - Multiple Scenarios With Descriptions
Department of Public Safety

Component: Alaska State Trooper Detachments (2325)

RDU: Alaska State Troopers (160)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
<p>crime and sex offenses. No longer will Bethel troopers have to wait for weather or daylight—troopers on the ground from Hooper Bay will respond immediately to calls for service in the area.</p> <p>One-time startup costs (training, uniforms, equipment, etc.) associated with opening the new post in Hooper Bay amount to \$238.6 and are included in a separate record to be reversed in FY2015.</p>												
Startup Costs for Trooper Post in Hooper Bay												
	IncOTI	238.6	0.0	0.0	23.0	0.0	215.6	0.0	0.0	0	0	0
1004 Gen Fund		238.6										
<p>The Department of Public Safety will open a new Alaska State Trooper (AST) post in Hooper Bay to include 2 new state trooper positions (12-#008 and 12-#009). The one-time startup costs associated with opening a new trooper post include equipment purchases, such as vehicles and radios, as well as training, uniforms and weapons for the new troopers.</p> <p>Hooper Bay serves as a hub community for the western coast of the Yukon-Kuskokwim Delta region. With a population of over 1,100 people, Hooper Bay is located less than 20 miles from Chevak, another large village with a population of over 900 people. Also located in the immediate region is Scammon Bay, a village of over 500 people to the northeast of Hooper Bay. The new trooper post in Hooper Bay will serve all villages in this area which is currently being patrolled out of the Bethel AST post and is located about 150 air miles northwest of Bethel. This is approximately 80 minutes of flight time in a Cessna C207.</p> <p>The villages in this region are the furthest out of the 27 primary communities served by the Bethel AST post. Due to distance and inclement weather, particularly in the winter months, response times are frequently delayed by days. By placing a trooper post in Hooper Bay, it will have a dramatic effect on response to violent crime and sex offenses. No longer will Bethel troopers have to wait for weather or daylight—troopers on the ground from Hooper Bay will respond immediately to calls for service in the area.</p>												
Alaska State Trooper (12-#010) for Village Public Safety Officer Oversight												
	Inc	215.7	156.0	21.6	29.7	8.4	0.0	0.0	0.0	1	0	0
1004 Gen Fund		215.7										
<p>The Department of Public Safety will add one state trooper position for Village Public Safety Officer (VPSO) oversight. This position (12-#010) will be located in Juneau. In addition to the personal services costs, costs travel, training and supplies are also included. One-time costs for training and equipment amount to \$77.6 and are included in a separate transaction to be reversed in FY2015.</p> <p>Dedicating state trooper positions to be responsible for day to day oversight enhances the effectiveness and success of the VPSOs and their ability to serve their community. There are currently four other VPSO oversight state trooper positions located in Kotzebue, Bethel, Fairbanks, and Anchorage. This state trooper position, along with fifteen new VPSO positions are part of the continued Governor's initiative to increase rural law enforcement through-out Alaska.</p>												
Training and Equipment for Village Public Safety Officer Oversight Alaska State Trooper Position (12-#010)												
	IncOTI	77.6	0.0	0.0	11.5	0.0	66.1	0.0	0.0	0	0	0
1004 Gen Fund		77.6										
<p>The Department of Public Safety will add one state trooper position for Village Public Safety Officer (VPSO) oversight. One-time costs include trooper academy training and law enforcement equipment.</p>												

Change Record Detail - Multiple Scenarios With Descriptions
Department of Public Safety

Component: Alaska State Trooper Detachments (2325)

RDU: Alaska State Troopers (160)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
<p>Dedicating state trooper positions to be responsible for day to day oversight enhances the effectiveness and success of the VPSOs in their ability to serve their community. There are currently four other VPSO oversight state trooper positions located in Kotzebue, Bethel, Fairbanks, and Anchorage. This state trooper position, along with fifteen new VPSO positions are part of the continued Governor's initiative to increase rural law enforcement through-out Alaska.</p>												
Trooper Coverage in Fairbanks, Matanuska-Susitna Valley and Kenai Peninsula												
1004 Gen Fund	Inc	1,669.4	1,113.6	162.0	275.3	118.5	0.0	0.0	0.0	15	0	0

In order to provide an appropriate level of professional service to the citizens of Alaska, the Department of Public Safety will increase trooper coverage in Fairbanks, the Mat-Su Valley and on the Kenai Peninsula by adding 15 new trooper positions, five for each patrol area. The department estimates it will be 6 months before new troopers are hired due to the intensive recruitment process required for Alaska State Troopers (AST). Funding is needed for 50% of salary and benefits in FY2014, as well as other operating costs, such as office supplies and travel. The department will seek additional funding for the full year of personal services costs in FY2015. One-time startup costs for trooper academy training and law enforcement equipment amount to \$1,164.0 and are included in a separate transaction to be reversed in FY2015.

The U.S. Census Bureau indicates that the Alaska population has grown 80% over the past 32 years. Two of the fastest growing boroughs, Matanuska-Susitna and Fairbanks North Star, are anticipated to grow at 30.65% and 15.59%, respectively, over the next 10 years. The overall staffing levels for the AST have remained relatively stagnant since 1983 and with an 80% increase in the state's population, this has equated to significant, in some cases exponential, increases in calls for service.

In the three patrol areas, Alaska State Troopers are the primary responders to the vast majority of the population and the resulting calls for service. Troopers are working a cumulative total that exceeds 350 overtime hours per pay period in each of the individual patrol areas. Often times due to the increased calls for service, crimes being investigated have to be triaged, leading to many property crimes and other non-emergency crimes lacking sufficient investigation. As the trend of increased calls for service continues, the quality of response will continue to diminish without additional resources.

Existing trooper positions in FY2013 are: Fairbanks - 32, Mat-Su - 32, and Kenai / Soldotna - 17.

Training and Equipment for Additional Troopers in Fairbanks, Matanuska-Susitna Valley and Kenai Peninsula

1004 Gen Fund	IncOTI	1,164.0	0.0	0.0	172.5	0.0	991.5	0.0	0.0	0	0	0
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In order to provide an appropriate level of professional service to the citizens of Alaska, the Department of Public Safety will increase trooper coverage in Fairbanks, the Mat-Su Valley and on the Kenai Peninsula by adding 15 new trooper positions, five for each patrol area. These one-time costs for trooper academy training and law enforcement equipment will be reversed in FY2015.

The U.S. Census Bureau indicates that the Alaska population has grown 80% over the past 32 years. Two of the fastest growing boroughs, Matanuska-Susitna and Fairbanks North Star, are anticipated to grow at 30.65% and 15.59%, respectively, over the next 10 years. The overall staffing levels for the Alaska State Troopers have remained relatively stagnant since 1983 and with an 80% increase in the state's population, this has equated to significant, in some cases exponential, increases in calls for service.

In the three patrol areas, Alaska State Troopers are the primary responders to the vast majority of the population and the resulting calls for service. Troopers are working a cumulative total that exceeds 350 overtime hours per pay period in each of the individual patrol areas. Often times due to the increased calls for service, crimes being investigated have to be triaged, leading to many property crimes and other non-emergency crimes lacking sufficient investigation. As the trend of

Change Record Detail - Multiple Scenarios With Descriptions
Department of Public Safety

Component: Alaska State Trooper Detachments (2325)

RDU: Alaska State Troopers (160)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP	
										PFT	PPT		
increased calls for service continues, the quality of response will continue to diminish without additional resources.													
Existing trooper positions in FY2013 are: Fairbanks - 32, Mat-Su - 32, and Kenai / Soldotna - 17.													
Dispatch Center Services													
1004 Gen Fund	Inc	400.0	400.0	0.0	0.0	400.0	0.0	0.0	0.0	0.0	0	0	0
The City of Wasilla has exercised a non-renewal clause in the existing dispatch center contract, requiring immediate department action to avoid disruption of services to the public. The MatCom dispatch center covers Mat-Su Valley and Copper River Basin areas. Currently, the Department of Public Safety (DPS) pays the City of Wasilla about \$1.5 million for dispatch contractual services that will end June 30, 2013. DPS also provides direct dispatch center services (8 positions) in the Kenai region and participates in partnership with the Kenai Peninsula Borough. DPS incurs costs of about \$675.0 annually for this location. DPS expects the dispatch center costs to increase for both regions and is continuing to negotiate with the City of Wasilla and Kenai Peninsula Borough.													
Transfer from Alaska State Trooper Director's Office for Component Consolidation													
1004 Gen Fund	Trin	395.7	395.7	343.3	8.0	39.0	5.4	0.0	0.0	0.0	3	0	0
The Department of Public Safety (DPS) is consolidating the Alaska State Trooper (AST) Director's Office with AST Detachments to provide State of Alaska management with financial flexibility, ease budget preparation, and simplify reporting in the budget and accounting systems. With this consolidation, the accounting system structure will be established to report on any financial and/or budget items for the Division of AST.													
Transfer from Judicial Services for Vehicle Costs													
1004 Gen Fund	Trin	200.0	200.0	0.0	0.0	200.0	0.0	0.0	0.0	0.0	0	0	0
Transfer from Alaska State Trooper Detachments to Judicial Services for vehicle costs. In FY2012, the department transferred the non-Anchorage based Court Service Officers from Judicial Services to AST Detachments. Due to a technical error, the department didn't transfer the entire vehicle costs associated along with the positions. This is a technical adjustment that corrects the error. There is no expected change in services due to this transfer.													
Transfer from Alaska Wildlife Troopers Aircraft Section for Knik River Trooper Enforcement													
1007 I/A Rcpts	Trin	15.0	15.0	0.0	0.0	15.0	0.0	0.0	0.0	0.0	0	0	0
The Department of Public Safety provides law enforcement for the Knik River public use area with funds provided by the Department of Natural Resources through a reimbursable services agreement. In FY2013, costs have increased resulting in unbudgeted interagency receipts in the Alaska State Trooper Detachments component. The Alaska Wildlife Troopers Aircraft Section component has available interagency receipt authority that can be used for this purpose to align the budget in FY2014.													
Transfer to Special Projects for Program Coordinator (12-1887)													
1004 Gen Fund	Trout	-26.7	-26.7	-26.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail - Multiple Scenarios With Descriptions
Department of Public Safety

Component: Alaska State Trooper Detachments (2325)

RDU: Alaska State Troopers (160)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
Transfer to Special Projects for the Violence Against Women Act program coordinator position (12-1887) in Anchorage. The position is budgeted in Special Projects and partially funded (75%) from a reimbursable services agreement with the Council on Domestic Violence and Sexual Assault. This is a technical adjustment to transfer the remaining 25% in general fund to eliminate the need to split the budget for the position between components.												
Transfer to Alaska Wildlife Troopers Aircraft Section for Aircraft Pilot (12-3090)												
1004 Gen Fund	Trout	-30.4	-30.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
The Department of Public Safety transferred three aircraft pilot positions from the Alaska Wildlife Trooper (AWT) Aircraft Section to the Alaska State Trooper (AST) Detachments component in FY2013. This is a technical adjustment to correct the amount transferred due to a reclassification of one of the positions.												
Transfer to Prisoner Transportation for Costs of Transporting Prisoners												
1004 Gen Fund	Trout	-250.0	0.0	-250.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Transfer to Prisoner Transportation from Alaska State Trooper (AST) Detachments to cover the increased cost of transporting prisoners. Over the past couple of years, AST has processed revised programs to transfer funds to address the increasing cost of transporting prisoners and a permanent transfer is needed to stabilize the Prisoner Transportation budget.												
Totals		68,987.9	51,998.2	2,205.5	12,090.7	1,283.1	1,410.4	0.0	0.0	378	0	8

Personal Services Expenditure Detail
Department of Public Safety

Scenario: FY2014 Governor (10289)
Component: Alaska State Trooper Detachments (2325)
RDU: Alaska State Troopers (160)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
10-5047	Radio Dispatcher II	FT	A	GP	Fairbanks	103	12B / C	12.0		39,940	0	0	31,552	71,492	25,022
12-#008	State Trooper	FT	P	AA	Hooper Bay	160	76A	12.0		97,248	1,762	36,977	65,623	201,610	201,610
12-#009	State Trooper	FT	P	AA	Hooper Bay	160	76A	12.0		97,248	1,741	35,377	65,123	199,489	199,489
12-#010	State Trooper	FT	P	AA	Juneau	105	76A	12.0		63,816	1,246	26,825	50,577	142,464	142,464
12-#014	State Trooper	FT	P	AA	Wasilla	100	76A	6.0		30,384	634	15,790	25,608	72,416	72,416
12-#015	State Trooper	FT	P	AA	Wasilla	100	76A	6.0		30,384	634	15,790	25,608	72,416	72,416
12-#016	State Trooper	FT	P	AA	Wasilla	100	76A	6.0		30,384	634	15,790	25,608	72,416	72,416
12-#018	State Trooper	FT	P	AA	Palmer	100	76A	6.0		30,384	634	15,790	25,608	72,416	72,416
12-#019	State Trooper	FT	P	AA	Palmer	100	76A	6.0		30,384	634	15,790	25,608	72,416	72,416
12-#021	State Trooper	FT	P	AA	Soldotna	100	76A	6.0		30,384	634	15,790	25,608	72,416	72,416
12-#022	State Trooper	FT	P	AA	Soldotna	100	76A	6.0		30,384	634	15,790	25,608	72,416	72,416
12-#023	State Trooper	FT	P	AA	Soldotna	100	76A	6.0		30,384	634	15,790	25,608	72,416	72,416
12-#024	State Trooper	FT	P	AA	Soldotna	100	76A	6.0		30,384	634	15,790	25,608	72,416	72,416
12-#025	State Trooper	FT	P	AA	Soldotna	100	76A	6.0		30,384	634	15,790	25,608	72,416	72,416
12-#028	State Trooper	FT	P	AA	Fairbanks	103	76A	6.0		31,308	651	16,096	26,068	74,123	74,123
12-#029	State Trooper	FT	P	AA	Fairbanks	103	76A	6.0		31,308	651	16,096	26,068	74,123	74,123
12-#030	State Trooper	FT	P	AA	Fairbanks	103	76A	6.0		31,308	651	16,096	26,068	74,123	74,123
12-#031	State Trooper	FT	P	AA	Fairbanks	103	76A	6.0		31,308	651	16,096	26,068	74,123	74,123
12-#032	State Trooper	FT	P	AA	Fairbanks	103	76A	6.0		31,308	651	16,096	26,068	74,123	74,123
12-0099	Sergeant PS	FT	P	AA	Anchorage	100	78D / E	12.0		79,854	1,147	3,591	47,885	132,477	132,477
12-1005	Radio Dispatcher II	FT	A	GP	Ketchikan	100	12F / G	12.0		44,724	0	0	33,342	78,066	78,066
12-1007	Radio Dispatcher II	FT	A	GP	Ketchikan	100	12D / E	12.0		40,943	0	3,031	33,061	77,035	77,035
12-1013	Captain, AK State Troopers	FT	P	SS	Anchorage	100	24M / N	12.0		120,344	0	8,246	63,297	191,887	191,887
12-1014	Captain, AK State Troopers	FT	P	SS	Fairbanks	103	24M / N	12.0		125,472	0	8,174	64,878	198,524	198,524
12-1016	Information System Coordinator	FT	A	GP	Anchorage	100	18A / B	12.0		56,496	0	0	37,745	94,241	94,241
12-1019	State Trooper	FT	P	AA	Nome	137	76A / B	12.0		86,400	1,525	29,732	59,964	177,621	177,621
12-1024	Captain, AK State Troopers	FT	P	SS	Soldotna	100	24J / K	12.0		108,739	0	8,246	59,667	176,652	176,652
12-1027	Major, AK State Troopers	FT	P	SS	Anchorage	100	25N / O	12.0		131,089	0	8,246	66,658	205,993	205,993
12-1029	State Trooper	FT	P	AA	Palmer	100	76F / J	12.0		73,956	1,357	24,823	53,621	153,757	153,757
12-1031	State Trooper	FT	P	AA	Kotzebue	160	76E / F	12.0		116,892	2,010	36,241	71,538	226,681	226,681
12-1034	State Trooper	FT	P	AA	Ketchikan	1EE	76F / J	12.0		81,516	1,546	31,085	58,792	172,939	172,939
12-1037	Sergeant PS	FT	P	AA	Saint Marys	150	78D / E	12.0		125,707	2,110	35,007	73,909	236,733	236,733
12-1040	State Trooper	FT	P	AA	Juneau	105	76M / N	12.0		92,232	1,607	30,194	61,933	185,966	185,966
12-1041	State Trooper	FT	P	AA	Northway	1GG	76E / F	12.0		86,772	1,506	27,929	59,516	175,723	175,723
12-1045	Sergeant PS	FT	P	AA	Tok	115	78K / L	12.0		109,249	1,905	35,839	69,021	216,014	216,014
12-1048	Sergeant PS	FT	P	AA	Wasilla	100	78J / K	12.0		91,092	1,574	28,841	61,153	182,660	182,660
12-1049	State Trooper	FT	P	AA	Wasilla	100	76C / D	12.0		67,656	1,332	29,257	52,923	151,168	151,168
12-1055	Office Assistant II	FT	A	GP	Soldotna	100	10D / E	12.0		35,736	0	0	29,979	65,715	65,715

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Personal Services Expenditure Detail
Department of Public Safety

Scenario: FY2014 Governor (10289)
Component: Alaska State Trooper Detachments (2325)
RDU: Alaska State Troopers (160)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
12-1057	Lieutenant, AK State Troopers	FT	P	SS	Palmer	100	23L / M	12.0		108,040	0	8,246	59,448	175,734	175,734
12-1061	Sergeant PS	FT	P	AA	Ketchikan	1EE	78J	12.0		97,981	1,737	34,340	65,028	199,086	199,086
12-1064	Sergeant PS	FT	P	AA	Palmer	100	78J / K	12.0		89,448	1,576	30,579	61,182	182,785	182,785
12-1067	State Trooper	FT	P	AA	Soldotna	100	76D / E	12.0		68,178	1,253	23,042	50,793	143,266	143,266
12-1069	State Trooper	FT	P	AA	Palmer	100	76C / D	12.0		67,656	1,222	21,283	49,940	140,101	140,101
12-1070	State Trooper	FT	P	AA	Palmer	100	76C / D	12.0		67,860	1,284	25,578	51,623	146,345	146,345
12-1074	Captain, AK State Troopers	FT	P	SS	Palmer	100	24M / N	12.0		121,812	0	8,246	63,756	193,814	193,814
12-1078	Radio Dispatcher III	FT	A	GP	Fairbanks	103	13G / J	12.0		51,344	0	3,090	36,974	91,408	91,408
12-1079	Administrative Assistant II	FT	A	GP	Fairbanks	103	14C / D	12.0		46,346	0	0	33,948	80,294	80,294
12-1080	Radio Dispatcher II	FT	A	GP	Fairbanks	103	12G / J	12.0		48,024	0	0	34,576	82,600	82,600
12-1081	Radio Dispatcher II	FT	A	GP	Fairbanks	103	12A / B	12.0		39,084	0	2,442	32,145	73,671	73,671
12-1082	Radio Dispatcher II	FT	A	GP	Fairbanks	103	12D / E	12.0		42,354	0	2,601	33,428	78,383	78,383
12-1083	Radio Dispatcher II	FT	A	GP	Fairbanks	103	12A / B	12.0		38,556	0	1,066	31,433	71,055	71,055
12-1086	Sergeant PS	FT	P	AA	Dillingham	137	78L / M	12.0		132,995	2,252	38,536	77,293	251,076	251,076
12-1088	State Trooper	FT	P	AA	Soldotna	100	76E / F	12.0		71,284	1,313	24,244	52,405	149,246	149,246
12-1091	State Trooper	FT	P	AA	Ketchikan	1EE	76J	12.0		90,376	1,590	30,735	61,521	184,222	184,222
12-1093	State Trooper	FT	P	AA	Talkeetna	1DD	76D / E	12.0		71,284	1,354	27,235	53,524	153,397	153,397
12-1094	State Trooper	FT	P	AA	Palmer	100	76J / K	12.0		78,624	1,445	26,557	56,016	162,642	162,642
12-1098	State Trooper	FT	P	AA	Nome	137	76F / J	12.0		103,872	1,803	33,461	66,596	205,732	205,732
12-1100	Sergeant PS	FT	P	AA	Nome	137	78K	12.0		128,618	2,197	38,762	75,994	245,571	245,571
12-1101	State Trooper	FT	P	AA	Bethel	150	76E / F	12.0		109,608	1,859	32,029	67,942	211,438	211,438
12-1106	Office Assistant II	FT	A	GP	Fairbanks	103	10L / M	12.0		46,322	0	0	33,939	80,261	80,261
12-1109	Administrative Assistant I	FT	A	GP	Anchorage	100	12E / F	12.0		42,171	0	0	32,386	74,557	74,557
12-1111	Administrative Assistant II	FT	A	GP	Ketchikan	100	14J / K	12.0		55,501	0	0	37,373	92,874	92,874
12-1113	Lieutenant, AK State Troopers	FT	P	SS	Soldotna	100	23K / L	12.0		103,177	0	8,246	57,787	169,210	169,210
12-1115	Lieutenant, AK State Troopers	FT	P	SS	Bethel	150	23L / M	12.0		163,554	0	8,572	76,915	249,041	249,041
12-1116	Lieutenant, AK State Troopers	FT	P	SS	Ketchikan	100	23N / O	12.0		115,222	0	8,246	61,695	185,163	185,163
12-1117	Radio Dispatcher II	FT	A	GP	Soldotna	100	12A / B	12.0		37,340	0	2,762	31,612	71,714	71,714
12-1119	Radio Dispatcher III	FT	A	GP	Fairbanks	103	13C / D	12.0		44,520	0	0	33,265	77,785	77,785
12-1120	Office Assistant I	FT	A	GP	Bethel	150	8A / B	12.0		44,736	0	0	33,346	78,082	78,082
12-1122	State Trooper	FT	P	AA	Ketchikan	1EE	76J / K	12.0		84,576	1,497	29,483	59,315	174,871	174,871
12-1123	State Trooper	FT	P	AA	Cooper Landing	100	76D / E	12.0		70,404	1,328	26,224	52,817	150,773	150,773
12-1125	State Trooper	FT	P	AA	Soldotna	100	76A / B	12.0		63,048	1,177	22,603	48,710	135,538	135,538
12-1128	Sergeant PS	FT	P	AA	Fairbanks	103	78J / K	12.0		93,051	1,599	28,759	61,740	185,149	185,149

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Personal Services Expenditure Detail
Department of Public Safety

Scenario: FY2014 Governor (10289)
Component: Alaska State Trooper Detachments (2325)
RDU: Alaska State Troopers (160)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
12-1130	State Trooper	FT	P	AA	King Salmon	150	76F / J	12.0		113,724	1,932	33,434	69,669	218,759	218,759
12-1131	State Trooper	FT	P	AA	Girdwood	100	76B / C	12.0		65,412	1,231	24,153	50,174	140,970	140,970
12-1133	State Trooper	FT	P	AA	Glennallen	1FF	76E / F	12.0		81,264	1,483	26,654	57,040	166,441	166,441
12-1138	State Trooper	FT	P	AA	Palmer	100	76A / B	12.0		62,858	1,138	19,934	47,640	131,570	131,570
12-1140	Sergeant PS	FT	P	AA	Soldotna	100	78K / L	12.0		93,942	1,504	15,535	57,623	168,604	168,604
12-1150	Lieutenant, AK State Troopers	FT	P	SS	Anchorage	100	23J / K	12.0		99,297	0	8,246	56,336	163,879	163,879
12-1155	Office Assistant III	FT	A	GP	Aniak	150	11G	12.0		62,736	0	0	40,080	102,816	102,816
12-1158	Division Director	FT	P	XE	Anchorage	NAA	27F / J	12.0		122,040	0	756	62,048	184,844	184,844
12-1161	Lieutenant, AK State Troopers	FT	P	SS	Wasilla	100	23F / J	12.0		96,748	0	8,246	55,382	160,376	160,376
12-1164	Administrative Assistant II	FT	A	SS	Soldotna	500	14M / N	12.0		60,294	0	0	38,660	98,954	98,954
12-1167	Radio Dispatcher II	FT	A	GP	Juneau	105	12O / P	12.0		61,056	0	0	39,451	100,507	100,507
12-1171	Radio Dispatcher II	FT	A	GP	Fairbanks	103	12D / E	12.0		42,354	0	0	32,455	74,809	74,809
12-1175	State Trooper	FT	P	AA	Soldotna	100	76D / E	12.0		68,390	1,259	23,254	50,952	143,855	143,855
12-1177	State Trooper	FT	P	AA	Nome	137	76M / N	12.0		119,453	2,013	33,875	71,599	226,940	226,940
12-1183	State Trooper	FT	P	AA	Crown Point	100	76D / E	12.0		70,404	1,322	25,784	52,652	150,162	150,162
12-1185	State Trooper	FT	P	AA	Delta Junction	115	76J	12.0		89,808	1,653	36,141	63,035	190,637	190,637
12-1188	State Trooper	FT	P	AA	Ninilchik	100	76C / D	12.0		66,228	1,273	26,379	51,312	145,192	145,192
12-1192	Court Services Officer	FT	P	AA	Nome	137	74E / F	12.0		86,400	1,307	8,731	52,257	148,695	148,695
12-1193	Sergeant PS	FT	P	AA	Healy	115	78F	12.0		100,289	1,736	31,955	65,004	198,984	198,984
12-1196	Office Assistant I	FT	A	GP	Juneau	105	8A / B	12.0		31,308	0	0	28,323	59,631	59,631
12-1209	State Trooper	FT	P	AA	Aniak	150	76D / E	12.0		102,309	1,732	29,617	64,904	198,562	198,562
12-1210	Information Officer II	FT	A	GP	Anchorage	100	17F / G	12.0		63,300	0	0	40,291	103,591	103,591
12-1211	State Trooper	FT	P	AA	Fairbanks	103	76J / K	12.0		83,090	1,506	26,531	57,677	168,804	168,804
12-1212	Sergeant PS	FT	P	AA	Fairbanks	103	78N / O	12.0		106,660	1,815	31,630	66,895	207,000	207,000
12-1213	State Trooper	FT	P	AA	Fairbanks	103	76A / B	12.0		63,302	1,209	24,696	49,588	138,795	138,795
12-1215	State Trooper	FT	P	AA	Palmer	100	76F	12.0		73,044	1,351	25,279	53,451	153,125	153,125
12-1218	Lieutenant, AK State Troopers	FT	P	SS	Anchorage	100	23L / M	12.0		108,040	0	8,246	59,448	175,734	175,734
12-1219	Lieutenant, AK State Troopers	FT	P	SS	Fairbanks	103	23M / N	12.0		116,514	0	8,174	62,076	186,764	186,764
12-1221	Office Assistant III	FT	A	GP	Anchor Point	100	11G	12.0		41,820	0	0	32,255	74,075	74,075
12-1222	Administrative Assistant I	FT	A	GP	Fairbanks	103	12D / E	12.0		42,052	0	0	32,342	74,394	74,394
12-1231	State Trooper	FT	P	AA	Fairbanks	103	76A / B	12.0		63,302	1,209	24,696	49,588	138,795	138,795
12-1235	State Trooper	FT	P	AA	Soldotna	100	76F / J	12.0		73,956	1,357	24,832	53,625	153,770	153,770
12-1236	State Trooper	FT	P	AA	Soldotna	100	76F / J	12.0		77,701	1,445	27,446	56,004	162,596	162,596
12-1237	State Trooper	FT	P	AA	Kodiak	111	76M / N	12.0		94,284	1,631	29,927	62,491	188,333	188,333

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Personal Services Expenditure Detail
Department of Public Safety

Scenario: FY2014 Governor (10289)
Component: Alaska State Trooper Detachments (2325)
RDU: Alaska State Troopers (160)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
12-1238	State Trooper	FT	P	AA	Kodiak	111	76B / C	12.0		72,296	1,295	21,917	51,913	147,421	147,421
12-1239	State Trooper	FT	P	AA	Crown Point	100	76F / J	12.0		77,701	1,459	28,446	56,378	163,984	163,984
12-1241	Radio Dispatcher III	FT	A	SS	Ketchikan	100	13N / O	12.0		59,634	0	0	38,413	98,047	98,047
12-1242	Radio Dispatcher III	FT	A	GP	Fairbanks	103	13M / N	12.0		59,598	0	0	38,906	98,504	98,504
12-1243	Secretary	FT	A	GP	Anchorage	100	11A / B	12.0		35,688	0	0	29,961	65,649	65,649
12-1249	Office Assistant III	FT	A	GP	Crown Point	100	11E / F	12.0		40,314	0	0	31,692	72,006	72,006
12-1251	State Trooper	FT	P	AA	Anchor Point	100	76E / F	12.0		73,044	1,345	24,832	53,283	152,504	152,504
12-1252	State Trooper	FT	P	AA	Kodiak	111	76	12.0		81,372	1,491	27,145	57,264	167,272	167,272
12-1254	State Trooper	FT	P	AA	Girdwood	100	76K / L	12.0		81,576	1,513	28,517	57,854	169,460	169,460
12-1255	State Trooper	FT	P	AA	Fairbanks	103	76N	12.0		93,898	1,517	16,472	57,957	169,844	169,844
12-1256	State Trooper	FT	P	AA	Haines	1EE	76A / B	12.0		67,800	1,249	23,117	50,680	142,846	142,846
12-1257	State Trooper	FT	P	AA	Bethel	150	76L	12.0		127,008	2,140	36,037	74,638	239,823	239,823
12-1258	Lieutenant, AK State Troopers	FT	P	SS	Fairbanks	103	23L / M	12.0		112,649	0	8,174	60,867	181,690	181,690
12-1259	State Trooper	FT	P	AA	Delta Junction	115	76A / B	12.0		70,675	1,317	25,171	52,524	149,687	149,687
12-1261	State Trooper	FT	P	AA	Kotzebue	160	76D / E	12.0		109,956	1,856	31,434	67,865	211,111	211,111
12-1262	State Trooper	FT	P	AA	Wasilla	100	76B / C	12.0		65,117	1,205	22,594	49,481	138,397	138,397
12-1263	State Trooper	FT	P	AA	Talkeetna	1DD	76F	12.0		75,780	1,411	26,904	55,082	159,177	159,177
12-1265	State Trooper	FT	P	AA	Palmer	100	76E / F	12.0		73,044	1,373	26,877	54,048	155,342	155,342
12-1268	State Trooper	FT	P	AA	Palmer	100	76C / D	12.0		67,554	1,246	23,122	50,590	142,512	142,512
12-1272	State Trooper	FT	P	AA	Galena	137	76P	12.0		129,552	2,304	45,980	78,544	256,380	256,380
12-1275	State Trooper	FT	P	AA	Fairbanks	103	76A / B	12.0		64,968	1,240	25,301	50,438	141,947	141,947
12-1278	State Trooper	FT	P	AA	Fairbanks	103	76B / C	12.0		65,780	1,221	23,068	49,906	139,975	139,975
12-1279	State Trooper	FT	P	AA	Wasilla	100	76B / C	12.0		63,836	1,188	22,594	49,001	136,619	136,619
12-1281	State Trooper	FT	P	AA	Aniak	150	76L / M	12.0		130,777	2,190	36,036	75,817	244,820	244,820
12-1282	State Trooper	FT	P	AA	Cantwell	115	76A / B	12.0		72,528	1,337	24,754	53,061	151,680	151,680
12-1283	State Trooper	FT	P	AA	Palmer	100	76C / D	12.0		66,228	1,228	23,122	50,094	140,672	140,672
12-1285	State Trooper	FT	P	AA	Klawock	1FF	76J / K	12.0		84,970	1,535	27,845	58,872	173,222	173,222
12-1289	State Trooper	FT	P	AA	Healy	115	76L / M	12.0		97,368	1,707	32,680	64,317	196,072	196,072
12-1290	State Trooper	FT	P	AA	Bethel	150	76M	12.0		141,843	2,373	38,928	80,183	263,327	263,327
12-1291	State Trooper	FT	P	AA	Wasilla	100	76E / F	12.0		72,714	1,332	24,235	52,937	151,218	151,218
12-1303	Sergeant PS	FT	P	AA	Palmer	100	78F / J	12.0		90,549	1,558	28,125	60,759	180,991	180,991
12-1329	Radio Dispatcher II	FT	A	GP	Soldotna	100	12C / D	12.0		40,110	0	0	31,615	71,725	71,725
12-1332	State Trooper	FT	P	AA	Ketchikan	1EE	76J / K	12.0		84,576	1,504	30,012	59,481	175,573	175,573
12-1334	State Trooper	FT	P	AA	Saint Marys	150	76C / D	12.0		98,455	1,720	32,580	64,626	197,381	197,381
12-1335	State Trooper	FT	P	AA	Fairbanks	103	76C / D	12.0		67,721	1,249	23,193	50,679	142,842	142,842
12-1337	State Trooper	FT	P	AA	Aniak	150	76C / D	12.0		101,525	1,732	30,400	64,904	198,561	198,561
12-1338	State Trooper	FT	P	AA	Glennallen	1FF	76J	12.0		87,474	1,556	31,051	60,712	180,793	180,793

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Personal Services Expenditure Detail
Department of Public Safety

Scenario: FY2014 Governor (10289)
Component: Alaska State Trooper Detachments (2325)
RDU: Alaska State Troopers (160)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
12-1340	State Trooper	FT	P	AA	Soldotna	100	76D / E	12.0		68,708	1,296	25,586	51,943	147,533	147,533
12-1341	State Trooper	FT	P	AA	Kodiak	111	76	12.0		94,284	1,627	29,661	62,408	187,980	187,980
12-1351	Office Assistant IV	FT	A	SS	Wasilla	500	12K / L	12.0		48,109	0	0	34,102	82,211	82,211
12-1354	Sergeant PS	FT	P	AA	Soldotna	100	78K / L	12.0		91,377	1,548	26,510	60,513	179,948	179,948
12-1356	Sergeant PS	FT	P	AA	Talkeetna	1DD	78F / J	12.0		91,426	1,617	31,711	62,155	186,909	186,909
12-1362	Criminal Justice Technician I	FT	A	GP	Fairbanks	103	12A / B	12.0		39,084	0	0	31,232	70,316	70,316
12-1363	Office Assistant III	FT	A	GP	Delta Junction	1FF	11A / B	12.0		41,400	0	0	32,098	73,498	73,498
12-1371	State Trooper	FT	P	AA	Bethel	150	76C / D	12.0		101,832	1,706	28,117	64,286	195,941	195,941
12-1373	State Trooper	FT	P	AA	Glennallen	1FF	76L / M	12.0		94,152	1,637	30,528	62,638	188,955	188,955
12-1374	State Trooper	FT	P	AA	Crown Point	100	76J / K	12.0		76,728	1,204	10,923	49,458	138,313	138,313
12-1378	State Trooper	FT	P	AA	Wasilla	100	76A / B	12.0		63,048	1,177	22,594	48,707	135,526	135,526
12-1380	Criminal Justice Technician I	FT	A	GP	Fairbanks	103	12F / G	12.0		46,068	0	0	33,844	79,912	79,912
12-1382	Micro/Network Spec II	FT	A	GP	Anchorage	100	20A / B	12.0		65,712	0	0	41,193	106,905	106,905
12-1383	Sergeant PS	FT	P	AA	Soldotna	100	78K / L	12.0		94,227	1,627	29,704	62,403	187,961	187,961
12-1384	Sergeant PS	FT	P	AA	Aniak	150	78C / D	12.0		111,820	1,942	36,123	69,914	219,799	219,799
12-1386	Sergeant PS	FT	P	AA	Fairbanks	103	78N / O	12.0		108,792	1,627	15,152	62,407	187,978	187,978
12-1388	Sergeant PS	FT	P	AA	Delta Junction	115	78F / J	12.0		98,380	1,739	34,118	65,083	199,320	199,320
12-1389	Sergeant PS	FT	P	AA	Soldotna	100	78J / K	12.0		91,938	1,578	28,298	61,248	183,062	183,062
12-1391	State Trooper	FT	P	AA	Tok	115	76J / K	12.0		92,749	1,625	31,057	62,364	187,795	187,795
12-1392	State Trooper	FT	P	AA	Unalakleet	150	76N / O	12.0		141,843	2,373	38,928	80,183	263,327	263,327
12-1394	State Trooper	FT	P	AA	Fairbanks	103	76A / B	12.0		64,968	1,210	23,068	49,602	138,848	138,848
12-1395	State Trooper	FT	P	AA	Wasilla	100	76C / D	12.0		66,228	1,228	23,122	50,094	140,672	140,672
12-1403	Radio Dispatcher III	FT	A	GP	Soldotna	100	13A / B	12.0		40,416	0	1,515	32,297	74,228	74,228
12-1404	Radio Dispatcher II	FT	A	GP	Soldotna	100	12A / B	12.0		37,572	0	0	30,666	68,238	68,238
12-1408	Sergeant PS	FT	P	AA	Wasilla	100	78K / L	12.0		94,512	1,629	29,607	62,462	188,210	188,210
12-1411	State Trooper	FT	P	AA	Cantwell	115	76E / F	12.0		83,657	1,497	30,384	59,310	174,848	174,848
12-1412	State Trooper	FT	P	AA	Fairbanks	103	76F / J	12.0		78,108	1,482	29,729	57,010	166,329	166,329
12-1415	Sergeant PS	FT	P	AA	Bethel	150	78F / J	12.0		136,096	2,272	36,966	77,772	253,106	253,106
12-1416	Sergeant PS	FT	P	AA	Bethel	150	78L / M	12.0		147,156	2,456	39,942	82,162	271,716	271,716
12-1417	State Trooper	FT	P	AA	Fairbanks	103	76A / B	12.0		64,968	1,185	21,241	48,919	136,313	136,313
12-1418	State Trooper	FT	P	AA	Fairbanks	103	76B / C	12.0		67,100	1,236	22,865	50,324	141,525	141,525
12-1419	Radio Dispatcher II	FT	A	GP	Soldotna	100	12A / B	12.0		37,572	0	0	30,666	68,238	68,238
12-1420	Radio Dispatcher II	FT	A	GP	Ketchikan	100	12J / K	12.0		48,372	0	1,813	35,385	85,570	85,570
12-1421	Office Assistant II	FT	A	GP	Wasilla	100	10L / M	12.0		44,698	0	0	33,332	78,030	78,030
12-1423	Office Assistant II	FT	A	GP	Anchorage	100	10B / C	12.0		33,822	0	0	29,263	63,085	63,085

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Personal Services Expenditure Detail
Department of Public Safety

Scenario: FY2014 Governor (10289)
Component: Alaska State Trooper Detachments (2325)
RDU: Alaska State Troopers (160)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
12-1424	Lieutenant, AK State Troopers	FT	P	SS	Anchorage	100	23L / M	12.0		106,054	0	8,246	58,827	173,127	173,127
12-1427	Radio Dispatcher II	FT	A	GP	Ketchikan	100	12D / E	12.0		41,235	0	0	32,036	73,271	73,271
12-1428	Radio Dispatcher II	FT	A	GP	Fairbanks	103	12C / D	12.0		41,418	0	0	32,105	73,523	73,523
12-1431	State Trooper	FT	P	AA	Bethel	150	76L / M	12.0		141,202	2,332	36,429	79,201	259,164	259,164
12-1432	State Trooper	FT	P	AA	Nenana	1DD	76F / J	12.0		78,624	1,446	26,621	56,040	162,731	162,731
12-1437	State Trooper	FT	P	AA	Bethel	150	76D / E	12.0		109,445	1,855	31,876	67,843	211,019	211,019
12-1442	Radio Dispatcher II	FT	A	GP	Fairbanks	103	12A / B	12.0		39,084	0	0	31,232	70,316	70,316
12-1443	Criminal Justice Technician I	FT	A	GP	Palmer	100	12J / K	12.0		48,372	0	0	34,706	83,078	83,078
12-1444	Office Assistant II	FT	A	GP	Soldotna	100	10F	10.0		31,620	0	0	25,671	57,291	57,291
12-1455	State Trooper	FT	P	AA	Fairbanks	103	76A / B	12.0		64,772	1,229	24,696	50,138	140,835	140,835
12-1456	Sergeant PS	FT	P	AA	Fairbanks	103	78C / D	12.0		78,596	1,437	25,996	55,796	161,825	161,825
12-1457	Sergeant PS	FT	P	AA	Fairbanks	103	78K / L	12.0		96,391	1,653	29,514	63,021	190,579	190,579
12-1458	Radio Dispatcher II	FT	A	GP	Fairbanks	103	12E / F	12.0		43,500	0	1,615	33,488	78,603	78,603
12-1459	Radio Dispatcher II	FT	A	GP	Ketchikan	100	12M / N	12.0		52,802	0	0	36,364	89,166	89,166
12-1461	Criminal Justice Technician II	FT	A	GP	Anchorage	100	14A / B	12.0		43,224	0	0	32,780	76,004	76,004
12-1462	Criminal Justice Technician I	FT	A	GP	Palmer	100	12J / K	12.0		48,299	0	0	34,679	82,978	82,978
12-1469	Criminal Justice Technician I	FT	A	GP	Anchorage	100	12C / D	12.0		40,365	0	0	31,711	72,076	72,076
12-1470	Radio Dispatcher II	FT	A	GP	Soldotna	100	12B / C	12.0		37,996	0	0	30,825	68,821	68,821
12-1471	Office Assistant II	FT	A	GP	Palmer	100	10C / D	12.0		35,532	0	0	29,903	65,435	65,435
12-1473	Office Assistant II	FT	A	GP	Soldotna	100	10J / K	12.0		42,360	0	0	32,457	74,817	74,817
12-1476	State Trooper	FT	P	AA	Anchor Point	100	76F / J	12.0		73,956	1,357	24,832	53,625	153,770	153,770
12-1477	State Trooper	FT	P	AA	Fairbanks	103	76E / F	12.0		73,586	1,348	24,537	53,376	152,847	152,847
12-1478	State Trooper	FT	P	AA	Fairbanks	103	76D / E	12.0		70,265	1,292	23,738	51,835	147,130	147,130
12-1479	State Trooper	FT	P	AA	Fairbanks	103	76M / N	12.0		89,822	1,601	32,163	61,795	185,381	185,381
12-1480	State Trooper	FT	P	AA	Dillingham	137	76A / B	12.0		86,400	1,532	25,112	58,385	171,429	171,429
12-1482	State Trooper	FT	P	AA	Fairbanks	103	76A / B	12.0		62,910	1,174	22,544	48,636	135,264	135,264
12-1483	State Trooper	FT	P	AA	Fairbanks	103	76A / B	12.0		63,302	1,177	22,348	48,710	135,537	135,537
12-1484	State Trooper	FT	P	AA	Nome	137	76J	12.0		106,988	1,826	32,136	67,156	208,106	208,106
12-1486	State Trooper	FT	P	AA	Wasilla	100	76J / K	12.0		43,905	855	18,335	39,952	103,047	103,047
12-1487	Office Assistant I	FT	A	GP	Fairbanks	103	8A / B	12.0		30,720	0	0	28,103	58,823	58,823
12-1488	Radio Dispatcher II	FT	A	GP	Ketchikan	100	12B / C	12.0		39,088	0	1,422	31,765	72,275	72,275
12-1489	Office Assistant I	FT	A	GP	Ketchikan	100	8K / L	12.0		38,204	0	0	30,902	69,106	69,106
12-1495	Sergeant PS	FT	P	AA	Crown Point	100	78J / K	12.0		94,224	1,608	28,298	61,963	186,093	186,093
12-1499	State Trooper	FT	P	AA	Anchorage	100	76O / P	12.0		94,512	1,591	26,692	61,550	184,345	184,345

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Personal Services Expenditure Detail
Department of Public Safety

Scenario: FY2014 Governor (10289)
Component: Alaska State Trooper Detachments (2325)
RDU: Alaska State Troopers (160)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
12-1507	Radio Dispatcher II	FT	A	GP	Fairbanks	103	12B / C	12.0		39,512	0	0	31,392	70,904	70,904
12-1508	Radio Dispatcher II	FT	A	GP	Fairbanks	103	12G / J	12.0		46,802	0	3,455	35,411	85,668	85,668
12-1509	Office Assistant II	FT	A	GP	Fairbanks	103	10K / L	12.0		44,516	0	0	33,264	77,780	77,780
12-1510	Enviro Services Journey II	FT	A	LL	Fairbanks	1EE	60F	12.0		39,098	537	0	31,295	70,930	70,930
12-1511	Office Assistant I	FT	A	GP	Fairbanks	103	8A / B	12.0		30,720	0	0	28,103	58,823	58,823
12-1512	Office Assistant I	FT	A	GP	Nome	137	8F / G	12.0		47,616	0	0	34,423	82,039	82,039
12-1514	Administrative Assistant II	FT	A	SS	Palmer	500	14B / C	12.0		45,900	0	0	33,275	79,175	79,175
12-1520	State Trooper	FT	P	AA	Fairbanks	103	76B / C	12.0		67,201	1,283	26,145	51,589	146,218	146,218
12-1521	Office Assistant III	FT	A	GP	Talkeetna	100	11G	12.0		41,820	0	0	32,255	74,075	74,075
12-1527	Criminal Justice Technician I	FT	A	GP	Anchorage	100	12B / C	12.0		38,568	0	0	31,039	69,607	69,607
12-1531	Sergeant PS	FT	P	AA	Juneau	105	78M	12.0		106,858	1,813	31,256	66,840	206,767	206,767
12-1539	Enviro Services Journey II	FT	A	LL	Fairbanks	1EE	60A / B	12.0		34,496	474	0	29,573	64,543	64,543
12-1540	Maint Gen Journey	FT	A	LL	Fairbanks	1EE	54A / B	12.0		47,398	651	0	34,400	82,449	82,449
12-1546	Lieutenant, AK State Troopers	FT	P	SS	Anchorage	100	23K / L	12.0		105,729	0	8,246	58,725	172,700	172,700
12-1547	Aircraft Pilot I	FT	A	GP	Bethel	150	16O / P	12.0		115,488	0	29,905	69,059	214,452	214,452
12-1548	Sergeant PS	FT	P	AA	Kodiak	111	78K / L	12.0		101,508	1,744	31,334	65,191	199,777	199,777
12-1550	State Trooper	FT	P	AA	Wasilla	100	76B / C	12.0		63,344	1,181	22,594	48,817	135,936	135,936
12-1552	State Trooper	FT	P	AA	Fairbanks	103	76B / C	12.0		67,100	1,239	23,068	50,400	141,807	141,807
12-1554	State Trooper	FT	P	AA	Kotzebue	160	76C / D	12.0		105,984	1,794	30,672	66,384	204,834	204,834
12-1556	Office Assistant III	FT	A	GP	Bethel	150	11J / K	12.0		67,776	0	0	41,965	109,741	109,741
12-1557	Office Assistant I	FT	A	GP	Nome	137	8M / N	12.0		57,456	0	0	38,105	95,561	95,561
12-1558	State Trooper	FT	P	AA	Soldotna	100	76A / B	12.0		63,048	1,172	22,209	48,563	134,992	134,992
12-1559	State Trooper	FT	P	AA	Bethel	150	76D / E	12.0		103,104	1,787	33,026	66,219	204,136	204,136
12-1561	State Trooper	FT	P	AA	Klawock	1FF	76D / E	12.0		77,757	1,443	27,282	55,963	162,445	162,445
12-1563	Administrative Assistant II	FT	A	SS	Anchorage	100	14A / B	12.0		44,784	0	0	32,858	77,642	77,642
12-1566	State Trooper	FT	P	AA	King Salmon	150	76A / B	12.0		94,596	1,632	29,708	62,520	188,456	188,456
12-1583	Sergeant PS	FT	P	AA	Glennallen	1FF	78K	12.0		104,375	1,827	34,819	67,178	208,199	208,199
12-1588	State Trooper	FT	P	AA	Ketchikan	1EE	76L	12.0		91,034	1,612	31,730	62,038	186,414	186,414
12-1590	State Trooper	FT	P	AA	Galena	137	76F / J	12.0		106,505	1,907	38,763	69,078	216,253	216,253
12-1593	State Trooper	FT	P	AA	Wasilla	100	76C / D	12.0		67,248	1,267	24,962	51,164	144,641	144,641
12-1596	State Trooper	FT	P	AA	Fairbanks	103	76K / L	12.0		84,072	1,498	24,963	57,458	167,991	167,991
12-1601	State Trooper	FT	P	AA	Kodiak	111	76C / D	12.0		73,532	1,346	24,431	53,316	152,625	152,625
12-1604	Office Assistant III	FT	A	GP	Dillingham	137	11A / B	12.0		48,411	0	0	34,721	83,132	83,132
12-1605	Office Assistant II	FT	A	GP	Anchorage	100	10E / F	12.0		37,758	0	0	30,736	68,494	68,494
12-1606	Office Assistant III	FT	A	GP	Kotzebue	160	11C / D	12.0		59,740	0	0	38,959	98,699	98,699
12-1608	Lieutenant, AK State Troopers	FT	P	SS	Anchorage	100	23E / F	12.0		94,824	0	8,246	54,662	157,732	157,732

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Personal Services Expenditure Detail
Department of Public Safety

Scenario: FY2014 Governor (10289)
Component: Alaska State Trooper Detachments (2325)
RDU: Alaska State Troopers (160)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
12-1610	State Trooper	FT	P	AA	Fairbanks	103	76A / B	12.0		64,772	1,213	23,522	49,699	139,206	139,206
12-1611	State Trooper	FT	P	AA	Soldotna	100	76J / K	12.0		78,269	1,425	25,440	55,466	160,600	160,600
12-1619	Office Assistant II	FT	A	GP	Palmer	100	10G / J	12.0		40,824	0	0	31,883	72,707	72,707
12-1622	Criminal Justice Technician I	FT	A	GP	Soldotna	100	12K / L	12.0		50,109	0	0	35,356	85,465	85,465
12-1623	Office Assistant I	FT	A	GP	Kenai	100	8C / D	12.0		31,461	0	0	28,380	59,841	59,841
12-1624	Radio Dispatcher II	FT	A	GP	Soldotna	100	12A / B	12.0		37,851	0	0	30,770	68,621	68,621
12-1628	Office Assistant II	FT	A	GP	Anchorage	100	10L / M	12.0		45,109	0	0	33,486	78,595	78,595
12-1630	Radio Dispatcher III	FT	A	GP	Soldotna	100	13F / G	12.0		48,012	0	0	34,572	82,584	82,584
12-1631	Radio Dispatcher II	FT	A	GP	Tok	1FF	12M / N	12.0		62,192	0	4,529	41,571	108,292	108,292
12-1632	Radio Dispatcher II	FT	A	GP	Fairbanks	103	12C / D	12.0		40,526	0	0	31,771	72,297	72,297
12-1633	Radio Dispatcher II	FT	A	GP	Tok	1FF	12A / B	12.0		44,016	0	0	33,077	77,093	77,093
12-1635	Office Assistant II	FT	A	GP	Anchorage	100	10B / C	12.0		34,566	0	0	29,541	64,107	64,107
12-1637	Admin Asst III	FT	A	SS	Anchorage	500	15J / K	12.0		58,896	0	0	38,137	97,033	97,033
12-1647	Captain, AK State Troopers	FT	P	SS	Ketchikan	100	24K / L	12.0		113,160	0	8,246	61,050	182,456	182,456
12-1649	State Trooper	FT	P	AA	Wasilla	100	76M / N	12.0		87,144	1,504	27,405	59,469	175,522	175,522
12-1650	State Trooper	FT	P	AA	Fairbanks	103	76A / B	12.0		64,282	1,233	25,479	50,248	141,242	141,242
12-1651	State Trooper	FT	P	AA	Palmer	100	76E / F	12.0		72,714	1,332	24,235	52,937	151,218	151,218
12-1652	State Trooper	FT	P	AA	Fairbanks	103	76C / D	12.0		68,248	1,271	24,246	51,270	145,035	145,035
12-1653	State Trooper	FT	P	AA	Fairbanks	103	76C / D	12.0		69,725	1,257	21,719	50,877	143,578	143,578
12-1654	State Trooper	FT	P	AA	Fairbanks	103	76C / D	12.0		69,092	1,271	23,404	51,271	145,038	145,038
12-1656	State Trooper	FT	P	AA	Fairbanks	103	76F / J	12.0		76,228	1,445	28,900	55,996	162,569	162,569
12-1657	State Trooper	FT	P	AA	Girdwood	100	76K / L	12.0		81,576	1,488	26,733	57,186	166,983	166,983
12-1658	Sergeant PS	FT	P	AA	Anchor Point	100	78E / F	12.0		83,999	1,539	27,978	58,559	172,075	172,075
12-1659	State Trooper	FT	P	AA	Palmer	100	76O / P	12.0		94,512	1,515	20,923	59,746	176,696	176,696
12-1660	Sergeant PS	FT	P	AA	Soldotna	100	78M / N	12.0		99,123	1,688	29,484	63,866	194,161	194,161
12-1661	State Trooper	FT	P	AA	Tok	115	76E / F	12.0		85,219	1,547	27,331	58,773	172,870	172,870
12-1663	Sergeant PS	FT	P	AA	Kotzebue	160	78L	12.0		156,920	2,648	44,808	86,738	291,114	291,114
12-1667	Procurement Spec I	FT	A	GP	Anchorage	100	14E / F	12.0		49,749	0	0	35,221	84,970	84,970
12-1674	Information Officer II	FT	A	GP	Anchorage	100	17F / G	12.0		63,300	0	0	40,291	103,591	103,591
12-1675	Information Officer III	FT	A	SS	Anchorage	100	20M / N	12.0		93,132	0	0	50,945	144,077	144,077
12-1677	Court Services Officer	FT	P	AA	Palmer	100	74J / K	12.0		67,860	1,047	8,315	45,165	122,387	122,387
12-1678	Court Services Officer	FT	P	AA	Soldotna	100	74M / N	12.0		75,780	1,166	9,045	48,401	134,392	134,392
12-1679	Court Services Officer	FT	P	AA	Soldotna	100	74E / F	12.0		63,048	974	7,870	43,198	115,090	115,090
12-1680	State Trooper	FT	P	AA	Palmer	100	76B / C	12.0		63,344	1,184	22,791	48,891	136,210	136,210
12-1681	State Trooper	FT	P	AA	Wasilla	100	76C / D	12.0		65,922	1,224	23,122	49,979	140,247	140,247
12-1682	State Trooper	FT	P	AA	Wasilla	100	76A / B	12.0		63,048	1,174	22,397	48,633	135,252	135,252
12-1685	Court Services Officer	FT	P	AA	Palmer	100	74J / K	12.0		67,758	1,042	8,089	45,042	121,931	121,931
12-1693	Court Services Officer	FT	P	AA	Palmer	100	74O / P	12.0		81,576	1,253	9,581	50,770	143,180	143,180

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Personal Services Expenditure Detail
Department of Public Safety

Scenario: FY2014 Governor (10289)
Component: Alaska State Trooper Detachments (2325)
RDU: Alaska State Troopers (160)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
12-1696	State Trooper	FT	P	AA	Wasilla	100	76A / B	12.0		63,048	1,174	22,397	48,633	135,252	135,252
12-1698	Court Services Officer	FT	P	AA	Fairbanks	103	74D / E	12.0		61,104	944	7,620	42,378	112,046	112,046
12-1699	Court Services Officer	FT	P	AA	Fairbanks	103	74F / J	12.0		67,404	1,040	8,273	44,979	121,696	121,696
12-1700	Court Services Officer	FT	P	AA	Fairbanks	103	74F / J	12.0		65,983	1,017	8,047	44,363	119,410	119,410
12-1701	Court Services Officer	FT	P	AA	Fairbanks	103	74A / B	12.0		56,064	870	7,225	40,344	104,503	104,503
12-1702	Court Services Officer	FT	P	AA	Barrow	150	74O / P	12.0		122,412	1,782	13,350	66,104	203,648	203,648
12-1703	Court Services Officer	FT	P	AA	Fairbanks	103	74F / J	12.0		66,085	1,019	8,047	44,401	119,552	119,552
12-1704	Court Services Officer	FT	P	AA	Juneau	105	74O / P	12.0		85,680	1,314	9,959	52,447	149,400	149,400
12-1705	Court Services Officer	FT	P	AA	Juneau	105	74D / E	12.0		61,608	953	7,728	42,607	112,896	112,896
12-1706	Court Services Officer	FT	P	AA	Ketchikan	1EE	74L / M	12.0		78,564	1,207	9,302	49,539	138,612	138,612
12-1708	State Trooper	FT	P	AA	Emmonak	150	76K	12.0		123,876	2,052	32,427	72,529	230,884	230,884
12-1709	State Trooper	FT	P	AA	Kotzebue	160	76E / F	12.0		116,592	1,976	33,902	70,712	223,182	223,182
12-1714	Court Services Officer	FT	P	AA	Anchorage	100	74A / B	12.0		54,420	845	7,073	39,673	102,011	102,011
12-1715	State Trooper	FT	P	AA	Palmer	100	76A / B	12.0		62,858	1,165	21,899	48,376	134,298	134,298
12-1716	Office Assistant II	FT	A	GP	Palmer	100	10G / J	12.0		40,824	0	0	31,883	72,707	72,707
12-1763	Office Assistant II	FT	A	GP	Anchorage	100	10B / C	12.0		34,241	0	0	29,420	63,661	63,661
12-1771	Office Assistant III	FT	A	GP	Glennallen	111	11E / F	12.0		44,687	0	0	33,328	78,015	78,015
12-1773	Criminal Justice Technician I	FT	A	GP	Anchorage	100	12D / E	12.0		41,411	0	0	32,102	73,513	73,513
12-1775	Comm Center Supvr, PS	FT	A	SS	Fairbanks	103	14N	12.0		63,876	0	0	40,000	103,876	103,876
12-1779	Court Services Officer	FT	P	AA	Nome	137	74D / E	12.0		80,394	1,217	8,165	49,798	139,574	139,574
12-1823	Sergeant PS	FT	P	AA	Girdwood	100	78D / E	12.0		80,346	1,452	25,338	56,204	163,340	163,340
12-1824	State Trooper	FT	P	AA	Soldotna	100	76C / D	12.0		67,860	1,301	26,798	52,080	148,039	148,039
12-1829	Office Assistant III	FT	A	GP	Girdwood	100	11J / K	12.0		44,024	0	0	33,080	77,104	77,104
12-1830	Office Assistant I	FT	A	GP	Bethel	150	8A / B	12.0		44,412	0	0	33,225	77,637	77,637
12-1841	State Trooper	FT	P	AA	Palmer	100	76K / L	12.0		80,961	1,467	25,820	56,615	164,863	164,863
12-1842	State Trooper	FT	P	AA	Juneau	105	76J	12.0		81,984	1,497	26,968	57,427	167,876	167,876
12-1843	State Trooper	FT	P	AA	Soldotna	100	76B / C	12.0		65,117	1,203	22,406	49,410	138,136	138,136
12-1844	State Trooper	FT	P	AA	Dillingham	137	76F	12.0		100,116	1,718	30,781	64,582	197,197	197,197
12-1845	State Trooper	FT	P	AA	Delta Junction	115	76F / J	12.0		87,192	1,563	31,839	60,871	181,465	181,465
12-1877	State Trooper	FT	P	AA	Talkeetna	1DD	76C / D	12.0		68,708	1,278	24,305	51,464	145,755	145,755
12-1883	State Trooper	FT	P	AA	Unalakleet	150	76K / L	12.0		122,412	2,042	33,123	72,289	229,866	229,866
12-1884	State Trooper	FT	P	AA	Emmonak	150	76K / L	12.0		129,930	2,163	34,832	75,175	242,100	242,100
12-1886	State Trooper	FT	P	AA	Mcgrath	137	76D / E	12.0		75,425	1,448	29,954	56,090	162,917	162,917
12-1888	State Trooper	FT	P	AA	Soldotna	100	76F / J	12.0		75,780	1,388	25,203	54,446	156,817	156,817
12-1889	Criminal Justice Technician I	FT	A	GP	Anchorage	100	12M / N	12.0		54,024	0	0	36,821	90,845	90,845
12-1891	Analyst/Programmer IV	FT	A	GP	Anchorage	100	20A / B	12.0		65,712	0	0	41,193	106,905	106,905

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Personal Services Expenditure Detail
Department of Public Safety

Scenario: FY2014 Governor (10289)
Component: Alaska State Trooper Detachments (2325)
RDU: Alaska State Troopers (160)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
12-1894	Office Assistant II	FT	A	GP	Palmer	100	10J / K	12.0		41,528	0	0	32,146	73,674	73,674
12-1895	Office Assistant III	FT	A	GP	Cantwell	111	11J / K	12.0		58,386	0	0	38,452	96,838	96,838
12-1900	Sergeant PS	FT	P	AA	Palmer	100	78M	12.0		101,729	1,526	14,508	59,997	177,760	177,760
12-1903	Sergeant PS	FT	P	AA	Klawock	1FF	78F / J	12.0		97,128	1,673	30,327	63,506	192,634	192,634
12-1904	State Trooper	FT	P	AA	Dillingham	137	76J / K	12.0		108,947	1,854	32,288	67,816	210,905	210,905
12-1905	State Trooper	FT	P	AA	Nome	137	76J / K	12.0		107,772	1,839	32,272	67,444	209,327	209,327
12-1906	State Trooper	FT	P	AA	Kotzebue	160	76F / J	12.0		121,272	2,031	33,400	72,019	228,722	228,722
12-1907	State Trooper	FT	P	AA	Bethel	150	76K / L	12.0		121,490	2,025	32,760	71,887	228,162	228,162
12-1908	State Trooper	FT	P	AA	Bethel	150	76A / B	12.0		94,596	1,592	26,708	61,582	184,478	184,478
12-1909	State Trooper	FT	P	AA	Saint Marys	150	76D / E	12.0		101,991	1,728	29,617	64,805	198,141	198,141
12-1910	Court Services Officer	FT	P	AA	Bethel	150	74D / E	12.0		88,014	1,331	8,868	52,912	151,125	151,125
12-1911	State Trooper	FT	P	AA	Iliamna	150	76F / J	12.0		113,210	1,915	32,632	69,257	217,014	217,014
12-1915	Court Services Officer	FT	P	AA	Anchor Point	100	74E / F	12.0		63,048	957	6,575	42,714	113,294	113,294
12-1916	Court Services Officer	FT	P	AA	Soldotna	100	74D / E	12.0		59,853	907	6,162	41,364	108,286	108,286
12-1919	Captain, AK State Troopers	FT	P	SS	Anchorage	100	24P / Q	12.0		132,354	0	8,246	67,053	207,653	207,653
12-1923	Court Services Officer	FT	P	AA	Dillingham	137	74D / E	12.0		83,280	1,260	8,443	50,982	143,965	143,965
12-1925	State Trooper	FT	P	AA	Talkeetna	1DD	76J / K	12.0		79,485	1,445	25,673	56,008	162,611	162,611
12-1926	Sergeant PS	FT	P	AA	Fairbanks	103	78E / F	12.0		87,097	1,499	27,064	59,347	175,007	175,007
12-1927	State Trooper	FT	P	AA	Anchor Point	100	76E / F	12.0		73,044	1,342	24,604	53,198	152,188	152,188
12-1928	State Trooper	FT	P	AA	Delta Junction	115	76M	12.0		101,019	1,763	33,309	65,656	201,747	201,747
12-1929	State Trooper	FT	P	AA	Cooper Landing	100	76C / D	12.0		65,718	1,257	25,766	50,892	143,633	143,633
12-1932	Court Services Officer	FT	P	AA	Fairbanks	103	74J / K	12.0		69,831	1,073	8,273	45,887	125,064	125,064
12-1933	Court Services Officer	FT	P	AA	Palmer	100	74F / J	12.0		65,412	1,010	8,089	44,165	118,676	118,676
12-1944	Court Services Officer	FT	P	AA	Palmer	100	74F / J	12.0		65,412	1,010	8,089	44,165	118,676	118,676
12-1945	Court Services Officer	FT	P	AA	Kenai	100	74J / K	12.0		67,860	1,047	8,315	45,165	122,387	122,387
12-1946	Court Services Officer	FT	P	AA	Fairbanks	103	74F / J	12.0		67,404	1,040	8,273	44,979	121,696	121,696
12-1947	Court Services Officer	FT	P	AA	Juneau	105	74F / J	12.0		68,688	1,059	8,390	45,503	123,640	123,640
12-1948	Court Services Officer	FT	P	AA	Fairbanks	103	74F / J	12.0		66,897	1,030	8,047	44,705	120,679	120,679
12-1949	Court Services Officer	FT	P	AA	Palmer	100	74F	12.0		63,048	974	7,870	43,198	115,090	115,090
12-1951	Office Assistant II	FT	A	GP	Palmer	100	10A / B	12.0		33,378	0	0	29,097	62,475	62,475
12-1971	Court Services Officer	FT	P	AA	Bethel	150	74N / O	12.0		114,612	1,652	11,254	63,009	190,527	190,527
12-1972	Training Specialist I	FT	A	GP	Anchorage	100	16D / E	12.0		55,240	0	0	37,276	92,516	92,516
12-1991	Captain, AK State Troopers	FT	P	SS	Anchorage	100	24K / L	12.0		113,160	0	3,306	59,504	175,970	175,970
12-1997	State Trooper	FT	P	AA	Bethel	150	76E / F	12.0		108,783	1,747	24,325	65,274	200,129	200,129
12-1998	State Trooper	FT	P	AA	Palmer	100	76L	12.0		84,023	1,390	17,128	54,509	157,050	157,050
12-1999	State Trooper	FT	P	AA	Fairbanks	103	76J / K	12.0		78,962	1,304	15,963	52,179	148,408	148,408
12-2000	Telecomm Planner I	FT	A	GP	Anchorage	200	21D / E	12.0		75,510	0	0	44,859	120,369	120,369

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Personal Services Expenditure Detail
Department of Public Safety

Scenario: FY2014 Governor (10289)
Component: Alaska State Trooper Detachments (2325)
RDU: Alaska State Troopers (160)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
12-2002	State Trooper	FT	P	AA	Selawik	160	76O / P	12.0		156,920	2,223	12,393	76,599	248,135	248,135
12-2008	State Trooper	FT	P	AA	Selawik	160	76N	12.0		153,061	2,169	12,125	75,308	242,663	242,663
12-2019	State Trooper	FT	P	AA	Bethel	150	76C / D	12.0		99,376	1,707	30,649	64,310	196,042	196,042
12-2021	State Trooper	FT	P	AA	Kotzebue	160	76F / J	12.0		122,790	2,034	32,130	72,097	229,051	229,051
12-2030	State Trooper	FT	P	AA	Fairbanks	103	76D / E	12.0		70,484	1,278	22,506	51,456	145,724	145,724
12-2036	Aircraft Pilot II	FT	A	GP	Fairbanks	103	19A / B	12.0		63,168	0	20,593	47,945	131,706	131,706
12-2037	State Trooper	FT	P	AA	Anchorage	100	76A / B	12.0		63,048	1,173	22,313	48,602	135,136	135,136
12-3049	Mail Svcs Courier	FT	A	GG	Anchorage	100	9L / M	12.0		42,840	0	0	32,637	75,477	0
12-3053	Radio Dispatcher II	FT	A	GP	Kodiak	111	12D / E	12.0		45,766	0	0	33,731	79,497	79,497
12-3085	Major, AK State Troopers	FT	P	SS	Anchorage	100	25Q	12.0		146,160	0	8,246	71,372	225,778	225,778
12-3090	Aircraft Pilot I	FT	A	GP	Kotzebue	160	16B / C	12.0		81,228	0	21,517	55,047	157,792	157,792
12-3101	Captain, AK State Troopers	FT	P	SS	Anchorage	100	24N / O	12.0		124,860	0	8,246	64,709	197,815	197,815
12-3107	Court Services Officer	FT	P	AA	Ketchikan	1EE	74J / K	12.0		72,874	1,119	8,544	47,126	129,663	129,663
12-3163	Administrative Assistant I	FT	A	GP	Anchorage	100	12J / K	12.0		48,372	0	0	34,706	83,078	83,078
12-3829	Court Services Officer	FT	P	AA	Palmer	100	74M / N	12.0		75,780	1,166	9,045	48,401	134,392	134,392
12-3854	Office Assistant III	FT	A	GP	Klawock	100	11E / F	12.0		39,396	0	0	31,348	70,744	70,744
12-4204	Court Services Officer	FT	P	AA	Soldotna	100	74J / K	12.0		65,922	1,017	8,089	44,356	119,384	119,384
12-4408	Court Services Officer	FT	P	AA	Fairbanks	103	74F / J	12.0		65,171	1,006	8,047	44,059	118,283	118,283
12-5310	Radio Dispatcher II	FT	A	GP	Fairbanks	103	12A / B	12.0		38,556	0	1,422	31,566	71,544	71,544
12-N09004	State Trooper	NP	N	AA	Anchorage	100	76A	4.0		20,256	447	18,486	11,526	50,715	50,715
12-N09005	State Trooper	NP	N	AA	Anchorage	100	76A	6.5		32,916	593	18,486	16,950	68,945	68,945
12-N09006	State Trooper	NP	N	AA	Fairbanks	103	76A	8.5		44,353	729	18,842	21,545	85,469	85,469
12-N09007	State Trooper	NP	N	AA	Anchorage	100	76A	9.3		47,095	757	18,486	23,024	89,362	89,362
12-N09008	State Trooper	NP	N	AA	Fairbanks	103	76A	5.7		29,743	561	18,842	15,404	64,550	64,550
12-N12004	Criminal Justice Technician II	NP	N	GP	Anchorage	100	14A	12.0		41,820	0	0	23,055	64,875	64,875
12-N12006	State Trooper	NP	N	AA	Anchorage	100	76A	12.0		60,768	838	11,834	27,856	101,296	101,296
12-N12008	State Trooper	NP	N	AA	Anchorage	100	76A	12.0		60,768	838	11,834	27,856	101,296	101,296

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Personal Services Expenditure Detail
Department of Public Safety

Scenario: FY2014 Governor (10289)
Component: Alaska State Trooper Detachments (2325)
RDU: Alaska State Troopers (160)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
													Total Salary Costs:	28,401,765	
													Total COLA:	357,454	
													Total Premium Pay:	6,328,640	
													Total Benefits:	18,981,189	
													Total Pre-Vacancy:	54,069,048	
													Minus Vacancy Adjustment of 5.44%:	(2,943,048)	
													Total Post-Vacancy:	51,126,000	
													Plus Lump Sum Premium Pay:	872,200	
													Personal Services Line 100:	51,998,200	
Total Component Months:		4,514.0													

PCN Funding Sources:	Pre-Vacancy	Post-Vacancy	Percent
1004 General Fund Receipts	53,947,101	51,010,691	99.77%
1007 Interagency Receipts	75,477	71,369	0.14%
1055 Interagency/Oil & Hazardous Waste	46,470	43,940	0.09%
Total PCN Funding:	54,069,048	51,126,000	100.00%

Lump Sum Funding Sources:	Amount	Percent
1055 General Fund Receipts	872,200	100.00%
Total Lump Sum Funding:	872,200	100.00%

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Line Item Detail
Department of Public Safety
Travel

Component: Alaska State Trooper Detachments (2325)
RDU: Alaska State Troopers (160)

Line Number	Line Name		FY2012 Actuals	FY2013 Management Plan	FY2014 Governor
72000	Travel		1,997.1	2,220.7	2,205.5
Expenditure Account	Servicing Agency	Explanation	FY2012 Actuals	FY2013 Management Plan	FY2014 Governor
72000 Travel Detail Totals			1,997.1	2,220.7	2,205.5
72100	Instate Travel	In-state travel for routine patrol, post visits, training courses for officers, remote area patrol, investigations, special field assignments, transportation for witness appearances, and expert testimony in court.	940.0	950.7	970.3
72400	Out Of State Travel	Out-of-state travel primarily for training courses, conferences, and seminars for law enforcement officers. Specific events include polygraph use training, FBI National Academy, Southern Police Institute, homicide school, intoximeter instruction, radar instruction, International Chiefs of Police conference, and other similar law enforcement seminars. Non-employee travel includes transportation costs for witness appearances, expert testimony, and trainers' travel.	68.4	70.0	70.0
72700	Moving Costs	Moving costs for the entire division of Alaska State Troopers are budgeted in this component. This includes shipment of household goods, per diem, airfare, and temporary lodging costs for transfers of commissioned officers, new recruits and their families.	988.7	1,200.0	1,165.2

Line Item Detail
Department of Public Safety
Services

Component: Alaska State Trooper Detachments (2325)
RDU: Alaska State Troopers (160)

Line Number	Line Name		FY2012 Actuals	FY2013 Management Plan	FY2014 Governor
73000	Services		12,132.3	10,812.2	12,090.7
Expenditure Account	Servicing Agency	Explanation	FY2012 Actuals	FY2013 Management Plan	FY2014 Governor
73000 Services Detail Totals			12,132.3	10,812.2	12,090.7
73002	Interagency Services	Core Service costs associated with the 21 new state trooper positions.	0.0	0.0	147.0
73025	Education Services	Registration/tuition for employee development seminars, required law enforcement training, rifle range fees to meet yearly qualifications, and membership in law enforcement organizations.	28.9	28.9	51.0
73050	Financial Services	Interest income, penalties and fines.	2.0	2.0	2.0
73075	Legal & Judicial Svc	Transcription services and case costs.	4.7	4.7	5.0
73150	Information Technlgy	Contracts with information technology firms to assist in data collection/reporting and software maintenance.	5.5	5.0	75.0
73154	Software Licensing	Microsoft Exchange.	83.3	87.5	92.4
73156	Telecommunication	Long distance, local, cellular, basic equipment rental, and satellite phones.	458.7	453.0	470.1
73175	Health Services	Medical costs including sexual assault exams; emergency room care for persons who have been arrested and need medical attention while in AST custody; psychological evaluations and drug screening for trooper and court service officer recruits; and biannual fitness-for-duty physicals for law enforcement personnel per the Public Safety Employees Association and supervisory bargaining unit contracts.	531.9	531.9	540.5
73225	Delivery Services	Postage, freight, and courier service.	107.9	107.2	115.3
73450	Advertising & Promos	Advertising for recruitment job fair newspaper ads. Promotional items for recruitment efforts and employee recognition.	171.9	161.8	170.0
73525	Utilities	Utility costs for trooper posts, storage, and offices including natural gas, heating oil, electricity, water and sewer, and waste disposal.	385.2	385.2	385.0

Line Item Detail
Department of Public Safety
Services

Component: Alaska State Trooper Detachments (2325)

RDU: Alaska State Troopers (160)

Expenditure Account	Servicing Agency	Explanation	FY2012 Actuals	FY2013 Management Plan	FY2014 Governor	
73000 Services Detail Totals			12,132.3	10,812.2	12,090.7	
73650	Struc/Infstruct/Land	Janitorial services, snow removal, lawn care, rentals and leases for copiers, office equipment, driving under the influence-related (DUI) towing services, DUI storage lots, evidence storage, and room rentals for training officers.	410.2	237.4	400.0	
73675	Equipment/Machinery	Repair and maintenance of law enforcement equipment, marine equipment, snowmachines and four-wheelers, computers and copiers, office and phone, radio and law enforcement equipment. Rental and leases for office equipment, law enforcement equipment, aircraft, and vehicles.	189.3	189.3	200.0	
73750	Other Services (Non IA Svcs)	Contracts for services such as dispatch, prisoner transport, guard hires, clerical support, etc., with the following local police departments: -Bristol Bay \$18.8 -Cordova \$4.7 -Craig \$10.0 -Haines \$3.8 -Homer \$36.0 -Kodiak \$84.5 -Petersburg \$5.0 -Seldovia \$20.0 -Seward \$48.5 -Dillingham \$20.0 -Bethel \$38.0 -Nome \$20.0 -Kotzebue \$70.0	391.1	379.3	379.3	
73750	Other Services (Non IA Svcs)	Contract with City of Wasilla to provide combined dispatch services for Anchorage and Mat-Su area.	1,487.9	1,495.0	1,875.9	
73750	Other Services (Non IA Svcs)	Publication of legal notices and recruitment ads. Printing and binding of law enforcement forms for state and local law enforcement agencies. Operating procedures manual and processing of crime scene photos.	277.5	50.0	40.0	
73805	IT-Non-Telecommunication	Enterprise Technology	RSA for computer services.	208.0	208.1	209.9

Line Item Detail
Department of Public Safety
Services

Component: Alaska State Trooper Detachments (2325)

RDU: Alaska State Troopers (160)

Expenditure Account	Servicing Agency	Explanation	FY2012 Actuals	FY2013 Management Plan	FY2014 Governor	
73000 Services Detail Totals			12,132.3	10,812.2	12,090.7	
		Services				
73805	IT-Non-Telecommunication	Statewide Info Technology Svcs	RSA for APSIN LAN/WAN support. FY2014 merged APSIN & Criminal Records & ID to Statewide Info Technology Svc component.	463.8	448.2	452.1
73805	IT-Non-Telecommunication	APSIN	RSA with APSIN for Analyst Programmer position costs - FY12 Actuals, transferred funding in FY13 Governor's request.	97.5	0.0	0.0
73805	IT-Non-Telecommunication	Enterprise Technology Services	RSA for ETS mainframe services.	274.7	378.0	380.6
73805	IT-Non-Telecommunication	Enterprise Technology Services	RSA for ETS sponsored agency fees.	10.3	11.0	11.1
73806	IT-Telecommunication	Enterprise Technology Services	EPR telecommunication services. FY12 Actuals includes AJE to BHP RSA - allowable telecom costs.	315.2	336.6	339.3
73806	IT-Telecommunication	Enterprise Technology Services	RSA for PBX services and ETS phone changes.	72.3	72.4	74.3
73806	IT-Telecommunication	Enterprise Technology Services	RSA for pagers for law enforcement officers.	4.2	0.5	0.5
73806	IT-Telecommunication	Enterprise Technology Services	RSA for two-way radio repairs.	56.3	55.0	55.0
73806	IT-Telecommunication	Enterprise Technology Services	RSA for Virtual Private Network (VPN) with ETS.	0.0	0.7	0.7
73808	Building Maintenance	Army Guard Facilities Maint.	Lease with DMVA - Emmonak & Selawik post.	14.3	51.9	51.9
73808	Building Maintenance	Central Region Facilities	RSA for yard maintenance and snow removal.	19.3	14.8	16.2
73808	Building Maintenance	Northern Region	RSA for rental of space in Barrow for court services	27.9	27.8	27.8

Line Item Detail
Department of Public Safety
Services

Component: Alaska State Trooper Detachments (2325)

RDU: Alaska State Troopers (160)

Expenditure Account	Servicing Agency	Explanation	FY2012 Actuals	FY2013 Management Plan	FY2014 Governor
73000 Services Detail Totals			12,132.3	10,812.2	12,090.7
	Facilities	officer.			
73808	Building Maintenance	Central Region Facilities RSA with DOT/PF Central Region for facility maintenance.	48.0	42.0	42.0
73808	Building Maintenance	Northern Region Facilities Emergency maintenance RSA with DOT/PF for the Fairbanks post.	4.3	4.3	4.3
73809	Mail	AST Detachments RSA for Anchorage headquarters mailroom support.	6.5	8.6	9.5
73809	Mail	Central Mail RSA for central mail service.	15.5	15.5	15.6
73811	Building Leases	Administration and Support RSA for shared space for the Nenana trooper post.	37.8	37.8	37.8
73811	Building Leases	Leases Lease costs for AST facilities and lease administration costs charged by DOA.	1,075.7	1,080.0	1,000.0
73811	Building Leases	Statewide Aviation Land leases with DOT/PF for hangars and/or office space: Bethel, Aniak, and King Salmon.	14.6	14.6	14.6
73812	Legal	Commissioner's Office RSA for legal services.	82.3	0.0	0.0
73812	Legal	Criminal Justice Litigation RSA for legal services with Dept. of Law.	0.0	86.9	87.6
73814	Insurance	Risk Management RSA for risk management insurance premiums.	56.8	58.3	58.6
73815	Financial	Administrative Services DPS administrative services cost allocation RSA.	292.9	316.1	318.8
73815	Financial	Finance RSA for AKSAS/AKPAY chargeback.	21.1	21.1	21.3
73815	Financial	Commissioner's Office DPS commissioner's office cost allocation RSA.	42.6	51.0	51.4
73816	ADA Compliance	Americans With Disabilities RSA for Americans with Disabilities Act.	4.1	3.7	3.8
73818	Training (Services-IA Svcs)	Finance ALDER / AKSAS training.	2.3	2.0	2.0
73818	Training (Services-IA Svcs)	Sitka Campus RSA with University of Alaska for Alaska Law Enforcement Training.	149.6	170.0	230.9
73819	Commission Sales (IA Svcs)	State travel office fees.	8.0	8.0	8.5
73827	Safety (IA Svcs)	Measurement Radar recertification RSA with Division of Measurement	11.4	10.0	10.0

Line Item Detail
Department of Public Safety
Services

Component: Alaska State Trooper Detachments (2325)

RDU: Alaska State Troopers (160)

Expenditure Account	Servicing Agency	Explanation	FY2012 Actuals	FY2013 Management Plan	FY2014 Governor
73000 Services Detail Totals			12,132.3	10,812.2	12,090.7
	Standards	Standards.			
73827	Safety (IA Svcs)	Motor Vehicles			
		RSA with DMV for shared clerk in Nome (PCN 12-5317).	34.0	34.8	34.8
73848	State Equip Fleet	State Equipment Fleet			
		Operating, replacement, parts/equipment, and fuel costs for vehicle cost paid through the Highway Working Capital Fund.	4,069.8	3,043.9	3,490.2
73979	Mgmt/Consulting (IA Svcs)	Commissioner's Office			
		RSA with Commissioner's Office for Office of Professional Standards.	70.0	80.4	81.1
73979	Mgmt/Consulting (IA Svcs)	PubSaf			
		Agency journal entries - correcting coding errors.	-14.8	0.0	0.0

Line Item Detail
Department of Public Safety
Commodities

Component: Alaska State Trooper Detachments (2325)

RDU: Alaska State Troopers (160)

Line Number	Line Name		FY2012 Actuals	FY2013 Management Plan	FY2014 Governor
74000	Commodities		1,499.2	1,134.0	1,283.1
Expenditure Account	Servicing Agency	Explanation	FY2012 Actuals	FY2013 Management Plan	FY2014 Governor
74000 Commodities Detail Totals			1,499.2	1,134.0	1,283.1
74200	Business	Office and computer supplies including photographic supplies, recorder cassettes, batteries, and subscriptions to law enforcement manuals.	467.8	400.0	406.1
74480	Household & Instit.	Uniforms for commissioned officers, accident victim blankets, evidence bags, body bags, latex examination gloves, law enforcement forms, and drug testing kits.	311.3	230.0	318.2
74520	Scientific & Medical	Laboratory supplies and canine food.	15.4	14.0	14.0
74600	Safety (Commodities)	Ammunition for officers including yearly qualification, special emergency response team (SERT) operations, and routine patrols. Includes gun cleaning supplies, protective vests, first aid supplies, road flares, and other safety supplies.	610.0	400.0	467.2
74650	Repair/Maintenance (Commodities)	Minor maintenance and repair supplies for state facilities including signs, plumbing and electrical supplies, janitorial supplies, and paint. Fuel for airplanes, helicopters, boats, snowmachines, and all terrain vehicles.	94.7	90.0	77.6

Line Item Detail
Department of Public Safety
Capital Outlay

Component: Alaska State Trooper Detachments (2325)

RDU: Alaska State Troopers (160)

Line Number	Line Name		FY2012 Actuals	FY2013 Management Plan	FY2014 Governor
75000	Capital Outlay		411.1	199.8	1,410.4
Expenditure Account	Servicing Agency	Explanation	FY2012 Actuals	FY2013 Management Plan	FY2014 Governor
		75000 Capital Outlay Detail Totals	411.1	199.8	1,410.4
75700	Equipment	Law enforcement surveillance equipment, search and rescue equipment, computers, communication equipment, and portable radios.	411.1	199.8	1,410.4

Unrestricted Revenue Detail
Department of Public Safety

Component: Alaska State Trooper Detachments (2325)
RDU: Alaska State Troopers (160)

Master Account	Revenue Description				FY2012 Actuals	FY2013 Management Plan	FY2014 Governor
68515	Unrestricted Fund				199.3	0.0	0.0
Detail Information							
Revenue Amount	Revenue Description	Component	Collocation Code	AKSAS Fund	FY2012 Actuals	FY2013 Management Plan	FY2014 Governor
64020	Sale Public Doc Cert Sale Public Documents.				37.7	0.0	0.0
65004	Misc Fines & Forfeit Miscellaneous fines.				110.7	0.0	0.0
66160	Jury & Work Comp Rc Jury & Workers Comp reimbursement.				22.9	0.0	0.0
66190	Py Reimburse Recvry Prior year recovery.				3.0	0.0	0.0
66370	Misc Rev Miscellaneous revenue.				25.0	0.0	0.0

Restricted Revenue Detail
Department of Public Safety

Component: Alaska State Trooper Detachments (2325)
RDU: Alaska State Troopers (160)

Master Account	Revenue Description				FY2012 Actuals	FY2013 Management Plan	FY2014 Governor
51015	Interagency Receipts				278.0	180.0	195.0
Detail Information							
Revenue Amount	Revenue Description	Component	Collocation Code	AKSAS Fund	FY2012 Actuals	FY2013 Management Plan	FY2014 Governor
51015	Interagency Receipts Unallocated interagency receipt authority. Historically, DPS receives requests from other agencies for dispatch services, riverwatch patrols during spring thaw, and homeland security training and equipment that are reimbursed by RSA.		12XXXXXX	11100	0.0	105.1	10.1
59020	Administration Unbudgeted RSA from Motor Vehicles to purchase equipment for the TRACS system.	Motor Vehicles	12708002	11100	31.6	0.0	0.0
59100	Natural Resources Knik River overtime enforcement RSA.	Mining and Land Development	12707948	11100	103.6	0.0	110.0
59120	Public Safety RSA within DPS for mailroom support. Except for Actuals, amounts are not final, only projections. FY2014 merged AWT Director's Office and AWT Investigations into Alaska Wildlife Troopers.	Alaska Wildlife Troopers	12200102	11100	1.3	1.1	1.1
59120	Public Safety RSA within DPS for mailroom support. Except for Actuals, amounts are not final, only projections. FY2014 merged AWT Director's Office and AWT Investigations into Alaska Wildlife Troopers.	Alaska Wildlife Troopers	12210001	11100	2.2	0.1	0.1
59120	Public Safety RSA within DPS for mailroom support. Except for Actuals, amounts are not final, only projections. FY2014 merged AWT Director's Office and AWT Investigations into Alaska Wildlife Troopers.	Alaska Wildlife Troopers	12230001	11100	0.5	0.7	0.7
59120	Public Safety RSA within DPS for mailroom support. Except for Actuals, amounts are not final, only projections.	AK W-life Troopers Marine Enforc	12240002	11100	0.5	0.2	0.2
59120	Public Safety RSA within DPS for mailroom support. Except for Actuals, amounts are not final, only projections. FY2014 merged F&LS Operations and Training & Education Bureau into Fire & Life Safety.	Fire and Life Safety	12300104	11100	2.2	4.4	4.4
59120	Public Safety RSA within DPS for mailroom support. Except for Actuals, amounts are not final, only projections. FY2014	Fire and Life Safety	12300304	11100	5.0	5.8	5.8

Restricted Revenue Detail
Department of Public Safety

Component: Alaska State Trooper Detachments (2325)
RDU: Alaska State Troopers (160)

Master Account	Revenue Description				FY2012 Actuals	FY2013 Management Plan	FY2014 Governor
51015	Interagency Receipts				278.0	180.0	195.0
Detail Information							
Revenue Amount	Revenue Description	Component	Collocation Code	AKSAS Fund	FY2012 Actuals	FY2013 Management Plan	FY2014 Governor
	merged F&LS Operations and Training & Education Bureau into Fire & Life Safety.						
59120	Public Safety RSA within DPS for mailroom support. Except for Actuals, amounts are not final, only projections.	AK Fire Standards Council	12350111	11100	1.4	1.6	1.6
59120	Public Safety RSA within DPS for mailroom support. Except for Actuals, amounts are not final, only projections.	Special Projects	12507901	11100	0.1	0.4	0.4
59120	Public Safety RSA within DPS for mailroom support. Except for Actuals, amounts are not final, only projections.	Alaska Bureau of Investigation	12510011	11100	7.5	14.2	14.2
59120	Public Safety RSA within DPS for mailroom support. Except for Actuals, amounts are not final, only projections. FY2014 merged AK Bureau of Alcohol & Drug Enforcement and Narcotics Task Force into Statewide Drug & Alcohol Enforcement Unit component.	SW Drug and Alcohol Enforcement	12510260	11100	0.1	0.8	0.8
59120	Public Safety RSA within DPS for mailroom support. Except for Actuals, amounts are not final, only projections.	AST Detachments	12520011	11100	1.0	0.9	0.9
59120	Public Safety RSA within DPS for mailroom support. Except for Actuals, amounts are not final, only projections.	AST Detachments	12700011	11100	7.2	8.5	8.5
59120	Public Safety RSA within DPS for mailroom support. Except for Actuals, amounts are not final, only projections.	Commissioner's Office	12830111	11100	0.9	0.6	0.6
59120	Public Safety RSA within DPS for mailroom support. Except for Actuals, amounts are not final, only projections.	Training Academy	12840612	11100	0.3	0.0	0.0
59120	Public Safety RSA within DPS for mailroom support. Except for Actuals, amounts are not final, only projections.	Administrative Services	12850150	11100	0.7	1.0	1.0
59120	Public Safety	Statewide Info Technology Svcs	12870385	11100	0.4	0.7	0.7

Restricted Revenue Detail
Department of Public Safety

Component: Alaska State Trooper Detachments (2325)
RDU: Alaska State Troopers (160)

Master Account	Revenue Description				FY2012 Actuals	FY2013 Management Plan	FY2014 Governor
51015	Interagency Receipts				278.0	180.0	195.0
Detail Information							
Revenue Amount	Revenue Description	Component	Collocation Code	AKSAS Fund	FY2012 Actuals	FY2013 Management Plan	FY2014 Governor
	RSA within DPS for mailroom support. Except for Actuals, amounts are not final, only projections. FY2014 merged APSIN and Criminal Records and ID into Statewide Info Technology Services component.						
59120	Public Safety	Statewide Info Technology Svcs	12880110	11100	0.4	0.4	0.4
	RSA within DPS for mailroom support. Except for Actuals, amounts are not final, only projections. FY2014 merged APSIN and Criminal Records and ID into Statewide Info Technology Services component.						
59120	Public Safety	Statewide Info Technology Svcs	12880120	11100	17.3	24.1	24.1
	RSA within DPS for mailroom support. Except for Actuals, amounts are not final, only projections. FY2014 merged APSIN and Criminal Records and ID into Statewide Info Technology Services component.						
59120	Public Safety	Statewide Info Technology Svcs	12880130	11100	6.0	6.4	6.4
	RSA within DPS for mailroom support. Except for Actuals, amounts are not final, only projections. FY2014 merged APSIN and Criminal Records and ID into Statewide Info Technology Services component.						
59120	Public Safety	Statewide Info Technology Svcs	12880131	11100	9.6	2.6	2.6
	RSA within DPS for mailroom support. Except for Actuals, amounts are not final, only projections.						
59120	Public Safety	Statewide Info Technology Svcs	12880132	11100	0.1	0.4	0.4
	RSA within DPS for mailroom support. Except for Actuals, amounts are not final, only projections. FY2014 merged APSIN and Criminal Records and ID into Statewide Info Technology Services component.						
59120	Public Safety	ABC Board	12890001	11100	6.9	0.0	0.0
	RSA within DPS for mailroom support. Except for Actuals, amounts are not final, only projections.						
59250	Dotpf Op, Tpb,& Othr	Program Development	12708003	11100	71.2	0.0	0.0
	RSA with DOT/PF for support for traffic safety corridor enforcement and education.						

Restricted Revenue Detail
Department of Public Safety

Component: Alaska State Trooper Detachments (2325)
RDU: Alaska State Troopers (160)

Master Account	Revenue Description				FY2012 Actuals	FY2013 Management Plan	FY2014 Governor
51200	Capital Improvement Project Receipts				17.5	288.3	288.3
Detail Information							
Revenue Amount	Revenue Description	Component	Collocation Code	AKSAS Fund	FY2012 Actuals	FY2013 Management Plan	FY2014 Governor
51200	Cap Improv Proj Rec Unallocated CIP receipt authority. Historically, DPS receives requests from other agencies for enforcement patrols. This includes funding from DOT/PF, Alaska Highway Safety Office, for overtime associated with DUI, Click It or Ticket, Impaired Driving, and other events.		12XXXXXX	11100	0.0	268.3	243.3
59240	CIP Rcpts from Transp & Public Fac RSA from DOT/PF for central region construction zone patrols.	Central Construction & CIP	12707911	11100	0.0	10.0	25.0
59240	CIP Rcpts from Transp & Public Fac State Fair Giveaways RSA with Alaska Highway Safety Office.	Program Development	12707945	11100	10.2	0.0	0.0
59240	CIP Rcpts from Transp & Public Fac RSA with DOT/PF for TraCs travel steering committee.	Program Development	12707964	11100	5.0	0.0	0.0
59240	CIP Rcpts from Transp & Public Fac RSA with DOT/PF for TraCs travel statewide training.	Program Development	12707966	11100	2.3	0.0	0.0
59240	CIP Rcpts from Transp & Public Fac RSA with DOT/PF for Northern Region Construction Zone Enforcement.	Northern Construction & CIP	12709872	11100	0.0	10.0	20.0

Restricted Revenue Detail
Department of Public Safety

Component: Alaska State Trooper Detachments (2325)
RDU: Alaska State Troopers (160)

Master Account	Revenue Description				FY2012 Actuals	FY2013 Management Plan	FY2014 Governor
51395	Interagency Recs./Oil & Hazardous Waste				49.0	49.0	49.0
Detail Information							
Revenue Amount	Revenue Description	Component	Collocation Code	AKSAS Fund	FY2012 Actuals	FY2013 Management Plan	FY2014 Governor
51395	IA/Oil & Hazardous RSA from Department of Environmental Conservation for dispatch services for the DEC oil spill hotline.	Response Fund Administration	12707803	11100	49.0	49.0	49.0

Inter-Agency Services
Department of Public Safety

Component: Alaska State Trooper Detachments (2325)
RDU: Alaska State Troopers (160)

Expenditure Account	Service Description	Service Type	Servicing Agency	FY2012 Actuals	FY2013		FY2014 Governor
					Management Plan		
73002	Interagency Services	Core Service costs associated with the 21 new state trooper positions.	Inter-dept	0.0	0.0		147.0
73002 Interagency Services subtotal:				0.0	0.0		147.0
73805	IT-Non-Telecommunication	RSA for computer services.	Inter-dept	Enterprise	208.0	208.1	209.9
73805	IT-Non-Telecommunication	RSA for APSIN LAN/WAN support. FY2014 merged APSIN & Criminal Records & ID to Statewide Info Technology Svc component.	Intra-dept	Statewide Info Technology Svcs	463.8	448.2	452.1
73805	IT-Non-Telecommunication	RSA with APSIN for Analyst Programmer position costs - FY12 Actuals, transferred funding in FY13 Governor's request.	Intra-dept	APSIN	97.5	0.0	0.0
73805	IT-Non-Telecommunication	RSA for ETS mainframe services.	Inter-dept	Enterprise Technology Services	274.7	378.0	380.6
73805	IT-Non-Telecommunication	RSA for ETS sponsored agency fees.	Inter-dept	Enterprise Technology Services	10.3	11.0	11.1
73805 IT-Non-Telecommunication subtotal:				1,054.3	1,045.3		1,053.7
73806	IT-Telecommunication	EPR telecommunication services. FY12 Actuals includes AJE to BHP RSA - allowable telecom costs.	Inter-dept	Enterprise Technology Services	315.2	336.6	339.3
73806	IT-Telecommunication	RSA for PBX services and ETS phone changes.	Inter-dept	Enterprise Technology Services	72.3	72.4	74.3
73806	IT-Telecommunication	RSA for pagers for law enforcement officers.	Inter-dept	Enterprise Technology Services	4.2	0.5	0.5
73806	IT-Telecommunication	RSA for two-way radio repairs.	Inter-dept	Enterprise Technology Services	56.3	55.0	55.0
73806	IT-Telecommunication	RSA for Virtual Private Network (VPN) with ETS.	Inter-dept	Enterprise Technology Services	0.0	0.7	0.7
73806 IT-Telecommunication subtotal:				448.0	465.2		469.8
73808	Building Maintenance	Lease with DMVA - Emmonak & Selawik post.	Inter-dept	Army Guard Facilities Maint.	14.3	51.9	51.9
73808	Building Maintenance	RSA for yard maintenance and snow removal.	Inter-dept	Central Region Facilities	19.3	14.8	16.2
73808	Building Maintenance	RSA for rental of space in Barrow for court services officer.	Inter-dept	Northern Region Facilities	27.9	27.8	27.8
73808	Building Maintenance	RSA with DOT/PF Central Region for facility maintenance.	Inter-dept	Central Region Facilities	48.0	42.0	42.0
73808	Building Maintenance	Emergency maintenance RSA with DOT/PF for the Fairbanks post.	Inter-dept	Northern Region Facilities	4.3	4.3	4.3
73808 Building Maintenance subtotal:				113.8	140.8		142.2
73809	Mail	RSA for Anchorage headquarters mailroom support.	Intra-dept	AST Detachments	6.5	8.6	9.5
73809	Mail	RSA for central mail service.	Inter-dept	Central Mail	15.5	15.5	15.6
73809 Mail subtotal:				22.0	24.1		25.1
73811	Building Leases	RSA for shared space for the Nenana trooper post.	Inter-dept	Administration and	37.8	37.8	37.8

Inter-Agency Services
Department of Public Safety

Component: Alaska State Trooper Detachments (2325)

RDU: Alaska State Troopers (160)

Expenditure Account	Service Description	Service Type	Servicing Agency	FY2012 Actuals	FY2013		FY2014 Governor
					Management Plan		
73811	Building Leases	Lease costs for AST facilities and lease administration costs charged by DOA.	Inter-dept	Support Leases	1,075.7	1,080.0	1,000.0
73811	Building Leases	Land leases with DOT/PF for hangars and/or office space: Bethel, Aniak, and King Salmon.	Inter-dept	Statewide Aviation	14.6	14.6	14.6
73811 Building Leases subtotal:				1,128.1	1,132.4	1,052.4	
73812	Legal	RSA for legal services.	Intra-dept	Commissioner's Office	82.3	0.0	0.0
73812	Legal	RSA for legal services with Dept. of Law.	Inter-dept	Criminal Justice Litigation	0.0	86.9	87.6
73812 Legal subtotal:				82.3	86.9	87.6	
73814	Insurance	RSA for risk management insurance premiums.	Inter-dept	Risk Management	56.8	58.3	58.6
73814 Insurance subtotal:				56.8	58.3	58.6	
73815	Financial	DPS administrative services cost allocation RSA.	Intra-dept	Administrative Services	292.9	316.1	318.8
73815	Financial	RSA for AKSAS/AKPAY chargeback.	Inter-dept	Finance	21.1	21.1	21.3
73815	Financial	DPS commissioner's office cost allocation RSA.	Intra-dept	Commissioner's Office	42.6	51.0	51.4
73815 Financial subtotal:				356.6	388.2	391.5	
73816	ADA Compliance	RSA for Americans with Disabilities Act.	Inter-dept	Americans With Disabilities	4.1	3.7	3.8
73816 ADA Compliance subtotal:				4.1	3.7	3.8	
73818	Training (Services-IA Svcs)	ALDER / AKSAS training.	Inter-dept	Finance	2.3	2.0	2.0
73818	Training (Services-IA Svcs)	RSA with University of Alaska for Alaska Law Enforcement Training.	Inter-dept	Sitka Campus	149.6	170.0	230.9
73818 Training (Services-IA Svcs) subtotal:				151.9	172.0	232.9	
73827	Safety (IA Svcs)	Radar recertification RSA with Division of Measurement Standards.	Inter-dept	Measurement Standards	11.4	10.0	10.0
73827	Safety (IA Svcs)	RSA with DMV for shared clerk in Nome (PCN 12-5317).	Inter-dept	Motor Vehicles	34.0	34.8	34.8
73827 Safety (IA Svcs) subtotal:				45.4	44.8	44.8	
73848	State Equip Fleet	Operating, replacement, parts/equipment, and fuel costs for vehicle cost paid through the Highway Working Capital Fund.	Inter-dept	State Equipment Fleet	4,069.8	3,043.9	3,490.2
73848 State Equip Fleet subtotal:				4,069.8	3,043.9	3,490.2	
73979	Mgmt/Consulting (IA Svcs)	RSA with Commissioner's Office for Office of Professional Standards.	Inter-dept	Commissioner's Office	70.0	80.4	81.1
73979	Mgmt/Consulting (IA Svcs)	Agency journal entries - correcting coding errors.	Inter-dept	PubSaf	-14.8	0.0	0.0
73979 Mgmt/Consulting (IA Svcs) subtotal:				55.2	80.4	81.1	

Inter-Agency Services
Department of Public Safety

Component: Alaska State Trooper Detachments (2325)
RDU: Alaska State Troopers (160)

<u>Expenditure Account</u>	<u>Service Description</u>	<u>Service Type</u>	<u>Servicing Agency</u>	<u>FY2012 Actuals</u>	<u>FY2013 Management Plan</u>	<u>FY2014 Governor</u>
			Alaska State Trooper Detachments total:	7,588.3	6,686.0	7,280.7
			Grand Total:	7,588.3	6,686.0	7,280.7