

Department Priority Programs by Component

Department of Public Safety

Scenario: FY2013 Management Plan (9920)

RDU Comp Priority Program	Unrestricted Gen (UGF)	Designated Gen (DGF)	Other	Federal	Total	PFT	PPT	NP
Fire and Life Safety (556)								
Fire and Life Safety Operations (2883)								
Statewide Public Safety Programs	1,485.3	1,136.2	451.7	0.0	3,073.2	21	0	0
Component program total:	1,485.3	1,136.2	451.7	0.0	3,073.2	21	0	0
Training and Education Bureau (2884)								
Statewide Public Safety Programs	958.4	1,172.9	56.6	851.2	3,039.1	8	0	0
Component program total:	958.4	1,172.9	56.6	851.2	3,039.1	8	0	0
Alaska Fire Standards Council (403)								
Alaska Fire Standards Council (2428)								
Statewide Public Safety Programs	250.9	0.0	253.9	0.0	504.8	2	0	0
Component program total:	250.9	0.0	253.9	0.0	504.8	2	0	0
Alaska State Troopers (160)								
Special Projects (1001)								
Law Enforcement Patrol & Investigations	1,688.7	0.0	1,444.1	2,224.7	5,357.5	6	0	0
Domestic Violence & Sexual Assault Programs	0.1	0.0	73.5	0.0	73.6	0	0	0
Statewide Public Safety Programs	1.2	0.0	0.0	0.0	1.2	0	0	0
Highway Safety	158.5	0.0	7,347.3	10.6	7,516.4	19	0	0
Component program total:	1,848.5	0.0	8,864.9	2,235.3	12,948.7	25	0	0
Alaska State Troopers Director's Office (508)								
Law Enforcement Patrol & Investigations	158.0	0.0	0.0	0.0	158.0	3	0	0
Rural Law Enforcement	98.7	0.0	0.0	0.0	98.7	0	0	0
Domestic Violence & Sexual Assault Programs	39.5	0.0	0.0	0.0	39.5	0	0	0
Statewide Public Safety Programs	39.5	0.0	0.0	0.0	39.5	0	0	0
Highway Safety	59.3	0.0	0.0	0.0	59.3	0	0	0
Component program total:	395.0	0.0	0.0	0.0	395.0	3	0	0
Alaska Bureau of Judicial Services (2885)								
Statewide Public Safety Programs	4,375.5	61.4	0.0	0.0	4,436.9	35	0	0
Component program total:	4,375.5	61.4	0.0	0.0	4,436.9	35	0	0
Prisoner Transportation (512)								
Statewide Public Safety Programs	2,534.2	0.0	70.0	0.0	2,604.2	0	0	0
Component program total:	2,534.2	0.0	70.0	0.0	2,604.2	0	0	0
Search and Rescue (513)								
Statewide Public Safety Programs	577.9	0.0	0.0	0.0	577.9	0	0	0
Component program total:	577.9	0.0	0.0	0.0	577.9	0	0	0
Rural Trooper Housing (515)								
Rural Law Enforcement	1,764.8	1,099.3	0.0	0.0	2,864.1	0	0	0
Domestic Violence & Sexual Assault Programs	0.0	46.2	0.0	0.0	46.2	0	0	0
Component program total:	1,764.8	1,145.5	0.0	0.0	2,910.3	0	0	0
Narcotics Task Force (798)								
Law Enforcement Patrol & Investigations	2,668.5	0.0	0.0	1,554.0	4,222.5	20	0	1
Domestic Violence & Sexual Assault Programs	2.8	0.0	0.0	4,175.5	4,178.3	0	0	0

Note: Report uses included change records.

Department Priority Programs by Component

Department of Public Safety

Scenario: FY2013 Management Plan (9920)

RDU Comp Priority Program	Unrestricted Gen (UGF)	Designated Gen (DGF)	Other	Federal	Total	PFT	PPT	NP
Alaska State Troopers (160)								
Narcotics Task Force (798)								
Statewide Public Safety Programs	0.7	0.0	0.0	0.0	0.7	0	0	0
Component program total:	2,672.0	0.0	0.0	5,729.5	8,401.5	20	0	1
Alaska Bureau of Alcohol and Drug Enforcement (2745)								
Law Enforcement Patrol & Investigations	5,355.4	0.0	0.0	0.0	5,355.4	28	0	0
Statewide Public Safety Programs	0.8	0.0	0.0	0.0	0.8	0	0	0
Component program total:	5,356.2	0.0	0.0	0.0	5,356.2	28	0	0
Alaska State Trooper Detachments (2325)								
Law Enforcement Patrol & Investigations	33,707.7	0.0	257.1	0.0	33,964.8	348	0	7
Rural Law Enforcement	10,360.6	0.0	86.6	0.0	10,447.2	5	0	0
Domestic Violence & Sexual Assault Programs	13,101.5	0.0	115.8	0.0	13,217.3	4	0	1
Statewide Public Safety Programs	11.7	0.0	0.0	0.0	11.7	0	0	0
Highway Safety	6,147.3	0.0	57.8	0.0	6,205.1	0	0	0
Component program total:	63,328.8	0.0	517.3	0.0	63,846.1	357	0	8
Alaska Bureau of Investigation (2744)								
Law Enforcement Patrol & Investigations	4,002.3	0.0	0.0	0.0	4,002.3	39	0	5
Domestic Violence & Sexual Assault Programs	2,813.8	0.0	0.0	0.0	2,813.8	2	0	0
Statewide Public Safety Programs	1.4	0.0	0.0	0.0	1.4	0	0	0
Component program total:	6,817.5	0.0	0.0	0.0	6,817.5	41	0	5
Alaska Wildlife Troopers (2746)								
Statewide Public Safety Programs	4.0	0.0	0.0	0.0	4.0	0	0	0
Resource Protection	19,031.3	0.0	1,570.3	0.0	20,601.6	114	18	0
Component program total:	19,035.3	0.0	1,570.3	0.0	20,605.6	114	18	0
Alaska Wildlife Troopers Aircraft Section (492)								
Law Enforcement Patrol & Investigations	0.0	0.0	0.0	0.0	0.0	0	0	1
Statewide Public Safety Programs	0.5	0.0	1,020.0	0.0	1,020.5	0	0	0
Resource Protection	4,295.9	0.0	0.0	0.0	4,295.9	12	0	0
Component program total:	4,296.4	0.0	1,020.0	0.0	5,316.4	12	0	1
Alaska Wildlife Troopers Marine Enforcement (493)								
Resource Protection	3,158.8	41.5	42.5	0.0	3,242.8	14	0	0
Component program total:	3,158.8	41.5	42.5	0.0	3,242.8	14	0	0
Alaska Wildlife Troopers Director's Office (2861)								
Statewide Public Safety Programs	0.1	0.0	0.0	0.0	0.1	0	0	0
Resource Protection	408.6	0.0	0.0	0.0	408.6	3	0	0
Component program total:	408.7	0.0	0.0	0.0	408.7	3	0	0
Alaska Wildlife Troopers Investigations (2860)								
Statewide Public Safety Programs	0.3	0.0	0.0	0.0	0.3	0	0	0
Resource Protection	1,204.3	0.0	0.0	0.0	1,204.3	8	0	0
Component program total:	1,204.6	0.0	0.0	0.0	1,204.6	8	0	0

Note: Report uses included change records.

Department Priority Programs by Component

Department of Public Safety

Scenario: FY2013 Management Plan (9920)

RDU Comp Priority Program	Unrestricted Gen (UGF)	Designated Gen (DGF)	Other	Federal	Total	PFT	PPT	NP
Village Public Safety Officer Program (161)								
VPSO Contracts (516)								
Rural Law Enforcement	14,376.6	0.0	0.0	0.0	14,376.6	0	0	0
Component program total:	14,376.6	0.0	0.0	0.0	14,376.6	0	0	0
VPSO Support (517)								
Rural Law Enforcement	1,874.5	0.0	2.0	0.0	1,876.5	5	0	0
Statewide Public Safety Programs	0.1	0.0	0.0	0.0	0.1	0	0	0
Component program total:	1,874.6	0.0	2.0	0.0	1,876.6	5	0	0
Alaska Police Standards Council (162)								
Alaska Police Standards Council (519)								
Statewide Public Safety Programs	0.1	1,261.8	0.0	0.0	1,261.9	4	0	0
Component program total:	0.1	1,261.8	0.0	0.0	1,261.9	4	0	0
Council on Domestic Violence and Sexual Assault (164)								
Council on Domestic Violence and Sexual Assault (521)								
Domestic Violence & Sexual Assault Programs	11,024.3	0.0	1,737.7	3,705.1	16,467.1	8	0	0
Statewide Public Safety Programs	0.3	0.0	0.0	0.0	0.3	0	0	0
Component program total:	11,024.6	0.0	1,737.7	3,705.1	16,467.4	8	0	0
Batterers Intervention Program (2241)								
Domestic Violence & Sexual Assault Programs	200.0	0.0	0.0	0.0	200.0	0	0	0
Component program total:	200.0	0.0	0.0	0.0	200.0	0	0	0
Statewide Support (165)								
Commissioner's Office (523)								
Law Enforcement Patrol & Investigations	168.3	0.0	48.9	0.0	217.2	0	0	0
Rural Law Enforcement	112.0	0.0	32.9	0.0	144.9	0	0	0
Domestic Violence & Sexual Assault Programs	111.9	0.0	32.8	0.0	144.7	0	0	0
Statewide Public Safety Programs	560.8	0.0	164.2	0.0	725.0	8	0	1
Resource Protection	112.0	0.0	32.8	0.0	144.8	0	0	0
Highway Safety	56.4	0.0	16.2	0.0	72.6	0	0	0
Component program total:	1,121.4	0.0	327.8	0.0	1,449.2	8	0	1
Training Academy (524)								
Rural Law Enforcement	357.1	3.9	137.3	0.0	498.3	0	0	0
Statewide Public Safety Programs	1,429.0	15.4	545.8	0.0	1,990.2	12	0	0
Component program total:	1,786.1	19.3	683.1	0.0	2,488.5	12	0	0
Administrative Services (525)								
Law Enforcement Patrol & Investigations	316.9	0.0	108.0	0.0	424.9	0	0	0
Rural Law Enforcement	316.3	0.0	107.9	0.0	424.2	0	0	0
Domestic Violence & Sexual Assault Programs	316.5	0.0	212.9	0.0	529.4	0	0	0
Statewide Public Safety Programs	1,615.8	0.0	535.2	0.0	2,151.0	34	0	0
Resource Protection	316.3	0.0	107.6	0.0	423.9	0	0	0
Highway Safety	316.0	0.0	107.7	0.0	423.7	0	0	0
Component program total:	3,197.8	0.0	1,179.3	0.0	4,377.1	34	0	0

Note: Report uses included change records.

Department Priority Programs by Component

Department of Public Safety

Scenario: FY2013 Management Plan (9920)

RDU Comp Priority Program	Unrestricted Gen (UGF)	Designated Gen (DGF)	Other	Federal	Total	PFT	PPT	NP
Statewide Support (165)								
Alaska Wing Civil Air Patrol (526)								
Statewide Public Safety Programs	553.5	0.0	0.0	0.0	553.5	0	0	0
Component program total:	553.5	0.0	0.0	0.0	553.5	0	0	0
Alaska Public Safety Information Network (528)								
Statewide Public Safety Programs	2,300.8	70.0	1,200.8	131.7	3,703.3	26	0	0
Component program total:	2,300.8	70.0	1,200.8	131.7	3,703.3	26	0	0
Alaska Criminal Records and Identification (1190)								
Statewide Public Safety Programs	2,468.9	1,000.0	1,061.2	501.9	5,032.0	39	0	1
Component program total:	2,468.9	1,000.0	1,061.2	501.9	5,032.0	39	0	1
Laboratory Services (527)								
Statewide Public Safety Programs	5,072.4	0.0	177.6	414.5	5,664.5	42	0	0
Component program total:	5,072.4	0.0	177.6	414.5	5,664.5	42	0	0
Statewide Facility Maintenance (376)								
Facility Maintenance (2368)								
Law Enforcement Patrol & Investigations	0.0	0.0	117.1	0.0	117.1	0	0	0
Rural Law Enforcement	0.0	0.0	210.7	0.0	210.7	0	0	0
Statewide Public Safety Programs	0.0	0.0	117.1	0.0	117.1	0	0	0
Resource Protection	0.0	0.0	140.5	0.0	140.5	0	0	0
Highway Safety	0.0	0.0	23.4	0.0	23.4	0	0	0
Component program total:	0.0	0.0	608.8	0.0	608.8	0	0	0
DPS State Facilities Rent (409)								
DPS State Facilities Rent (2469)								
Domestic Violence & Sexual Assault Programs	34.3	0.0	0.0	0.0	34.3	0	0	0
Statewide Public Safety Programs	80.1	0.0	0.0	0.0	80.1	0	0	0
Component program total:	114.4	0.0	0.0	0.0	114.4	0	0	0
Program total:	164,560.0	5,908.6	19,825.5	13,569.2	203,863.3	869	18	17