

General Funds

Component Summary
Department of Public Safety

| Results Delivery Unit/ Component | FY2013 Management Plan (9920) | Final FY2013 Supplementals as Passed (10680) | Final FY2013 Supplementals Less Vetoed (10679) | FY2014 Governor Amended (10462) | Final FY2014 Operating as Passed (10678) | Final FY2014 Operating Less Vetoed (10668) | Final FY2014 Operating as Passed vs Final FY2014 Operating Less Vetoed | |
|---|--|---|---|--|---|---|---|-------------|
| Fire and Life Safety | | | | | | | | |
| Fire and Life Safety | 0.0 | 0.0 | 0.0 | 4,797.5 | 4,798.9 | 4,798.9 | 0.0 | 0.0% |
| Fire and Life Safety Operations | 2,621.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0% |
| Training and Education Bureau | 2,131.3 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0% |
| RDU Total: | 4,752.8 | 0.0 | 0.0 | 4,797.5 | 4,798.9 | 4,798.9 | 0.0 | 0.0% |
| Alaska Fire Standards Council | | | | | | | | |
| AK Fire Standards Council | 250.9 | 0.0 | 0.0 | 253.4 | 253.4 | 253.4 | 0.0 | 0.0% |
| RDU Total: | 250.9 | 0.0 | 0.0 | 253.4 | 253.4 | 253.4 | 0.0 | 0.0% |
| Alaska State Troopers | | | | | | | | |
| Special Projects | 1,848.5 | 1,540.0 | 1,540.0 | 4,858.9 | 3,767.6 | 3,767.6 | 0.0 | 0.0% |
| AK ST Troopers Director's Office | 395.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0% |
| AK Bureau of Judicial Svcs | 4,436.9 | 0.0 | 0.0 | 4,287.6 | 4,287.6 | 4,287.6 | 0.0 | 0.0% |
| Prisoner Transportation | 2,534.2 | 0.0 | 0.0 | 2,784.2 | 2,784.2 | 2,784.2 | 0.0 | 0.0% |
| Search and Rescue | 577.9 | 0.0 | 0.0 | 577.9 | 577.9 | 577.9 | 0.0 | 0.0% |
| Rural Trooper Housing | 2,910.3 | 160.0 | 160.0 | 3,410.3 | 3,160.3 | 3,160.3 | 0.0 | 0.0% |
| SW Drug and Alcohol Enforceme | 0.0 | 0.0 | 0.0 | 7,907.0 | 7,907.0 | 7,907.0 | 0.0 | 0.0% |
| Narcotics Task Force | 2,672.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0% |
| AK Bureau of Alcohol and Drug | 5,356.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0% |
| AST Detachments | 63,328.8 | -44.2 | -44.2 | 68,755.3 | 68,003.5 | 68,003.5 | 0.0 | 0.0% |
| Alaska Bureau of Investigation | 6,817.5 | 0.0 | 0.0 | 8,968.7 | 8,141.5 | 8,141.5 | 0.0 | 0.0% |
| Alaska Wildlife Troopers | 19,035.3 | 0.0 | 0.0 | 20,959.6 | 20,961.3 | 20,961.3 | 0.0 | 0.0% |
| AK W-life Troopers Aircraft Sect | 4,296.4 | 0.0 | 0.0 | 3,318.0 | 3,318.0 | 3,318.0 | 0.0 | 0.0% |
| AK W-life Troopers Marine Enforc | 3,200.3 | 0.0 | 0.0 | 3,230.4 | 3,230.4 | 3,230.4 | 0.0 | 0.0% |
| AK W-life Troopers Director's Of | 408.7 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0% |
| AK Wildlife Troopers Investigati | 1,204.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0% |
| RDU Total: | 119,022.6 | 1,655.8 | 1,655.8 | 129,057.9 | 126,139.3 | 126,139.3 | 0.0 | 0.0% |

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|--|--|---|---|--|---|---|---|-------------|
| Village Public Safety Officer Program | | | | | | | | |
| Village Public Safety Officer Pg | 0.0 | 0.0 | 0.0 | 18,350.5 | 16,555.3 | 16,555.3 | 0.0 | 0.0% |
| VPSO Contracts | 14,376.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0% |
| VPSO Support | 1,874.6 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0% |
| RDU Total: | 16,251.2 | 0.0 | 0.0 | 18,350.5 | 16,555.3 | 16,555.3 | 0.0 | 0.0% |
| Alaska Police Standards Council | | | | | | | | |
| AK Police Standards Council | 1,261.9 | 0.0 | 0.0 | 1,265.0 | 1,272.1 | 1,272.1 | 0.0 | 0.0% |
| RDU Total: | 1,261.9 | 0.0 | 0.0 | 1,265.0 | 1,272.1 | 1,272.1 | 0.0 | 0.0% |
| Council on Domestic Violence and Sexual Assault | | | | | | | | |
| Domestic Viol/Sexual Assault | 11,024.6 | 0.0 | 0.0 | 12,116.4 | 11,774.7 | 11,774.7 | 0.0 | 0.0% |
| Batterers Intervention Program | 200.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0% |
| RDU Total: | 11,224.6 | 0.0 | 0.0 | 12,116.4 | 11,774.7 | 11,774.7 | 0.0 | 0.0% |
| Statewide Support | | | | | | | | |
| Commissioner's Office | 1,121.4 | 0.0 | 0.0 | 1,135.0 | 1,153.2 | 1,153.2 | 0.0 | 0.0% |
| Training Academy | 1,805.4 | 0.0 | 0.0 | 1,839.5 | 1,839.5 | 1,839.5 | 0.0 | 0.0% |
| Administrative Services | 3,197.8 | 0.0 | 0.0 | 3,224.5 | 3,234.6 | 3,234.6 | 0.0 | 0.0% |
| Civil Air Patrol | 553.5 | 0.0 | 0.0 | 553.5 | 553.5 | 553.5 | 0.0 | 0.0% |
| Statewide Info Technology Svcs | 0.0 | 0.0 | 0.0 | 5,925.8 | 5,927.3 | 5,927.3 | 0.0 | 0.0% |
| APSIN | 2,370.8 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0% |
| Alaska Criminal Records and ID | 3,468.9 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0% |
| Laboratory Services | 5,072.4 | 0.0 | 0.0 | 5,120.4 | 5,120.4 | 5,120.4 | 0.0 | 0.0% |
| DPS State Facilities Rent | 0.0 | 0.0 | 0.0 | 114.4 | 114.4 | 114.4 | 0.0 | 0.0% |
| RDU Total: | 17,590.2 | 0.0 | 0.0 | 17,913.1 | 17,942.9 | 17,942.9 | 0.0 | 0.0% |

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|---|--|---|---|--|---|---|---|-------------|
| DPS State Facilities Rent | | | | | | | | |
| DPS State Facilities Rent | 114.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0% |
| RDU Total: | 114.4 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0% |
| Unrestricted General (UGF): | 164,560.0 | 1,495.8 | 1,495.8 | 177,318.4 | 172,293.7 | 172,293.7 | 0.0 | 0.0% |
| Designated General (DGF): | 5,908.6 | 160.0 | 160.0 | 6,435.4 | 6,442.9 | 6,442.9 | 0.0 | 0.0% |
| Other: | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0% |
| Federal: | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0% |
| Total Funds: | 170,468.6 | 1,655.8 | 1,655.8 | 183,753.8 | 178,736.6 | 178,736.6 | 0.0 | 0.0% |