

**State of Alaska**  
**FY2014 Governor's Operating Budget**

**Department of Public Safety**  
**Alaska Criminal Records and Identification**  
**Component Budget Summary**

**Component: Alaska Criminal Records and Identification**

## **Contribution to Department's Mission**

Maintain and provide criminal record and identification information.

## **Core Services**

- Ensure fingerprints are obtained and submitted to the repository for every arrest event.
- Ensure sex offenders known to the Department of Public Safety have provided required information.
- Ensure criminal history record information is complete, accurate, and timely.

## **Major Component Accomplishments in 2012**

### Criminal Justice Information Audits

In FY2012, the bureau audited 18 agencies on their entry and use of criminal justice information, wanted person, missing person, and property information entry into APSIN and NCIC files. The bureau trained 386 APSIN and NCIC users in 109 agencies on proper policy and procedures for APSIN and NCIC use and data entry. Additionally, grant funds were used to develop and implement a new audit tool for use by the auditors. It is expected that the use of this new tool will allow the audit of all four judicial districts each year, and will produce more accurate and timely information regarding the quality of criminal justice information in the repository.

### Improved Compliance with the Mandatory Fingerprinting Law (AS 12.80.060)

Positive fingerprint identification supported 69 percent of all new criminal cases disposed during FY2012. In order to improve the quality and quantity of fingerprint cards received, the bureau must develop an ongoing education program. Unfortunately, one fingerprint operator resigned and one transferred to another section within the bureau in FY2012, resulting in a prolonged vacancy which in turn caused a small backlog. The bureau eliminated existing backlogs in FY2011, but experienced a slight backlog (approximately 3 weeks) in the processing of fingerprint cards. A new fingerprint operator will be hired in FY2013, which will allow the unit to eliminate the backlog and develop an educational program in FY2013. The repository will work with the Department of Corrections to improve compliance with the mandatory fingerprinting law. Increased distribution of livescan machines, which allow for obtaining and submitting fingerprints of arrested subjects electronically, may also have a positive impact on the submittal of arrestee fingerprints. Five new livescan systems were installed throughout FY2012 in Nome, Kotzebue, Kenai, Ketchikan and Unalaska, which increased the electronic submission of fingerprints from 75% at the beginning of FY2012 to 97% at the end of the fiscal year.

### Improved Availability of Sex Offender Information on the DPS Web Site

Due to structural reorganization and additional personnel resources, nearly 100 percent of all sex offender data is available to the public on the DPS web site. At the end of FY2010, 22 offenders' records were pending posting to the website due to the need to research specifics regarding their sex offense convictions. It is likely that some of these 22 offenders will not be required to register as a sex offender while they live, work, or go to school in Alaska.

## **Key Component Challenges**

This component is transferred to the new Statewide Information Technology Services component in FY2014. Please see narrative in that component for challenges.

## **Significant Changes in Results to be Delivered in FY2014**

This component is transferred to the new Statewide Information Technology Services component in FY2014. Please see narrative in that component for changes in results delivered.

## **Statutory and Regulatory Authority**

AS 04.11.295	Criminal Background Check – Alcohol License
AS 06.60.027	Criminal Background Check – Mortgage Broker License
AS 08.08.137	Criminal Background Check – Admission to the Alaska Bar Association
AS 08.24.120	Criminal Background Check – Collection Agency Operator's License
AS 08.52.035	Criminal Background Check – Explosives Handlers Certificate
AS 08.68.100	Criminal Background Check – Nursing License/CNA Certificate
AS 09.80	Uniform Electronic Transactions Act
AS 12.61	Rights of Victims; Protection of Victims and Witnesses
AS 12.62	Criminal Justice Information and Records Checks
AS 12.63	Registration of Sex Offenders
AS 12.64	National Crime Prevention and Privacy Compact
AS 12.80.060	Fingerprinting in Criminal Cases
AS 14.20.020	Criminal Background Check – Teacher Certificate
AS 14.20.022	Criminal Background Check – SME Limited Teacher Certificate
AS 17.37.010	Medical Marijuana Registry – Access by Law Enforcement
AS 18.65.050	Central Information on Crime Evidence
AS 18.65.087	Central Registry of Sex Offenders
AS 18.65.400-490	Security Guard Licensing
AS 18.65.540	Central Registry of Protective Orders
AS 18.65.600	Missing Persons Clearinghouse
AS 18.65.700-790	Concealed Handgun Permits
AS 21.27.040	Criminal Background Check – Insurance Agent/Broker License
AS 22.20.130	Criminal Background Check – Civilian Process Server License
AS 28.10.505	Disclosure of Personal Information Contained in DMV Records
AS 28.15.046	Criminal Background Check – School Bus Driver License
AS 28.17.031	Criminal Background Check – Operator/Instructor of Commercial Driver Training School
AS 40.25.120	Public Records; Exceptions
AS 43.23.005	PFD Ineligibility, Criminal History
AS 43.23.021	Delayed Payment of Certain Dividends
AS 44.41.020	Criminal Justice Information System – Agreements with Federal/Local Agencies
AS 44.41.025	Automated Fingerprint System
AS 44.41.035	DNA Identification System
AS 44.62	Administrative Procedure Act
AS 45.55.040	Criminal Background Check – Alaska Securities Act Registration
AS 47.05.310	Criminal Background Check – Administration of Welfare, Social Services and Institutions
AS 47.12.030	Juvenile Waiver to Adult Status
AS 47.12.210	Fingerprinting of Minors
AS 47.15.010	Interstate Compact on Juveniles
AS 47.17.033	Access to Criminal Records to Investigate Child Abuse/Neglect
AS 47.17.035	Access to Criminal Records to Investigate Child Abuse/Neglect/Domestic Violence

**Alaska Administrative Code:**

2 AAC 90.015	Criminal Background Check – School Bus Driver Permit
2 AAC 91.020	Criminal Background Check – Driver Training Instructor
3 AAC 23.010	Fingerprinting Required – Insurance Agents/Brokers License
4 AAC 12.300	Criminal Background Check – Certification of Teachers
4 AAC 12.360	Criminal Background Check – Advanced Special Services Certification
4 AAC 12.380	Criminal Background Check – Retired Teacher Certificate
4 AAC 12.405	Criminal Background Check – Renewal of Teacher Certificates
4 AAC 30.020	Criminal Background Check – Student Teachers
7 AAC 10.910	Criminal Background Check – Residential Care Facilities
7 AAC 12.605	Criminal Background Check – Administration of Welfare, Social Services and Institutions
7 AAC 56.650	Criminal Background Check – Adoptive/Guardianship Home Application
7 AAC 75.215	Criminal Background Check – Assisted Living Homes
12 AAC 44.319	Criminal Background Check – Nursing License
13 AAC 09	Sex Offender and Child Kidnapper Registration
13 AAC 60	Licensing of Security Guards



**Alaska Criminal Records and Identification  
Component Financial Summary**

*All dollars shown in thousands*

	<b>FY2012 Actuals</b>	<b>FY2013 Management Plan</b>	<b>FY2014 Governor</b>
<b>Non-Formula Program:</b>			
<b>Component Expenditures:</b>			
71000 Personal Services	3,020.6	3,279.5	0.0
72000 Travel	32.3	115.9	0.0
73000 Services	900.1	1,380.0	0.0
74000 Commodities	73.8	106.5	0.0
75000 Capital Outlay	176.6	150.1	0.0
77000 Grants, Benefits	0.0	0.0	0.0
78000 Miscellaneous	0.0	0.0	0.0
<b>Expenditure Totals</b>	<b>4,203.4</b>	<b>5,032.0</b>	<b>0.0</b>
<b>Funding Sources:</b>			
1002 Federal Receipts	203.7	501.9	0.0
1004 General Fund Receipts	2,257.1	2,468.9	0.0
1005 General Fund/Program Receipts	667.6	1,000.0	0.0
1007 Interagency Receipts	1,075.0	1,061.2	0.0
<b>Funding Totals</b>	<b>4,203.4</b>	<b>5,032.0</b>	<b>0.0</b>

**Estimated Revenue Collections**

<b>Description</b>	<b>Master Revenue Account</b>	<b>FY2012 Actuals</b>	<b>FY2013 Management Plan</b>	<b>FY2014 Governor</b>
<b>Unrestricted Revenues</b>				
Unrestricted Fund	68515	0.3	0.3	0.0
<b>Unrestricted Total</b>		<b>0.3</b>	<b>0.3</b>	<b>0.0</b>
<b>Restricted Revenues</b>				
Federal Receipts	51010	203.7	501.9	0.0
Interagency Receipts	51015	1,075.0	1,061.2	0.0
General Fund Program Receipts	51060	667.6	1,000.0	0.0
<b>Restricted Total</b>		<b>1,946.3</b>	<b>2,563.1</b>	<b>0.0</b>
<b>Total Estimated Revenues</b>		<b>1,946.6</b>	<b>2,563.4</b>	<b>0.0</b>

**Summary of Component Budget Changes  
From FY2013 Management Plan to FY2014 Governor**

*All dollars shown in thousands*

	<u>Unrestricted Gen (UGF)</u>	<u>Designated Gen (DGF)</u>	<u>Other Funds</u>	<u>Federal Funds</u>	<u>Total Funds</u>
<b>FY2013 Management Plan</b>	<b>2,468.9</b>	<b>1,000.0</b>	<b>1,061.2</b>	<b>501.9</b>	<b>5,032.0</b>
<b>Adjustments which will continue current level of service:</b>					
-Reverse FY2013 FN: Protection of Vulnerable Adults/Minors, Ch71 SLA 2012 (SB86) (Sec2 Ch15 SLA2012 P48 L18) (HB284)	-48.0	0.0	0.0	0.0	-48.0
-FY2014 Salary and Health Insurance Increases	0.2	0.1	0.0	0.0	0.3
-Transfer to Statewide Information Technology Services for Component Consolidation	-2,421.1	-1,000.1	-1,061.2	-501.9	-4,984.3
<b>FY2014 Governor</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

**Alaska Criminal Records and Identification  
Personal Services Information**

<b>Authorized Positions</b>			<b>Personal Services Costs</b>	
	<b>FY2013 Management Plan</b>	<b>FY2014 Governor</b>		
Full-time	39	0	Annual Salaries	0
Part-time	0	0	Premium Pay	0
Nonpermanent	1	0	Annual Benefits	0
			<i>Less 0.00% Vacancy Factor</i>	(0)
			Lump Sum Premium Pay	0
<b>Totals</b>	<b>40</b>	<b>0</b>	<b>Total Personal Services</b>	<b>0</b>

**Position Classification Summary**

<b>Job Class Title</b>	<b>Anchorage</b>	<b>Fairbanks</b>	<b>Juneau</b>	<b>Others</b>	<b>Total</b>
No personal services.					
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Component Detail All Funds**  
**Department of Public Safety**

**Component:** Alaska Criminal Records and Identification (AR47350) (1190)  
**RDU:** Statewide Support (165)

	FY2012 Actuals	FY2013 Conference Committee	FY2013 Authorized	FY2013 Management Plan	FY2014 Governor	FY2013 Management Plan vs FY2014 Governor	
71000 Personal Services	3,020.6	3,279.5	3,279.5	3,279.5	0.0	-3,279.5	-100.0%
72000 Travel	32.3	99.9	115.9	115.9	0.0	-115.9	-100.0%
73000 Services	900.1	1,348.0	1,380.0	1,380.0	0.0	-1,380.0	-100.0%
74000 Commodities	73.8	106.5	106.5	106.5	0.0	-106.5	-100.0%
75000 Capital Outlay	176.6	150.1	150.1	150.1	0.0	-150.1	-100.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>4,203.4</b>	<b>4,984.0</b>	<b>5,032.0</b>	<b>5,032.0</b>	<b>0.0</b>	<b>-5,032.0</b>	<b>-100.0%</b>
<b>Fund Sources:</b>							
1002 Fed Rcpts (Other)	203.7	501.9	501.9	501.9	0.0	-501.9	-100.0%
1004 Gen Fund (UGF)	2,257.1	2,420.9	2,468.9	2,468.9	0.0	-2,468.9	-100.0%
1005 GF/Prgm (DGF)	667.6	1,000.0	1,000.0	1,000.0	0.0	-1,000.0	-100.0%
1007 I/A Rcpts (Other)	1,075.0	1,061.2	1,061.2	1,061.2	0.0	-1,061.2	-100.0%
<b>Unrestricted General (UGF)</b>	<b>2,257.1</b>	<b>2,420.9</b>	<b>2,468.9</b>	<b>2,468.9</b>	<b>0.0</b>	<b>-2,468.9</b>	<b>-100.0%</b>
<b>Designated General (DGF)</b>	<b>667.6</b>	<b>1,000.0</b>	<b>1,000.0</b>	<b>1,000.0</b>	<b>0.0</b>	<b>-1,000.0</b>	<b>-100.0%</b>
<b>Other Funds</b>	<b>1,075.0</b>	<b>1,061.2</b>	<b>1,061.2</b>	<b>1,061.2</b>	<b>0.0</b>	<b>-1,061.2</b>	<b>-100.0%</b>
<b>Federal Funds</b>	<b>203.7</b>	<b>501.9</b>	<b>501.9</b>	<b>501.9</b>	<b>0.0</b>	<b>-501.9</b>	<b>-100.0%</b>
<b>Positions:</b>							
Permanent Full Time	39	39	39	39	0	-39	-100.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	1	0	-1	-100.0%

**Change Record Detail - Multiple Scenarios With Descriptions**  
**Department of Public Safety**

**Component:** Alaska Criminal Records and Identification (1190)

**RDU:** Statewide Support (165)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2013 Conference Committee To FY2013 Authorized *****												
<b>FY2013 Conference Committee</b>												
ConfCom		4,984.0	3,279.5	99.9	1,348.0	106.5	150.1	0.0	0.0	39	0	0
1002 Fed Rcpts		501.9										
1004 Gen Fund		2,420.9										
1005 GF/Prgm		1,000.0										
1007 I/A Rcpts		1,061.2										
<b>Protection of Vulnerable Adults/Minors Ch71 SLA 2012 (SB86) (Sec2 Ch15 SLA2012 P48 L18) (HB284)</b>												
FisNot		48.0	0.0	16.0	32.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		48.0										
<p>This bill treats AS 13 protective orders in the same manner as stalking, sexual assault, and domestic violence protective orders under AS 18 and will require the development of new protective order forms with substantial collaboration between Department of Public Safety (DPS), the Alaska Court System, Department of Health and Social Services (DHSS), the Office of Public Advocacy, and the Department of Revenue. The findings and orders for these new AS 13 protective orders will differ from the AS 18 orders in the existing protection order registry, which address violence and domestic violence situations.</p> <p>Once the forms are developed, the Alaska Public Safety Information Network ( APSIN) programming changes will be required to accommodate new fields and types of information required. A separate version of the APSIN central registry must be developed to accommodate these new orders. Note: these new orders do not meet the necessary criteria for entry into the national registry of protection, stalking and sexual assault orders (National Crime Information Center) because they do not necessarily involve physical violence.</p> <p>Programming and analysis for APSIN changes will require 280 hours of contractual work at \$100/hr to evaluate and make recommendations regarding statewide implementation of new processes and procedures for entering and maintaining these new orders into existing APSIN. Additionally, 40 hours of contractual work (at \$100/hr) will be required to integrate these new orders into APSIN.</p> <p>Statewide training will then be required on the new forms and APSIN procedures. Statewide training costs are included.</p>												
<b>Subtotal</b>		<b>5,032.0</b>	<b>3,279.5</b>	<b>115.9</b>	<b>1,380.0</b>	<b>106.5</b>	<b>150.1</b>	<b>0.0</b>	<b>0.0</b>	<b>39</b>	<b>0</b>	<b>0</b>
***** Changes From FY2013 Authorized To FY2013 Management Plan *****												
<b>Long-Term Non-Permanent Criminal Justice Technician I for Federal Grant Award</b>												
PosAdj		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	1

Add a new long-term non-permanent (LTNP) Criminal Justice Technician I position (PCN 12-#007, range 14) in Anchorage funded with new federal grant funds. Alaska Criminal Records and Identification has received a new FFY2012 National Criminal History Improvement Program (NCHIP) grant award, effective 10/1/12. The annual NCHIP grant already funds a permanent position (12-4231). This new grant award allows for a second non-permanent position to work specifically on researching potential duplicate criminal history records to consolidate them into one record in the Alaska Public Safety Information Network (APSIN) system.

This position will not be extended once the federal funds are diminished.

**Change Record Detail - Multiple Scenarios With Descriptions**  
**Department of Public Safety**

**Component:** Alaska Criminal Records and Identification (1190)

**RDU:** Statewide Support (165)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
<b>Subtotal</b>		<b>5,032.0</b>	<b>3,279.5</b>	<b>115.9</b>	<b>1,380.0</b>	<b>106.5</b>	<b>150.1</b>	<b>0.0</b>	<b>0.0</b>	<b>39</b>	<b>0</b>	<b>1</b>

\*\*\*\*\* **Changes From FY2013 Management Plan To FY2014 Governor** \*\*\*\*\*

**Reverse FY2013 FN: Protection of Vulnerable Adults/Minors, Ch71 SLA 2012 (SB86) (Sec2 Ch15 SLA2012 P48 L18) (HB284)**

OTI		-48.0	0.0	-16.0	-32.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-48.0										

This FY2013 legislation treated AS 13 protective orders in the same manner as stalking, sexual assault, and domestic violence protective orders under AS 18 and resulted in the development of new protective order forms with substantial collaboration between Department of Public Safety (DPS), the Alaska Court System, Department of Health and Social Services (DHSS), the Office of Public Advocacy, and the Department of Revenue. The findings and orders for these new AS 13 protective orders differed from the AS 18 orders in the existing protection order registry, which address violence and domestic violence situations.

Once the forms were developed, department programming changes were made to accommodate new fields and types of information that are required. Funding from this fiscal note covered contract programming costs and travel to accomplish development of the new forms and is no longer needed.

**FY2014 Salary and Health Insurance Increases**

SalAdj		0.3	0.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		0.2										
1005 GF/Prgm		0.1										

FY2014 Salary and Health Insurance increase : \$0.3

FY2014 Health Insurance increase of \$59.00 per month per employee - from \$1,330 to \$1,389 per month Non-covered: \$0.3

**Transfer to Statewide Information Technology Services for Component Consolidation**

Trout		-4,984.3	-3,279.8	-99.9	-1,348.0	-106.5	-150.1	0.0	0.0	-39	0	-1
1002 Fed Rcpts		-501.9										
1004 Gen Fund		-2,421.1										
1005 GF/Prgm		-1,000.1										
1007 I/A Rcpts		-1,061.2										

The Department of Public Safety (DPS) is consolidating the Alaska Public Safety Information Network (APSIN) and Alaska Criminal Records and Identification (Records) into a new component called Statewide Information Technology Services. This will provide State of Alaska management with financial flexibility, ease budget preparation, and simplify reporting in the budget and accounting systems.

The two components are both under one division: Statewide Information Technology Services. The APSIN component handles the information technology infrastructure and internal support and the Records component handles paper records and the public. Both components deal with criminal record information and the services complement each other. With this consolidation, the accounting system structure will be established to report on any financial and/or budget items and financial information will not be lost.

**Change Record Detail - Multiple Scenarios With Descriptions**  
**Department of Public Safety**

**Component:** Alaska Criminal Records and Identification (1190)  
**RDU:** Statewide Support (165)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
	Totals	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

**Personal Services Expenditure Detail**  
**Department of Public Safety**

**Scenario:** FY2014 Governor (10289)  
**Component:** Alaska Criminal Records and Identification (1190)  
**RDU:** Statewide Support (165)

Note: If a position is split, an asterisk (\*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (\*\*) will appear in this column.  
[No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

**Line Item Detail**  
**Department of Public Safety**  
**Travel**

**Component:** Alaska Criminal Records and Identification (1190)  
**RDU:** Statewide Support (165)

Line Number	Line Name		FY2012 Actuals	FY2013 Management Plan	FY2014 Governor
72000	Travel		32.3	115.9	0.0
Expenditure Account	Servicing Agency	Explanation	FY2012 Actuals	FY2013 Management Plan	FY2014 Governor
<b>72000 Travel Detail Totals</b>			<b>32.3</b>	<b>115.9</b>	<b>0.0</b>
72100	Instate Travel	Fiscal Note SB86 Protection of Vulnerable Adults/Minors	0.0	16.0	0.0
72110	Employee Travel (Instate)	Employee travel to conduct audits and training.	18.7	59.0	0.0
72410	Employee Travel (Out of state)	Criminal justice group meetings, conferences, and oversight committees.	9.8	30.0	0.0
72420	Nonemployee Travel (Out of state Emp)	Costs to fly applicants from the lower 48 states to Alaska for job interviews.	0.6	0.9	0.0
72700	Moving Costs	New employee moving costs.	3.2	10.0	0.0

**Line Item Detail**  
**Department of Public Safety**  
**Services**

**Component:** Alaska Criminal Records and Identification (1190)  
**RDU:** Statewide Support (165)

Line Number	Line Name		FY2012 Actuals	FY2013 Management Plan	FY2014 Governor
73000	Services		900.1	1,380.0	0.0
			FY2012 Actuals	FY2013 Management Plan	FY2014 Governor
Expenditure Account	Servicing Agency	Explanation			
<b>73000 Services Detail Totals</b>			<b>900.1</b>	<b>1,380.0</b>	<b>0.0</b>
73001	Non-Interagency Svcs	Fiscal Note SB86 Protection of Vulnerable Adults/Minors	0.0	32.0	0.0
73002	Interagency Services	Authority available to fully budget all anticipated RSA agreements for criminal background checks with other state agencies.	0.0	383.1	0.0
73025	Education Services	Conference fees, employee training, membership fees.	7.3	10.0	0.0
73150	Information Technlgy	Professional services for audits of the criminal history system, improvements to the Automated Fingerprint Identification System (AFIS), sub-grants of federal funds to the Alaska Court System for criminal justice integration projects, software licenses and maintenance costs.	77.0	74.9	0.0
73154	Software Licensing	Microsoft Exchange.	8.7	9.8	0.0
73156	Telecommunication	Telephone toll costs, equipment charges, and cellular phone service.	4.5	5.0	0.0
73225	Delivery Services	Freight, courier, and postage charges.	27.4	28.0	0.0
73525	Utilities	Records disposal by shredding.	1.4	1.4	0.0
73650	Struc/Infstruct/Land	Building maintenance, to include weekly doormat services and environmental maintenance on air conditioning units for automated fingerprint equipment.	4.3	4.3	0.0
73675	Equipment/Machinery	Equipment repairs and maintenance on computers, printers, power files, copiers.	10.9	11.0	0.0
73750	Other Services (Non IA Svcs)	Other services such as laundry, honorariums, or local parking fees.	6.9	7.0	0.0
73755	Safety Services	Security, Western Identification Network (WIN) services (a consortium of western states that share a single automated (AFIS) fingerprint database).	318.0	318.0	0.0

**Line Item Detail**  
**Department of Public Safety**  
**Services**

**Component:** Alaska Criminal Records and Identification (1190)

**RDU:** Statewide Support (165)

Expenditure Account	Servicing Agency	Explanation	FY2012 Actuals	FY2013 Management Plan	FY2014 Governor
<b>73000 Services Detail Totals</b>			<b>900.1</b>	<b>1,380.0</b>	<b>0.0</b>
73805	IT-Non-Telecommunication	Enterprise Technology Services RSA for ETS computer services EPR.	21.6	23.4	0.0
73805	IT-Non-Telecommunication	Enterprise Technology Services RSA for mainframe services-MICS.	35.9	43.4	0.0
73805	IT-Non-Telecommunication	AP SIN RSA for LAN/WAN support.	48.1	50.1	0.0
73805	IT-Non-Telecommunication	Enterprise Technology Services RSA for ETS sponsored agency fees.	1.1	1.1	0.0
73805	IT-Non-Telecommunication	Courts Sub-grant via RSA of NCHIP funds to Alaska Court System to facilitate electronic sharing of court records.	70.9	96.0	0.0
73806	IT-Telecommunication	Enterprise Technology Services RSA for PBX expense for state telephone network lines.	35.0	35.0	0.0
73806	IT-Telecommunication	Enterprise Technology Services RSA for ETS telecommunications EPR.	23.9	36.7	0.0
73806	IT-Telecommunication	Enterprise Technology Services RSA for pagers. All pagers were turned back to DOTPF before FY2013.	0.1	0.0	0.0
73806	IT-Telecommunication	Enterprise Technology Services RSA for Virtual Private Network (VPN) costs.	0.3	0.3	0.0
73808	Building Maintenance	Central Region Facilities Snow removal and yard maintenance RSA with DOT/PF.	17.6	18.1	0.0
73809	Mail	AST Detachments Anchorage headquarters mailroom support RSA.	33.5	33.8	0.0
73809	Mail	Central Mail RSA for central mail services.	1.6	1.8	0.0
73811	Building Leases	Lease Administration Juneau office space lease cost.	1.0	0.7	0.0
73812	Legal	Commissioner's Office RSA for legal services. FY2013 RSA is directly with Department of Law.	9.2	0.0	0.0

**Line Item Detail**  
**Department of Public Safety**  
**Services**

**Component:** Alaska Criminal Records and Identification (1190)

**RDU:** Statewide Support (165)

<b>Expenditure Account</b>		<b>Servicing Agency</b>	<b>Explanation</b>	<b>FY2012 Actuals</b>	<b>FY2013 Management Plan</b>	<b>FY2014 Governor</b>
<b>73000 Services Detail Totals</b>				<b>900.1</b>	<b>1,380.0</b>	<b>0.0</b>
73812	Legal	Criminal Justice Litigation	RSA for legal services.	0.0	9.7	0.0
73814	Insurance	Risk Management	RSA for risk management overhead.	3.7	3.8	0.0
73815	Financial	Administrative Services	DPS administrative services cost allocation RSA.	33.2	35.3	0.0
73815	Financial	Finance	RSA for AKSAS/AKPAY services.	2.1	2.5	0.0
73815	Financial	Commissioner's Office	DPS commissioner's office cost allocation RSA.	4.4	5.7	0.0
73816	ADA Compliance	Americans With Disabilities	RSA for Americans with Disabilities Act services.	0.5	0.5	0.0
73819	Commission Sales (IA Svcs)		State travel office fees.	0.5	0.5	0.0
73979	Mgmt/Consulting (IA Svcs)	APSIN	Programming services provided by APSIN component for Alaska Automated Fingerprint System (AFIS).	82.3	86.0	0.0
73979	Mgmt/Consulting (IA Svcs)	Commissioner's Office	RSA with commissioner's office for Office of Professional Standards.	7.2	9.0	0.0
73979	Mgmt/Consulting (IA Svcs)	Administrative Services	RSA with Administrative Services for grant administration.	0.0	2.1	0.0

**Line Item Detail**  
**Department of Public Safety**  
**Commodities**

**Component:** Alaska Criminal Records and Identification (1190)  
**RDU:** Statewide Support (165)

Line Number	Line Name		FY2012 Actuals	FY2013 Management Plan	FY2014 Governor
74000	Commodities		73.8	106.5	0.0
Expenditure Account	Servicing Agency	Explanation	FY2012 Actuals	FY2013 Management Plan	FY2014 Governor
<b>74000 Commodities Detail Totals</b>			<b>73.8</b>	<b>106.5</b>	<b>0.0</b>
74200	Business	Office supplies, office furniture, reference books, monitors, printers, desktop computers.	70.8	100.0	0.0
74480	Household & Instit.	Household/institutional items.	3.0	6.5	0.0

**Line Item Detail**  
**Department of Public Safety**  
**Capital Outlay**

**Component:** Alaska Criminal Records and Identification (1190)  
**RDU:** Statewide Support (165)

Line Number	Line Name		FY2012 Actuals	FY2013 Management Plan	FY2014 Governor
75000	Capital Outlay		176.6	150.1	0.0
Expenditure Account	Servicing Agency	Explanation	FY2012 Actuals	FY2013 Management Plan	FY2014 Governor
<b>75000 Capital Outlay Detail Totals</b>			<b>176.6</b>	<b>150.1</b>	<b>0.0</b>
75799	Electronic	Scan equipment purchased with federal funds for correctional facilities.	162.9	125.1	0.0
75830	Info Technology	Scanners for fingerprint card processing, new or upgraded equipment for AFIS.	13.7	10.0	0.0
76150	Other Equipment	Replacement office equipment such as power files.	0.0	15.0	0.0

**Unrestricted Revenue Detail**  
**Department of Public Safety**

**Component:** Alaska Criminal Records and Identification (1190)  
**RDU:** Statewide Support (165)

<b>Master Account</b>	<b>Revenue Description</b>				<b>FY2012 Actuals</b>	<b>FY2013 Management Plan</b>	<b>FY2014 Governor</b>
68515	Unrestricted Fund				0.3	0.3	0.0
<b>Detail Information</b>							
<b>Revenue Amount</b>	<b>Revenue Description</b>	<b>Component</b>	<b>Collocation Code</b>	<b>AKSAS Fund</b>	<b>FY2012 Actuals</b>	<b>FY2013 Management Plan</b>	<b>FY2014 Governor</b>
66160	Jury & Work Comp Rc				0.2	0.2	0.0
66360	Donations From Indiv				0.1	0.1	0.0

**Restricted Revenue Detail**  
**Department of Public Safety**

**Component:** Alaska Criminal Records and Identification (1190)  
**RDU:** Statewide Support (165)

<b>Master Account</b>	<b>Revenue Description</b>				<b>FY2012 Actuals</b>	<b>FY2013 Management Plan</b>	<b>FY2014 Governor</b>
51010	Federal Receipts				203.7	501.9	0.0
<b>Detail Information</b>							
<b>Revenue Amount</b>	<b>Revenue Description</b>	<b>Component</b>	<b>Collocation Code</b>	<b>AKSAS Fund</b>	<b>FY2012 Actuals</b>	<b>FY2013 Management Plan</b>	<b>FY2014 Governor</b>
57910	Fed Proj-Prot/Adm Ju Authority available for unanticipated federal agreements.			11100	0.0	141.6	0.0
57910	Fed Proj-Prot/Adm Ju Federal grant from the Office of Justice Programs, Bureau of Justice Assistance, Sex Offender Registration and Notification Act (SORNA) Reallocation Funds. Project period 8/1/2012 to 7/31/2013.		12882200	11100	0.0	72.6	0.0
57914	R&I Nchip Grant Federal grant from the Office of Justice Programs, Bureau of Justice Assistance. A portion of the funds are sub-granted to the Alaska Court System via reimbursable services agreement to purchase equipment for the CourtView Network.			11100	203.7	287.7	0.0

**Restricted Revenue Detail**  
**Department of Public Safety**

**Component:** Alaska Criminal Records and Identification (1190)  
**RDU:** Statewide Support (165)

<b>Master Account</b>	<b>Revenue Description</b>				<b>FY2012 Actuals</b>	<b>FY2013 Management Plan</b>	<b>FY2014 Governor</b>
51015	Interagency Receipts				1,075.0	1,061.2	0.0
<b>Detail Information</b>							
<b>Revenue Amount</b>	<b>Revenue Description</b>	<b>Component</b>	<b>Collocation Code</b>	<b>AKSAS Fund</b>	<b>FY2012 Actuals</b>	<b>FY2013 Management Plan</b>	<b>FY2014 Governor</b>
51015	Interagency Receipts Various AJEs with other state agencies for criminal history and fingerprint background checks.		12887190	11100	3.3	6.1	0.0
59050	Education RSA with Education and Early Development for fingerprint-based background checks for teacher certification as authorized under AS 14.20.020.	Student and School Achievement	12887101	11100	73.9	80.0	0.0
59060	Health & Social Svcs RSA with Health and Social Services for fingerprint-based background checks on child care licensees as required under AS 12.62.900. The majority of expenses are being incorporated into the large RSA with Certification and Licensing in FY2013.	Child Care Benefits	12887102	11100	84.7	50.0	0.0
59060	Health & Social Svcs RSA with Health and Social Services for fingerprint-based background checks on foster parent applicants as authorized under AS 47.14 and AS 47.35. Expenses are being incorporated into the large RSA with Certification and Licensing in FY2013.	Foster Care Base Rate	12887103	11100	71.6	0.0	0.0
59060	Health & Social Svcs RSA with Health and Social Services for background checks on employees at Pioneer Homes as authorized under AS 18.20.302, AS 47.33.100, and AS 47.33.550. Expenses are being incorporated into the large RSA with Certification and Licensing in FY2013.	Alaska Pioneer Homes Management	12887105	11100	5.5	0.0	0.0
59060	Health & Social Svcs RSA with Health and Social Services for fingerprint-based background checks for new social workers as authorized under AS 12.62.160.	Foster Care Base Rate	12887109	11100	2.4	4.0	0.0
59060	Health & Social Svcs RSA with Health and Social Services for fingerprint-based backgrounds on individuals working or residing in facilities licensed by the Division of Public Health under AS 47.05.300-390 and 7 AAC 10.900-990. This RSA has been unbudgeted in prior years, but is budgeted in FY2011.	Certification and Licensing	12887115	11100	432.9	683.6	0.0

**Restricted Revenue Detail**  
**Department of Public Safety**

**Component:** Alaska Criminal Records and Identification (1190)  
**RDU:** Statewide Support (165)

<b>Master Account</b>	<b>Revenue Description</b>				<b>FY2012 Actuals</b>	<b>FY2013 Management Plan</b>	<b>FY2014 Governor</b>
51015	Interagency Receipts				1,075.0	1,061.2	0.0
<b>Detail Information</b>							
<b>Revenue Amount</b>	<b>Revenue Description</b>	<b>Component</b>	<b>Collocation Code</b>	<b>AKSAS Fund</b>	<b>FY2012 Actuals</b>	<b>FY2013 Management Plan</b>	<b>FY2014 Governor</b>
59060	Health & Social Svcs RSA with Health and Social Services for enhancement to processes as part of a national background check project grant.	Certification and Licensing	12887116	11100	56.1	0.0	0.0
59080	Commrc & Econmc Dev RSA with the Alcoholic Beverage Control Board for fingerprint-based background checks on applicants for liquor licenses as authorized under AS 04.11.295. ABC Board was transferred to Department of Commerce for FY2013.	ABC Board	12887110	11100	0.0	15.0	0.0
59080	Commrc & Econmc Dev RSA with Commerce, Community, and Economic Development for fingerprint-based background checks on collection agency, nurse, and nurse aide applicants under AS 08.01.	Corp, Bus & Prof Licensing	12887111	11100	92.7	140.0	0.0
59080	Commrc & Econmc Dev RSA with Commerce, Community, and Economic Development for fingerprint-based background checks on insurance agent applicants under 3 AAC 23.010.	Insurance Operations	12887112	11100	13.3	32.5	0.0
59080	Commrc & Econmc Dev RSA with Commerce, Community, and Economic Development for fingerprint-based background checks on applicants for Mortgage Broker licenses, per AS 06.60.027	Banking and Securities	12887114	11100	5.8	10.0	0.0
59120	Public Safety RSA from the Alaska State Troopers subgranting Byrne grant federal funds. The receipts fund 75 percent of two positions and travel costs associated with conducting audits of the state's central repository of criminal history records, as well as agencies that contribute to and use those records. The audits verify compliance with the reporting, dissemination, and security requirements of AS 12.62 and the National Crime Information Center (NCIC) Control Terminal Agency policies. These funds are available each year because five percent of the state's total Byrne grant appropriation must be set aside for criminal justice records improvement.	Narcotics Task Force	12887108	11100	222.6	40.0	0.0

**Restricted Revenue Detail**  
**Department of Public Safety**

**Component:** Alaska Criminal Records and Identification (1190)  
**RDU:** Statewide Support (165)

<b>Master Account</b>	<b>Revenue Description</b>				<b>FY2012 Actuals</b>	<b>FY2013 Management Plan</b>	<b>FY2014 Governor</b>
51015	Interagency Receipts				1,075.0	1,061.2	0.0
<b>Detail Information</b>							
<b>Revenue Amount</b>	<b>Revenue Description</b>	<b>Component</b>	<b>Collocation Code</b>	<b>AKSAS Fund</b>	<b>FY2012 Actuals</b>	<b>FY2013 Management Plan</b>	<b>FY2014 Governor</b>
59120	Public Safety RSA with the Alcoholic Beverage Control Board for fingerprint-based background checks on applicants for liquor licenses as authorized under AS 04.11.295.	ABC Board	12887110	11100	10.2	0.0	0.0

**Restricted Revenue Detail**  
**Department of Public Safety**

**Component:** Alaska Criminal Records and Identification (1190)  
**RDU:** Statewide Support (165)

<b>Master Account</b>	<b>Revenue Description</b>				<b>FY2012 Actuals</b>	<b>FY2013 Management Plan</b>	<b>FY2014 Governor</b>
51060	General Fund Program Receipts				667.6	1,000.0	0.0
<b>Detail Information</b>							
<b>Revenue Amount</b>	<b>Revenue Description</b>	<b>Component</b>	<b>Collocation Code</b>	<b>AKSAS Fund</b>	<b>FY2012 Actuals</b>	<b>FY2013 Management Plan</b>	<b>FY2014 Governor</b>
51060	GF Program Receipts Fees for state and national criminal history and fingerprint-based background checks per AS 12.62.160.		12880110	11100	565.3	897.0	0.0
51060	GF Program Receipts Fees collected for fingerprint-based background checks for concealed handgun permits per AS 18.65.700-790.		12880131	11100	45.4	46.0	0.0
51060	GF Program Receipts Fees collected for fingerprint-based background checks for security guard licenses per AS 18.65.400-490		12880132	11100	56.9	57.0	0.0

**Inter-Agency Services**  
**Department of Public Safety**

**Component:** Alaska Criminal Records and Identification (1190)  
**RDU:** Statewide Support (165)

Expenditure Account	Service Description	Service Type	Servicing Agency	FY2013		
				FY2012 Actuals	Management Plan	FY2014 Governor
73002	Interagency Services	Authority available to fully budget all anticipated RSA agreements for criminal background checks with other state agencies.	Intra-dept			
				0.0	383.1	0.0
				<b>73002 Interagency Services subtotal:</b>	<b>0.0</b>	<b>383.1</b>
73805	IT-Non-Telecommunication	RSA for ETS computer services EPR.	Inter-dept	Enterprise Technology Services	21.6	23.4
73805	IT-Non-Telecommunication	RSA for mainframe services-MICS.	Inter-dept	Enterprise Technology Services	35.9	43.4
73805	IT-Non-Telecommunication	RSA for LAN/WAN support.	Intra-dept	AP SIN	48.1	50.1
73805	IT-Non-Telecommunication	RSA for ETS sponsored agency fees.	Inter-dept	Enterprise Technology Services	1.1	1.1
73805	IT-Non-Telecommunication	Sub-grant via RSA of NCHIP funds to Alaska Court System to facilitate electronic sharing of court records.	Inter-dept	Courts	70.9	96.0
				<b>73805 IT-Non-Telecommunication subtotal:</b>	<b>177.6</b>	<b>214.0</b>
73806	IT-Telecommunication	RSA for PBX expense for state telephone network lines.	Inter-dept	Enterprise Technology Services	35.0	35.0
73806	IT-Telecommunication	RSA for ETS telecommunications EPR.	Inter-dept	Enterprise Technology Services	23.9	36.7
73806	IT-Telecommunication	RSA for pagers. All pagers were turned back to DOTPF before FY2013.	Inter-dept	Enterprise Technology Services	0.1	0.0
73806	IT-Telecommunication	RSA for Virtual Private Network (VPN) costs.	Inter-dept	Enterprise Technology Services	0.3	0.3
				<b>73806 IT-Telecommunication subtotal:</b>	<b>59.3</b>	<b>72.0</b>
73808	Building Maintenance	Snow removal and yard maintenance RSA with DOT/PF.	Inter-dept	Central Region Facilities	17.6	18.1
				<b>73808 Building Maintenance subtotal:</b>	<b>17.6</b>	<b>18.1</b>
73809	Mail	Anchorage headquarters mailroom support RSA.	Intra-dept	AST Detachments	33.5	33.8
73809	Mail	RSA for central mail services.	Intra-dept	Central Mail	1.6	1.8
				<b>73809 Mail subtotal:</b>	<b>35.1</b>	<b>35.6</b>
73811	Building Leases	Juneau office space lease cost.	Inter-dept	Lease Administration	1.0	0.7
				<b>73811 Building Leases subtotal:</b>	<b>1.0</b>	<b>0.7</b>
73812	Legal	RSA for legal services. FY2013 RSA is directly with Department of Law.	Intra-dept	Commissioner's Office	9.2	0.0
73812	Legal	RSA for legal services.	Inter-dept	Criminal Justice Litigation	0.0	9.7
				<b>73812 Legal subtotal:</b>	<b>9.2</b>	<b>9.7</b>
73814	Insurance	RSA for risk management overhead.	Inter-dept	Risk Management	3.7	3.8
				<b>73814 Insurance subtotal:</b>	<b>3.7</b>	<b>3.8</b>
73815	Financial	DPS administrative services cost allocation RSA.	Intra-dept	Administrative Services	33.2	35.3
73815	Financial	RSA for AKSAS/AKPAY services.	Inter-dept	Finance	2.1	2.5

**Inter-Agency Services  
Department of Public Safety**

**Component:** Alaska Criminal Records and Identification (1190)  
**RDU:** Statewide Support (165)

Expenditure Account	Service Description	Service Type	Servicing Agency	FY2012 Actuals	FY2013		
					Management Plan	FY2014 Governor	
73815	Financial	DPS commissioner's office cost allocation RSA.	Intra-dept	Commissioner's Office	4.4	5.7	0.0
				<b>73815 Financial subtotal:</b>	<b>39.7</b>	<b>43.5</b>	<b>0.0</b>
73816	ADA Compliance	RSA for Americans with Disabilities Act services.	Inter-dept	Americans With Disabilities	0.5	0.5	0.0
				<b>73816 ADA Compliance subtotal:</b>	<b>0.5</b>	<b>0.5</b>	<b>0.0</b>
73979	Mgmt/Consulting (IA Svcs)	Programming services provided by APSIN component for Alaska Automated Fingerprint System (AFIS).	Inter-dept	APSIN	82.3	86.0	0.0
73979	Mgmt/Consulting (IA Svcs)	RSA with commissioner's office for Office of Professional Standards.	Inter-dept	Commissioner's Office	7.2	9.0	0.0
73979	Mgmt/Consulting (IA Svcs)	RSA with Administrative Services for grant administration.	Inter-dept	Administrative Services	0.0	2.1	0.0
				<b>73979 Mgmt/Consulting (IA Svcs) subtotal:</b>	<b>89.5</b>	<b>97.1</b>	<b>0.0</b>
				<b>Alaska Criminal Records and Identification total:</b>	<b>433.2</b>	<b>878.1</b>	<b>0.0</b>
				<b>Grand Total:</b>	<b>433.2</b>	<b>878.1</b>	<b>0.0</b>