

**State of Alaska
FY2014 Governor's Operating Budget**

**Department of Public Safety
Battered Intervention Program
Component Budget Summary**

Component: Batterers Intervention Program

Contribution to Department's Mission

Provide planning and coordination of services to domestic violence offenders, in order to change the offenders' violent behavior.

Core Services

- Coordinate with the Department of Corrections to ensure batterer intervention programs meet state standards required for approval per 22 AAC 25.010.
- Administer state funds to programs that provide services for the rehabilitation of batterers in order to increase safety for victims.

Major Component Accomplishments in 2012

In FY2011, the council monitored 15 batterers' intervention programs (eight of which were partially funded through the council).

Key Component Challenges

The Batterers Intervention Program component has been merged with the Council of Domestic Violence and Sexual Assault (CDVSA) component. See CDVSA RDU narrative.

Significant Changes in Results to be Delivered in FY2014

The Batterers Intervention Program component has been merged with the Council of Domestic Violence and Sexual Assault (CDVSA) component. See CDVSA RDU narrative.

Statutory and Regulatory Authority

Child Protection and Training (AS 47.17.022)
Child Protection- Duties of department in domestic violence cases (AS 47.17.035)
Claims- Presentation of claims required (2 AAC 25.010)
Conflict of Interest- Report of financial and business interests (AS 39.50.020)
Council on Domestic Violence and Sexual Assault (13 AAC 90.010-190)
Department of Corrections- Duties of the department (AS 44.28.020)
Domestic Violence and Sexual Assault (AS 18.66.010-990)
Domestic Violence Training (AS 18.65.510)
Grant Administration- Audit requirements (2 AAC 45.010)
Grant Programs (13 ACC 95.010-900)
Health and Safety Education- Curriculum (AS 14.30.360)
Permanent Fund- Public Notice (AS 43.23.028)
Sentencing and Probation-day fines (AS 12.55.036)
Termination of state boards and commissions (AS 44.66.010)

Contact Information

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Battereders Intervention Program Component Financial Summary			
		<i>All dollars shown in thousands</i>	
	FY2012 Actuals	FY2013 Management Plan	FY2014 Governor
Non-Formula Program:			
Component Expenditures:			
71000 Personal Services	0.0	0.0	0.0
72000 Travel	0.0	0.0	0.0
73000 Services	0.0	0.0	0.0
74000 Commodities	0.0	0.0	0.0
75000 Capital Outlay	0.0	0.0	0.0
77000 Grants, Benefits	200.0	200.0	0.0
78000 Miscellaneous	0.0	0.0	0.0
Expenditure Totals	200.0	200.0	0.0
Funding Sources:			
1004 General Fund Receipts	200.0	200.0	0.0
Funding Totals	200.0	200.0	0.0

**Summary of Component Budget Changes
From FY2013 Management Plan to FY2014 Governor**

All dollars shown in thousands

	<u>Unrestricted Gen (UGF)</u>	<u>Designated Gen (DGF)</u>	<u>Other Funds</u>	<u>Federal Funds</u>	<u>Total Funds</u>
FY2013 Management Plan	200.0	0.0	0.0	0.0	200.0
Adjustments which will continue current level of service:					
-Transfer to Council on Domestic Violence and Sexual Assault for Component Consolidation	-200.0	0.0	0.0	0.0	-200.0
FY2014 Governor	0.0	0.0	0.0	0.0	0.0

Component Detail All Funds
Department of Public Safety

Component: Batterers Intervention Program (AR47220) (2241)
RDU: Council on Domestic Violence and Sexual Assault (164)

	FY2012 Actuals	FY2013 Conference Committee	FY2013 Authorized	FY2013 Management Plan	FY2014 Governor	FY2013 Management Plan vs FY2014 Governor	
71000 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
72000 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
73000 Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
74000 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	200.0	200.0	200.0	200.0	0.0	-200.0	-100.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	200.0	200.0	200.0	200.0	0.0	-200.0	-100.0%
Fund Sources:							
1004 Gen Fund (UGF)	200.0	200.0	200.0	200.0	0.0	-200.0	-100.0%
Unrestricted General (UGF)	200.0	200.0	200.0	200.0	0.0	-200.0	-100.0%
Designated General (DGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other Funds	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Federal Funds	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Positions:							
Permanent Full Time	0	0	0	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

Change Record Detail - Multiple Scenarios With Descriptions
Department of Public Safety

Component: Batterers Intervention Program (2241)
RDU: Council on Domestic Violence and Sexual Assault (164)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2013 Conference Committee To FY2013 Authorized *****												
FY2013 Conference Committee	ConfCom	200.0	0.0	0.0	0.0	0.0	0.0	200.0	0.0	0	0	0
1004 Gen Fund		200.0										
Subtotal		200.0	0.0	0.0	0.0	0.0	0.0	200.0	0.0	0	0	0
***** Changes From FY2013 Authorized To FY2013 Management Plan *****												
Subtotal		200.0	0.0	0.0	0.0	0.0	0.0	200.0	0.0	0	0	0
***** Changes From FY2013 Management Plan To FY2014 Governor *****												
Transfer to Council on Domestic Violence and Sexual Assault for Component Consolidation												
	Trout	-200.0	0.0	0.0	0.0	0.0	0.0	-200.0	0.0	0	0	0
1004 Gen Fund		-200.0										
Totals		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

The Department of Public Safety (DPS) is combining the Batterers Intervention Program with the Council of Domestic Violence and Sexual Assault (CDVSA) component to provide State of Alaska management with financial flexibility, ease budget preparation, and simplify reporting in the budget and accounting systems.

This Batterers Intervention Program is administered by the CDVSA Division and will be tracked separately in the accounting system so financial information is not lost.

Line Item Detail
Department of Public Safety
Grants, Benefits

Component: Batterers Intervention Program (2241)
RDU: Council on Domestic Violence and Sexual Assault (164)

Line Number	Line Name		FY2012 Actuals	FY2013 Management Plan	FY2014 Governor
77000	Grants, Benefits		200.0	200.0	0.0
Expenditure Account	Servicing Agency	Explanation	FY2012 Actuals	FY2013 Management Plan	FY2014 Governor
77000 Grants, Benefits Detail Totals			200.0	200.0	0.0
77110	Grants	Grants to batterers' agencies that are accredited by the state for service delivery to clients who are ordered by a court to attend.	200.0	200.0	0.0