

**Component Summary**  
**Department of Public Safety**

<b>Results Delivery Unit/ Component</b>	<b>FY2012 Actuals (10087)</b>	<b>FY2013 Conference Committee (9887)</b>	<b>FY2013 Authorized (9896)</b>	<b>FY2013 Management Plan (9920)</b>	<b>FY2014 Governor (10289)</b>	<b>FY2013 Management Plan vs FY2014 Governor</b>	
<b>Fire and Life Safety</b>							
Fire and Life Safety	0.0	0.0	0.0	0.0	6,034.9	6,034.9	100.0%
Fire and Life Safety Operations	2,606.1	3,073.2	3,073.2	3,073.2	0.0	-3,073.2	-100.0%
Training and Education Bureau	1,348.7	3,039.1	3,039.1	3,039.1	0.0	-3,039.1	-100.0%
<b>RDU Total:</b>	<b>3,954.8</b>	<b>6,112.3</b>	<b>6,112.3</b>	<b>6,112.3</b>	<b>6,034.9</b>	<b>-77.4</b>	<b>-1.3%</b>
<b>Alaska Fire Standards Council</b>							
AK Fire Standards Council	273.4	504.8	504.8	504.8	504.8	0.0	0.0%
<b>RDU Total:</b>	<b>273.4</b>	<b>504.8</b>	<b>504.8</b>	<b>504.8</b>	<b>504.8</b>	<b>0.0</b>	<b>0.0%</b>
<b>Alaska State Troopers</b>							
Special Projects	7,670.1	12,670.6	12,670.6	12,948.7	10,985.2	-1,963.5	-15.2%
AK ST Troopers Director's Office	384.4	395.0	395.0	395.0	0.0	-395.0	-100.0%
AK Bureau of Judicial Svcs	4,198.7	4,553.5	4,553.5	4,436.9	4,281.2	-155.7	-3.5%
Prisoner Transportation	3,225.7	2,604.2	2,604.2	2,604.2	2,854.2	250.0	9.6%
Search and Rescue	578.8	577.9	577.9	577.9	577.9	0.0	0.0%
Rural Trooper Housing	2,690.1	2,910.3	2,910.3	2,910.3	2,910.3	0.0	0.0%
SW Drug and Alcohol Enforcement	0.0	0.0	0.0	0.0	11,028.6	11,028.6	100.0%
Narcotics Task Force	4,725.3	5,881.9	8,483.6	8,401.5	0.0	-8,401.5	-100.0%
AK Bureau of Alcohol and Drug	3,455.2	3,999.8	3,999.8	5,356.2	0.0	-5,356.2	-100.0%
AST Detachments	62,297.6	64,882.2	64,882.2	63,846.1	68,987.9	5,141.8	8.1%
Alaska Bureau of Investigation	6,179.5	6,817.5	6,817.5	6,817.5	8,954.2	2,136.7	31.3%
Alaska Wildlife Troopers	19,221.0	20,543.6	20,543.6	20,605.6	22,169.5	1,563.9	7.6%
AK W-life Troopers Aircraft Sect	5,580.6	5,778.1	5,778.1	5,316.4	4,316.4	-1,000.0	-18.8%
AK W-life Troopers Marine Enforc	3,492.3	3,242.8	3,242.8	3,242.8	3,251.3	8.5	0.3%
AK W-life Troopers Director's Of	388.1	408.7	408.7	408.7	0.0	-408.7	-100.0%

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<b>Alaska State Troopers</b>							
AK Wildlife Troopers Investigati	1,079.0	1,204.6	1,204.6	1,204.6	0.0	-1,204.6	-100.0%
<b>RDU Total:</b>	<b>125,166.4</b>	<b>136,470.7</b>	<b>139,072.4</b>	<b>139,072.4</b>	<b>140,316.7</b>	<b>1,244.3</b>	<b>0.9%</b>
<b>Village Public Safety Officer Program</b>							
Village Public Safety Officer Pg	0.0	0.0	0.0	0.0	18,345.0	18,345.0	100.0%
VPSO Contracts	12,413.4	14,376.6	14,376.6	14,376.6	0.0	-14,376.6	-100.0%
VPSO Support	1,128.9	1,876.6	1,876.6	1,876.6	0.0	-1,876.6	-100.0%
<b>RDU Total:</b>	<b>13,542.3</b>	<b>16,253.2</b>	<b>16,253.2</b>	<b>16,253.2</b>	<b>18,345.0</b>	<b>2,091.8</b>	<b>12.9%</b>
<b>Alaska Police Standards Council</b>							
AK Police Standards Council	1,098.7	1,261.9	1,261.9	1,261.9	1,262.6	0.7	0.1%
<b>RDU Total:</b>	<b>1,098.7</b>	<b>1,261.9</b>	<b>1,261.9</b>	<b>1,261.9</b>	<b>1,262.6</b>	<b>0.7</b>	<b>0.1%</b>
<b>Council on Domestic Violence and Sexual Assault</b>							
Domestic Viol/Sexual Assault	14,971.8	16,467.4	16,467.4	16,467.4	17,555.6	1,088.2	6.6%
Batterers Intervention Program	200.0	200.0	200.0	200.0	0.0	-200.0	-100.0%
<b>RDU Total:</b>	<b>15,171.8</b>	<b>16,667.4</b>	<b>16,667.4</b>	<b>16,667.4</b>	<b>17,555.6</b>	<b>888.2</b>	<b>5.3%</b>
<b>Statewide Support</b>							
Commissioner's Office	1,693.5	1,579.2	1,579.2	1,449.2	1,461.3	12.1	0.8%
Training Academy	2,504.3	2,488.5	2,488.5	2,488.5	2,567.9	79.4	3.2%
Administrative Services	3,843.7	4,247.1	4,247.1	4,377.1	4,380.7	3.6	0.1%
Civil Air Patrol	553.5	553.5	553.5	553.5	553.5	0.0	0.0%
ABC Board	1,455.6	0.0	0.0	0.0	0.0	0.0	0.0%
Statewide Info Technology Svcs	0.0	0.0	0.0	0.0	9,350.3	9,350.3	100.0%
APSIN	3,425.1	3,648.3	3,648.3	3,703.3	0.0	-3,703.3	-100.0%
Alaska Criminal Records and ID	4,203.4	4,984.0	5,032.0	5,032.0	0.0	-5,032.0	-100.0%
Laboratory Services	5,677.8	5,719.5	5,719.5	5,664.5	5,777.4	112.9	2.0%
Facility Maintenance	0.0	0.0	0.0	0.0	608.8	608.8	100.0%

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<b>Statewide Support</b>							
DPS State Facilities Rent	0.0	0.0	0.0	0.0	114.4	114.4	100.0%
<b>RDU Total:</b>	<b>23,356.9</b>	<b>23,220.1</b>	<b>23,268.1</b>	<b>23,268.1</b>	<b>24,814.3</b>	<b>1,546.2</b>	<b>6.6%</b>
<b>Victims for Justice</b>							
Victims for Justice	100.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>RDU Total:</b>	<b>100.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Statewide Facility Maintenance</b>							
Facility Maintenance	608.8	608.8	608.8	608.8	0.0	-608.8	-100.0%
<b>RDU Total:</b>	<b>608.8</b>	<b>608.8</b>	<b>608.8</b>	<b>608.8</b>	<b>0.0</b>	<b>-608.8</b>	<b>-100.0%</b>
<b>DPS State Facilities Rent</b>							
DPS State Facilities Rent	114.4	114.4	114.4	114.4	0.0	-114.4	-100.0%
<b>RDU Total:</b>	<b>114.4</b>	<b>114.4</b>	<b>114.4</b>	<b>114.4</b>	<b>0.0</b>	<b>-114.4</b>	<b>-100.0%</b>
<b>Unrestricted General (UGF):</b>	155,217.3	164,512.0	164,560.0	164,560.0	176,766.7	12,206.7	7.4%
<b>Designated General (DGF):</b>	5,898.3	5,908.6	5,908.6	5,908.6	5,917.0	8.4	0.1%
<b>Other:</b>	14,000.7	19,825.5	19,825.5	19,825.5	15,306.7	-4,518.8	-22.8%
<b>Federal:</b>	8,271.2	10,967.5	13,569.2	13,569.2	10,843.5	-2,725.7	-20.1%
<b>Total Funds:</b>	<b>183,387.5</b>	<b>201,213.6</b>	<b>203,863.3</b>	<b>203,863.3</b>	<b>208,833.9</b>	<b>4,970.6</b>	<b>2.4%</b>
<b>Permanent Full Time:</b>	881	868	868	869	890	21	2.4%
<b>Permanent Part Time:</b>	16	16	16	18	18	0	0.0%
<b>Non Permanent:</b>	13	14	14	17	17	0	0.0%
<b>Total Positions:</b>	<b>910</b>	<b>898</b>	<b>898</b>	<b>904</b>	<b>925</b>	<b>21</b>	<b>2.3%</b>