

Component Detail
Department of Public Safety

Component: Fire and Life Safety (AR 0) (3051)

RDU: Fire and Life Safety (556)

	FY2013 Management Plan (9920)	Final FY2013 Supplementals as Passed (10680)	Final FY2013 Supplementals Less Vetoed (10679)	FY2014 Governor Amended (10462)	Final FY2014 Operating as Passed (10678)	Final FY2014 Operating Less Vetoed (10668)	Final FY2014 Operating as Passed vs Final FY2014 Operating Less Vetoed		
71000 Personal Services	0.0	0.0	0.0	3,049.0	3,050.4	3,050.4	0.0	0.0%	
72000 Travel	0.0	0.0	0.0	481.3	481.3	481.3	0.0	0.0%	
73000 Services	0.0	0.0	0.0	1,729.9	1,729.9	1,729.9	0.0	0.0%	
74000 Commodities	0.0	0.0	0.0	636.5	636.5	636.5	0.0	0.0%	
75000 Capital Outlay	0.0	0.0	0.0	161.7	161.7	161.7	0.0	0.0%	
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
Totals	0.0	0.0	0.0	6,058.4	6,059.8	6,059.8	0.0	0.0%	
<u>Funding Sources:</u>									
1002 Fed Rcpts (Fed)	0.0	0.0	0.0	851.2	851.2	851.2	0.0	0.0%	
1004 Gen Fund (UGF)	0.0	0.0	0.0	2,455.8	2,457.2	2,457.2	0.0	0.0%	
1005 GF/Prgm (DGF)	0.0	0.0	0.0	2,341.7	2,341.7	2,341.7	0.0	0.0%	
1007 I/A Rcpts (Other)	0.0	0.0	0.0	374.6	374.6	374.6	0.0	0.0%	
1061 CIP Rcpts (Other)	0.0	0.0	0.0	35.1	35.1	35.1	0.0	0.0%	
<u>Funding Totals:</u>									
Unrestricted General (UGF)	0.0	0.0	0.0	2,455.8	2,457.2	2,457.2	0.0	0.0%	
Designated General (DGF)	0.0	0.0	0.0	2,341.7	2,341.7	2,341.7	0.0	0.0%	
Other	0.0	0.0	0.0	409.7	409.7	409.7	0.0	0.0%	
Federal	0.0	0.0	0.0	851.2	851.2	851.2	0.0	0.0%	
<u>Positions:</u>									
Permanent Full Time	0	0	0	28	28	28	0	0.0%	
Permanent Part Time	0	0	0	0	0	0	0	0.0%	
Non Permanent	0	0	0	0	0	0	0	0.0%	

Component Detail
Department of Public Safety

Component: Fire and Life Safety Operations (AR 46735) (2883)

RDU: Fire and Life Safety (556)

	FY2013 Management Plan (9920)	Final FY2013 Supplementals as Passed (10680)	Final FY2013 Supplementals Less Vetoed (10679)	FY2014 Governor Amended (10462)	Final FY2014 Operating as Passed (10678)	Final FY2014 Operating Less Vetoed (10668)	Final FY2014 Operating as Passed vs Final FY2014 Operating Less Vetoed		
71000 Personal Services	2,291.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
72000 Travel	130.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
73000 Services	506.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
74000 Commodities	108.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
75000 Capital Outlay	36.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
Totals	3,073.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
<u>Funding Sources:</u>									
1004 Gen Fund (UGF)	1,485.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
1005 GF/Prgm (DGF)	1,136.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
1007 I/A Rcpts (Other)	416.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
1061 CIP Rcpts (Other)	35.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
<u>Funding Totals:</u>									
Unrestricted General (UGF)	1,485.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
Designated General (DGF)	1,136.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
Other	451.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
Federal	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
<u>Positions:</u>									
Permanent Full Time	21	0	0	0	0	0	0	0.0%	
Permanent Part Time	0	0	0	0	0	0	0	0.0%	
Non Permanent	0	0	0	0	0	0	0	0.0%	

Component Detail
Department of Public Safety

Component: Training and Education Bureau (AR 46770) (2884)

RDU: Fire and Life Safety (556)

	FY2013 Management Plan (9920)	Final FY2013 Supplementals as Passed (10680)	Final FY2013 Supplementals Less Vetoed (10679)	FY2014 Governor Amended (10462)	Final FY2014 Operating as Passed (10678)	Final FY2014 Operating Less Vetoed (10668)	Final FY2014 Operating as Passed vs Final FY2014 Operating Less Vetoed		
71000 Personal Services	800.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
72000 Travel	350.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
73000 Services	1,235.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
74000 Commodities	528.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
75000 Capital Outlay	124.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
Totals	3,039.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
<u>Funding Sources:</u>									
1002 Fed Rcpts (Fed)	851.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
1004 Gen Fund (UGF)	958.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
1005 GF/Prgm (DGF)	1,172.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
1007 I/A Rcpts (Other)	56.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
<u>Funding Totals:</u>									
Unrestricted General (UGF)	958.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
Designated General (DGF)	1,172.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
Other	56.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
Federal	851.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
<u>Positions:</u>									
Permanent Full Time	8	0	0	0	0	0	0	0.0%	
Permanent Part Time	0	0	0	0	0	0	0	0.0%	
Non Permanent	0	0	0	0	0	0	0	0.0%	

Component Detail
Department of Public Safety

Component: Alaska Fire Standards Council (AR 46805) (2428)

RDU: Alaska Fire Standards Council (403)

	FY2013 Management Plan (9920)	Final FY2013 Supplementals as Passed (10680)	Final FY2013 Supplementals Less Vetoed (10679)	FY2014 Governor Amended (10462)	Final FY2014 Operating as Passed (10678)	Final FY2014 Operating Less Vetoed (10668)	Final FY2014 Operating as Passed vs Final FY2014 Operating Less Vetoed		
71000 Personal Services	195.9	0.0	0.0	198.4	198.4	198.4	0.0	0.0%	
72000 Travel	61.2	0.0	0.0	61.2	61.2	61.2	0.0	0.0%	
73000 Services	219.7	0.0	0.0	219.7	219.7	219.7	0.0	0.0%	
74000 Commodities	25.0	0.0	0.0	25.0	25.0	25.0	0.0	0.0%	
75000 Capital Outlay	3.0	0.0	0.0	3.0	3.0	3.0	0.0	0.0%	
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
Totals	504.8	0.0	0.0	507.3	507.3	507.3	0.0	0.0%	
<u>Funding Sources:</u>									
1004 Gen Fund (UGF)	250.9	0.0	0.0	253.4	253.4	253.4	0.0	0.0%	
1108 Stat Desig (Other)	253.9	0.0	0.0	253.9	253.9	253.9	0.0	0.0%	
<u>Funding Totals:</u>									
Unrestricted General (UGF)	250.9	0.0	0.0	253.4	253.4	253.4	0.0	0.0%	
Designated General (DGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
Other	253.9	0.0	0.0	253.9	253.9	253.9	0.0	0.0%	
Federal	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
<u>Positions:</u>									
Permanent Full Time	2	0	0	2	2	2	0	0.0%	
Permanent Part Time	0	0	0	0	0	0	0	0.0%	
Non Permanent	0	0	0	0	0	0	0	0.0%	

Component Detail
Department of Public Safety

Component: Special Projects (AR 46830) (1001)

RDU: Alaska State Troopers (160)

	FY2013 Management Plan (9920)	Final FY2013 Supplementals as Passed (10680)	Final FY2013 Supplementals Less Vetoed (10679)	FY2014 Governor Amended (10462)	Final FY2014 Operating as Passed (10678)	Final FY2014 Operating Less Vetoed (10668)	Final FY2014 Operating as Passed vs Final FY2014 Operating Less Vetoed		
71000 Personal Services	3,975.6	0.0	0.0	3,958.5	3,950.5	3,950.5	0.0	0.0%	
72000 Travel	768.2	0.0	0.0	708.2	676.2	676.2	0.0	0.0%	
73000 Services	5,999.6	0.0	0.0	4,123.3	3,073.8	3,073.8	0.0	0.0%	
74000 Commodities	1,013.3	0.0	0.0	1,010.0	1,008.2	1,008.2	0.0	0.0%	
75000 Capital Outlay	1,057.0	0.0	0.0	1,057.0	1,057.0	1,057.0	0.0	0.0%	
77000 Grants, Benefits	135.0	0.0	0.0	135.0	135.0	135.0	0.0	0.0%	
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
Totals	12,948.7	0.0	0.0	10,992.0	9,900.7	9,900.7	0.0	0.0%	
<u>Funding Sources:</u>									
1002 Fed Rcpts (Fed)	2,235.3	0.0	0.0	2,103.7	2,103.7	2,103.7	0.0	0.0%	
1004 Gen Fund (UGF)	1,848.5	1,540.0	1,540.0	4,858.9	3,767.6	3,767.6	0.0	0.0%	
1007 I/A Rcpts (Other)	333.4	0.0	0.0	334.2	334.2	334.2	0.0	0.0%	
1061 CIP Rcpts (Other)	8,531.5	-1,540.0	-1,540.0	3,695.2	3,695.2	3,695.2	0.0	0.0%	
<u>Funding Totals:</u>									
Unrestricted General (UGF)	1,848.5	1,540.0	1,540.0	4,858.9	3,767.6	3,767.6	0.0	0.0%	
Designated General (DGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
Other	8,864.9	-1,540.0	-1,540.0	4,029.4	4,029.4	4,029.4	0.0	0.0%	
Federal	2,235.3	0.0	0.0	2,103.7	2,103.7	2,103.7	0.0	0.0%	
<u>Positions:</u>									
Permanent Full Time	25	0	0	24	24	24	0	0.0%	
Permanent Part Time	0	0	0	0	0	0	0	0.0%	
Non Permanent	0	0	0	0	0	0	0	0.0%	

Component Detail
Department of Public Safety

Component: Alaska State Troopers Director's Office (AR 46860) (508)

RDU: Alaska State Troopers (160)

	FY2013 Management Plan (9920)	Final FY2013 Supplementals as Passed (10680)	Final FY2013 Supplementals Less Vetoes (10679)	FY2014 Governor Amended (10462)	Final FY2014 Operating as Passed (10678)	Final FY2014 Operating Less Vetoes (10668)	Final FY2014 Operating as Passed vs Final FY2014 Operating Less Vetoes		
71000 Personal Services	342.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
72000 Travel	8.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
73000 Services	39.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
74000 Commodities	5.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
Totals	395.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
<u>Funding Sources:</u>									
1004 Gen Fund (UGF)	395.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
<u>Funding Totals:</u>									
Unrestricted General (UGF)	395.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
Designated General (DGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
Other	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
Federal	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
<u>Positions:</u>									
Permanent Full Time	3	0	0	0	0	0	0	0.0%	
Permanent Part Time	0	0	0	0	0	0	0	0.0%	
Non Permanent	0	0	0	0	0	0	0	0.0%	

Component Detail
Department of Public Safety

Component: Alaska Bureau of Judicial Services (AR 46870) (2885)

RDU: Alaska State Troopers (160)

	FY2013 Management Plan (9920)	Final FY2013 Supplementals as Passed (10680)	Final FY2013 Supplementals Less Vetoed (10679)	FY2014 Governor Amended (10462)	Final FY2014 Operating as Passed (10678)	Final FY2014 Operating Less Vetoed (10668)	Final FY2014 Operating as Passed vs Final FY2014 Operating Less Vetoed	
71000 Personal Services	3,564.5	0.0	0.0	3,649.2	3,649.2	3,649.2	0.0	0.0%
72000 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
73000 Services	807.9	0.0	0.0	573.9	573.9	573.9	0.0	0.0%
74000 Commodities	64.5	0.0	0.0	64.5	64.5	64.5	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	4,436.9	0.0	0.0	4,287.6	4,287.6	4,287.6	0.0	0.0%
<u>Funding Sources:</u>								
1004 Gen Fund (UGF)	4,375.5	0.0	0.0	4,225.7	4,225.7	4,225.7	0.0	0.0%
1005 GF/Prgm (DGF)	61.4	0.0	0.0	61.9	61.9	61.9	0.0	0.0%
<u>Funding Totals:</u>								
Unrestricted General (UGF)	4,375.5	0.0	0.0	4,225.7	4,225.7	4,225.7	0.0	0.0%
Designated General (DGF)	61.4	0.0	0.0	61.9	61.9	61.9	0.0	0.0%
Other	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Federal	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<u>Positions:</u>								
Permanent Full Time	35	0	0	35	35	35	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0	0.0%

Component Detail
Department of Public Safety

Component: Prisoner Transportation (AR 46880) (512)

RDU: Alaska State Troopers (160)

	FY2013 Management Plan (9920)	Final FY2013 Supplementals as Passed (10680)	Final FY2013 Supplementals Less Vetoed (10679)	FY2014 Governor Amended (10462)	Final FY2014 Operating as Passed (10678)	Final FY2014 Operating Less Vetoed (10668)	Final FY2014 Operating as Passed vs Final FY2014 Operating Less Vetoed		
71000 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
72000 Travel	2,173.3	0.0	0.0	2,347.4	2,347.4	2,347.4	0.0	0.0%	
73000 Services	420.9	0.0	0.0	496.8	496.8	496.8	0.0	0.0%	
74000 Commodities	10.0	0.0	0.0	10.0	10.0	10.0	0.0	0.0%	
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
Totals	2,604.2	0.0	0.0	2,854.2	2,854.2	2,854.2	0.0	0.0%	
<u>Funding Sources:</u>									
1004 Gen Fund (UGF)	2,534.2	0.0	0.0	2,784.2	2,784.2	2,784.2	0.0	0.0%	
1007 I/A Rcpts (Other)	70.0	0.0	0.0	70.0	70.0	70.0	0.0	0.0%	
<u>Funding Totals:</u>									
Unrestricted General (UGF)	2,534.2	0.0	0.0	2,784.2	2,784.2	2,784.2	0.0	0.0%	
Designated General (DGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
Other	70.0	0.0	0.0	70.0	70.0	70.0	0.0	0.0%	
Federal	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
<u>Positions:</u>									
Permanent Full Time	0	0	0	0	0	0	0	0.0%	
Permanent Part Time	0	0	0	0	0	0	0	0.0%	
Non Permanent	0	0	0	0	0	0	0	0.0%	

Component Detail
Department of Public Safety

Component: Search and Rescue (AR 46900) (513)

RDU: Alaska State Troopers (160)

	FY2013 Management Plan (9920)	Final FY2013 Supplementals as Passed (10680)	Final FY2013 Supplementals Less Vetoed (10679)	FY2014 Governor Amended (10462)	Final FY2014 Operating as Passed (10678)	Final FY2014 Operating Less Vetoed (10668)	Final FY2014 Operating as Passed vs Final FY2014 Operating Less Vetoed		
71000 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
72000 Travel	68.6	0.0	0.0	68.6	68.6	68.6	0.0	0.0%	
73000 Services	381.8	0.0	0.0	381.8	381.8	381.8	0.0	0.0%	
74000 Commodities	127.5	0.0	0.0	127.5	127.5	127.5	0.0	0.0%	
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
Totals	577.9	0.0	0.0	577.9	577.9	577.9	0.0	0.0%	
<u>Funding Sources:</u>									
1004 Gen Fund (UGF)	577.9	0.0	0.0	577.9	577.9	577.9	0.0	0.0%	
<u>Funding Totals:</u>									
Unrestricted General (UGF)	577.9	0.0	0.0	577.9	577.9	577.9	0.0	0.0%	
Designated General (DGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
Other	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
Federal	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
<u>Positions:</u>									
Permanent Full Time	0	0	0	0	0	0	0	0.0%	
Permanent Part Time	0	0	0	0	0	0	0	0.0%	
Non Permanent	0	0	0	0	0	0	0	0.0%	

Component Detail
Department of Public Safety

Component: Rural Trooper Housing (AR 46910) (515)

RDU: Alaska State Troopers (160)

	FY2013 Management Plan (9920)	Final FY2013 Supplementals as Passed (10680)	Final FY2013 Supplementals Less Vetoed (10679)	FY2014 Governor Amended (10462)	Final FY2014 Operating as Passed (10678)	Final FY2014 Operating Less Vetoed (10668)	Final FY2014 Operating as Passed vs Final FY2014 Operating Less Vetoed	
71000 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
72000 Travel	6.4	0.0	0.0	6.4	6.4	6.4	0.0	0.0%
73000 Services	2,898.9	160.0	160.0	3,398.9	3,148.9	3,148.9	0.0	0.0%
74000 Commodities	5.0	0.0	0.0	5.0	5.0	5.0	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	2,910.3	160.0	160.0	3,410.3	3,160.3	3,160.3	0.0	0.0%
<u>Funding Sources:</u>								
1004 Gen Fund (UGF)	1,764.8	0.0	0.0	1,764.8	1,514.8	1,514.8	0.0	0.0%
1005 GF/Prgm (DGF)	1,145.5	160.0	160.0	1,645.5	1,645.5	1,645.5	0.0	0.0%
<u>Funding Totals:</u>								
Unrestricted General (UGF)	1,764.8	0.0	0.0	1,764.8	1,514.8	1,514.8	0.0	0.0%
Designated General (DGF)	1,145.5	160.0	160.0	1,645.5	1,645.5	1,645.5	0.0	0.0%
Other	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Federal	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<u>Positions:</u>								
Permanent Full Time	0	0	0	0	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0	0.0%

Component Detail
Department of Public Safety

Component: Statewide Drug and Alcohol Enforcement Unit (AR 0) (3052)

RDU: Alaska State Troopers (160)

	FY2013 Management Plan (9920)	Final FY2013 Supplementals as Passed (10680)	Final FY2013 Supplementals Less Vetoed (10679)	FY2014 Governor Amended (10462)	Final FY2014 Operating as Passed (10678)	Final FY2014 Operating Less Vetoed (10668)	Final FY2014 Operating as Passed vs Final FY2014 Operating Less Vetoed	
71000 Personal Services	0.0	0.0	0.0	6,370.9	6,370.9	6,370.9	0.0	0.0%
72000 Travel	0.0	0.0	0.0	181.3	181.3	181.3	0.0	0.0%
73000 Services	0.0	0.0	0.0	3,647.1	3,647.1	3,647.1	0.0	0.0%
74000 Commodities	0.0	0.0	0.0	132.2	132.2	132.2	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	712.2	712.2	712.2	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	0.0	0.0	0.0	11,043.7	11,043.7	11,043.7	0.0	0.0%
<u>Funding Sources:</u>								
1002 Fed Rcpts (Fed)	0.0	0.0	0.0	3,136.7	3,136.7	3,136.7	0.0	0.0%
1003 G/F Match (UGF)	0.0	0.0	0.0	693.3	693.3	693.3	0.0	0.0%
1004 Gen Fund (UGF)	0.0	0.0	0.0	7,213.7	7,213.7	7,213.7	0.0	0.0%
<u>Funding Totals:</u>								
Unrestricted General (UGF)	0.0	0.0	0.0	7,907.0	7,907.0	7,907.0	0.0	0.0%
Designated General (DGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Federal	0.0	0.0	0.0	3,136.7	3,136.7	3,136.7	0.0	0.0%
<u>Positions:</u>								
Permanent Full Time	0	0	0	43	43	43	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	1	1	1	0	0.0%

Component Detail
Department of Public Safety

Component: Narcotics Task Force (AR 46920) (798)

RDU: Alaska State Troopers (160)

	FY2013 Management Plan (9920)	Final FY2013 Supplementals as Passed (10680)	Final FY2013 Supplementals Less Vetoed (10679)	FY2014 Governor Amended (10462)	Final FY2014 Operating as Passed (10678)	Final FY2014 Operating Less Vetoed (10668)	Final FY2014 Operating as Passed vs Final FY2014 Operating Less Vetoed		
71000 Personal Services	2,890.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
72000 Travel	89.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
73000 Services	3,586.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
74000 Commodities	69.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
75000 Capital Outlay	62.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
77000 Grants, Benefits	1,702.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
Totals	8,401.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
<u>Funding Sources:</u>									
1002 Fed Rcpts (Fed)	3,127.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
1003 G/F Match (UGF)	693.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
1004 Gen Fund (UGF)	1,978.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
1212 Fed ARRA (Fed)	2,601.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
<u>Funding Totals:</u>									
Unrestricted General (UGF)	2,672.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
Designated General (DGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
Other	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
Federal	5,729.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
<u>Positions:</u>									
Permanent Full Time	20	0	0	0	0	0	0	0.0%	
Permanent Part Time	0	0	0	0	0	0	0	0.0%	
Non Permanent	1	0	0	0	0	0	0	0.0%	

Component Detail
Department of Public Safety

Component: Alaska Bureau of Alcohol and Drug Enforcement (AR 47080) (2745)

RDU: Alaska State Troopers (160)

	FY2013 Management Plan (9920)	Final FY2013 Supplementals as Passed (10680)	Final FY2013 Supplementals Less Vetoes (10679)	FY2014 Governor Amended (10462)	Final FY2014 Operating as Passed (10678)	Final FY2014 Operating Less Vetoes (10668)	Final FY2014 Operating as Passed vs Final FY2014 Operating Less Vetoes		
71000 Personal Services	4,127.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
72000 Travel	105.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
73000 Services	1,052.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
74000 Commodities	71.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
Totals	5,356.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
<u>Funding Sources:</u>									
1004 Gen Fund (UGF)	5,356.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
<u>Funding Totals:</u>									
Unrestricted General (UGF)	5,356.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
Designated General (DGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
Other	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
Federal	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
<u>Positions:</u>									
Permanent Full Time	28	0	0	0	0	0	0	0.0%	
Permanent Part Time	0	0	0	0	0	0	0	0.0%	
Non Permanent	0	0	0	0	0	0	0	0.0%	

Component Detail
Department of Public Safety

Component: Alaska State Trooper Detachments (AR 47000) (2325)

RDU: Alaska State Troopers (160)

	FY2013 Management Plan (9920)	Final FY2013 Supplementals as Passed (10680)	Final FY2013 Supplementals Less Vetoed (10679)	FY2014 Governor Amended (10462)	Final FY2014 Operating as Passed (10678)	Final FY2014 Operating Less Vetoed (10668)	Final FY2014 Operating as Passed vs Final FY2014 Operating Less Vetoed	
71000 Personal Services	49,479.4	-44.2	-44.2	52,299.1	52,928.9	52,928.9	0.0	0.0%
72000 Travel	2,220.7	0.0	0.0	2,205.5	2,292.5	2,292.5	0.0	0.0%
73000 Services	10,812.2	0.0	0.0	12,090.7	11,828.6	11,828.6	0.0	0.0%
74000 Commodities	1,134.0	0.0	0.0	1,283.1	1,263.8	1,263.8	0.0	0.0%
75000 Capital Outlay	199.8	0.0	0.0	1,410.4	223.2	223.2	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	63,846.1	-44.2	-44.2	69,288.8	68,537.0	68,537.0	0.0	0.0%
<u>Funding Sources:</u>								
1004 Gen Fund (UGF)	63,328.8	-44.2	-44.2	68,755.3	68,003.5	68,003.5	0.0	0.0%
1007 I/A Rcpts (Other)	180.0	0.0	0.0	195.8	195.8	195.8	0.0	0.0%
1055 IA/OIL HAZ (Other)	49.0	0.0	0.0	49.4	49.4	49.4	0.0	0.0%
1061 CIP Rcpts (Other)	288.3	0.0	0.0	288.3	288.3	288.3	0.0	0.0%
<u>Funding Totals:</u>								
Unrestricted General (UGF)	63,328.8	-44.2	-44.2	68,755.3	68,003.5	68,003.5	0.0	0.0%
Designated General (DGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other	517.3	0.0	0.0	533.5	533.5	533.5	0.0	0.0%
Federal	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<u>Positions:</u>								
Permanent Full Time	357	0	0	378	376	376	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0	0.0%
Non Permanent	8	0	0	8	8	8	0	0.0%

Component Detail
Department of Public Safety

Component: Alaska Bureau of Investigation (AR 47075) (2744)

RDU: Alaska State Troopers (160)

	FY2013 Management Plan (9920)	Final FY2013 Supplementals as Passed (10680)	Final FY2013 Supplementals Less Vetoed (10679)	FY2014 Governor Amended (10462)	Final FY2014 Operating as Passed (10678)	Final FY2014 Operating Less Vetoed (10668)	Final FY2014 Operating as Passed vs Final FY2014 Operating Less Vetoed		
71000 Personal Services	5,784.0	0.0	0.0	7,126.3	6,711.0	6,711.0	0.0	0.0%	
72000 Travel	179.0	0.0	0.0	293.8	229.0	229.0	0.0	0.0%	
73000 Services	670.7	0.0	0.0	1,098.8	975.2	975.2	0.0	0.0%	
74000 Commodities	90.2	0.0	0.0	157.9	132.7	132.7	0.0	0.0%	
75000 Capital Outlay	93.6	0.0	0.0	291.9	93.6	93.6	0.0	0.0%	
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
Totals	6,817.5	0.0	0.0	8,968.7	8,141.5	8,141.5	0.0	0.0%	
<u>Funding Sources:</u>									
1004 Gen Fund (UGF)	6,817.5	0.0	0.0	8,968.7	8,141.5	8,141.5	0.0	0.0%	
<u>Funding Totals:</u>									
Unrestricted General (UGF)	6,817.5	0.0	0.0	8,968.7	8,141.5	8,141.5	0.0	0.0%	
Designated General (DGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
Other	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
Federal	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
<u>Positions:</u>									
Permanent Full Time	41	0	0	50	47	47	0	0.0%	
Permanent Part Time	0	0	0	0	0	0	0	0.0%	
Non Permanent	5	0	0	5	5	5	0	0.0%	

Component Detail
Department of Public Safety

Component: Alaska Wildlife Troopers (AR 47085) (2746)

RDU: Alaska State Troopers (160)

	FY2013 Management Plan (9920)	Final FY2013 Supplementals as Passed (10680)	Final FY2013 Supplementals Less Vetoed (10679)	FY2014 Governor Amended (10462)	Final FY2014 Operating as Passed (10678)	Final FY2014 Operating Less Vetoed (10668)	Final FY2014 Operating as Passed vs Final FY2014 Operating Less Vetoed	
71000 Personal Services	16,800.9	0.0	0.0	18,237.1	18,238.8	18,238.8	0.0	0.0%
72000 Travel	650.2	0.0	0.0	694.5	694.5	694.5	0.0	0.0%
73000 Services	2,782.5	0.0	0.0	2,896.5	2,896.5	2,896.5	0.0	0.0%
74000 Commodities	362.1	0.0	0.0	374.9	374.9	374.9	0.0	0.0%
75000 Capital Outlay	9.9	0.0	0.0	9.9	9.9	9.9	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	20,605.6	0.0	0.0	22,212.9	22,214.6	22,214.6	0.0	0.0%
<u>Funding Sources:</u>								
1004 Gen Fund (UGF)	19,035.3	0.0	0.0	20,959.6	20,961.3	20,961.3	0.0	0.0%
1007 I/A Rcpts (Other)	43.6	0.0	0.0	43.6	43.6	43.6	0.0	0.0%
1061 CIP Rcpts (Other)	1,526.7	0.0	0.0	1,209.7	1,209.7	1,209.7	0.0	0.0%
<u>Funding Totals:</u>								
Unrestricted General (UGF)	19,035.3	0.0	0.0	20,959.6	20,961.3	20,961.3	0.0	0.0%
Designated General (DGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other	1,570.3	0.0	0.0	1,253.3	1,253.3	1,253.3	0.0	0.0%
Federal	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<u>Positions:</u>								
Permanent Full Time	114	0	0	124	124	124	0	0.0%
Permanent Part Time	18	0	0	18	18	18	0	0.0%
Non Permanent	0	0	0	0	0	0	0	0.0%

Component Detail
Department of Public Safety

Component: Alaska Wildlife Troopers Aircraft Section (AR 47090) (492)

RDU: Alaska State Troopers (160)

	FY2013 Management Plan (9920)	Final FY2013 Supplementals as Passed (10680)	Final FY2013 Supplementals Less Vetoed (10679)	FY2014 Governor Amended (10462)	Final FY2014 Operating as Passed (10678)	Final FY2014 Operating Less Vetoed (10668)	Final FY2014 Operating as Passed vs Final FY2014 Operating Less Vetoed		
71000 Personal Services	1,375.2	0.0	0.0	1,418.6	1,418.6	1,418.6	0.0	0.0%	
72000 Travel	101.8	0.0	0.0	101.8	101.8	101.8	0.0	0.0%	
73000 Services	2,624.6	0.0	0.0	1,588.7	1,588.7	1,588.7	0.0	0.0%	
74000 Commodities	1,214.8	0.0	0.0	1,214.8	1,214.8	1,214.8	0.0	0.0%	
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
Totals	5,316.4	0.0	0.0	4,323.9	4,323.9	4,323.9	0.0	0.0%	
<u>Funding Sources:</u>									
1004 Gen Fund (UGF)	4,296.4	0.0	0.0	3,318.0	3,318.0	3,318.0	0.0	0.0%	
1007 I/A Rcpts (Other)	1,020.0	0.0	0.0	1,005.9	1,005.9	1,005.9	0.0	0.0%	
<u>Funding Totals:</u>									
Unrestricted General (UGF)	4,296.4	0.0	0.0	3,318.0	3,318.0	3,318.0	0.0	0.0%	
Designated General (DGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
Other	1,020.0	0.0	0.0	1,005.9	1,005.9	1,005.9	0.0	0.0%	
Federal	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
<u>Positions:</u>									
Permanent Full Time	12	0	0	12	12	12	0	0.0%	
Permanent Part Time	0	0	0	0	0	0	0	0.0%	
Non Permanent	1	0	0	1	1	1	0	0.0%	

Component Detail
Department of Public Safety

Component: Alaska Wildlife Troopers Marine Enforcement (AR 47095) (493)

RDU: Alaska State Troopers (160)

	FY2013 Management Plan (9920)	Final FY2013 Supplementals as Passed (10680)	Final FY2013 Supplementals Less Vetoed (10679)	FY2014 Governor Amended (10462)	Final FY2014 Operating as Passed (10678)	Final FY2014 Operating Less Vetoed (10668)	Final FY2014 Operating as Passed vs Final FY2014 Operating Less Vetoed	
71000 Personal Services	2,019.2	0.0	0.0	2,090.8	2,090.8	2,090.8	0.0	0.0%
72000 Travel	13.6	0.0	0.0	13.6	13.6	13.6	0.0	0.0%
73000 Services	546.6	0.0	0.0	505.1	505.1	505.1	0.0	0.0%
74000 Commodities	663.4	0.0	0.0	663.4	663.4	663.4	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	3,242.8	0.0	0.0	3,272.9	3,272.9	3,272.9	0.0	0.0%
<u>Funding Sources:</u>								
1004 Gen Fund (UGF)	3,158.8	0.0	0.0	3,230.4	3,230.4	3,230.4	0.0	0.0%
1005 GF/Prgm (DGF)	41.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
1007 I/A Rcpts (Other)	42.5	0.0	0.0	42.5	42.5	42.5	0.0	0.0%
<u>Funding Totals:</u>								
Unrestricted General (UGF)	3,158.8	0.0	0.0	3,230.4	3,230.4	3,230.4	0.0	0.0%
Designated General (DGF)	41.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other	42.5	0.0	0.0	42.5	42.5	42.5	0.0	0.0%
Federal	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<u>Positions:</u>								
Permanent Full Time	14	0	0	14	14	14	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0	0.0%

Component Detail
Department of Public Safety

Component: Alaska Wildlife Troopers Director's Office (AR 47097) (2861)

RDU: Alaska State Troopers (160)

	FY2013 Management Plan (9920)	Final FY2013 Supplementals as Passed (10680)	Final FY2013 Supplementals Less Vetoed (10679)	FY2014 Governor Amended (10462)	Final FY2014 Operating as Passed (10678)	Final FY2014 Operating Less Vetoed (10668)	Final FY2014 Operating as Passed vs Final FY2014 Operating Less Vetoed		
71000 Personal Services	368.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
72000 Travel	8.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
73000 Services	28.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
74000 Commodities	4.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
Totals	408.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
<u>Funding Sources:</u>									
1004 Gen Fund (UGF)	408.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
<u>Funding Totals:</u>									
Unrestricted General (UGF)	408.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
Designated General (DGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
Other	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
Federal	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
<u>Positions:</u>									
Permanent Full Time	3	0	0	0	0	0	0	0.0%	
Permanent Part Time	0	0	0	0	0	0	0	0.0%	
Non Permanent	0	0	0	0	0	0	0	0.0%	

Component Detail
Department of Public Safety

Component: Alaska Wildlife Troopers Investigations (AR 47099) (2860)

RDU: Alaska State Troopers (160)

	FY2013 Management Plan (9920)	Final FY2013 Supplementals as Passed (10680)	Final FY2013 Supplementals Less Vetoed (10679)	FY2014 Governor Amended (10462)	Final FY2014 Operating as Passed (10678)	Final FY2014 Operating Less Vetoed (10668)	Final FY2014 Operating as Passed vs Final FY2014 Operating Less Vetoed		
71000 Personal Services	1,067.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
72000 Travel	36.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
73000 Services	92.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
74000 Commodities	8.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
Totals	1,204.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
<u>Funding Sources:</u>									
1004 Gen Fund (UGF)	1,204.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
<u>Funding Totals:</u>									
Unrestricted General (UGF)	1,204.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
Designated General (DGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
Other	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
Federal	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
<u>Positions:</u>									
Permanent Full Time	8	0	0	0	0	0	0	0.0%	
Permanent Part Time	0	0	0	0	0	0	0	0.0%	
Non Permanent	0	0	0	0	0	0	0	0.0%	

Component Detail
Department of Public Safety

Component: Village Public Safety Officer Program (AR 0) (3047)

RDU: Village Public Safety Officer Program (161)

	FY2013 Management Plan (9920)	Final FY2013 Supplementals as Passed (10680)	Final FY2013 Supplementals Less Vetoed (10679)	FY2014 Governor Amended (10462)	Final FY2014 Operating as Passed (10678)	Final FY2014 Operating Less Vetoed (10668)	Final FY2014 Operating as Passed vs Final FY2014 Operating Less Vetoed		
71000 Personal Services	0.0	0.0	0.0	641.8	641.8	641.8	0.0	0.0%	
72000 Travel	0.0	0.0	0.0	616.9	616.9	616.9	0.0	0.0%	
73000 Services	0.0	0.0	0.0	758.6	613.7	613.7	0.0	0.0%	
74000 Commodities	0.0	0.0	0.0	266.7	215.4	215.4	0.0	0.0%	
75000 Capital Outlay	0.0	0.0	0.0	409.5	135.1	135.1	0.0	0.0%	
77000 Grants, Benefits	0.0	0.0	0.0	15,657.0	14,332.4	14,332.4	0.0	0.0%	
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
Totals	0.0	0.0	0.0	18,350.5	16,555.3	16,555.3	0.0	0.0%	
<u>Funding Sources:</u>									
1004 Gen Fund (UGF)	0.0	0.0	0.0	18,350.5	16,555.3	16,555.3	0.0	0.0%	
1061 CIP Rcpts (Other)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
<u>Funding Totals:</u>									
Unrestricted General (UGF)	0.0	0.0	0.0	18,350.5	16,555.3	16,555.3	0.0	0.0%	
Designated General (DGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
Other	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
Federal	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
<u>Positions:</u>									
Permanent Full Time	0	0	0	5	5	5	0	0.0%	
Permanent Part Time	0	0	0	0	0	0	0	0.0%	
Non Permanent	0	0	0	0	0	0	0	0.0%	

Component Detail
Department of Public Safety

Component: VPSO Contracts (AR 47110) (516)

RDU: Village Public Safety Officer Program (161)

	FY2013 Management Plan (9920)	Final FY2013 Supplementals as Passed (10680)	Final FY2013 Supplementals Less Vetoed (10679)	FY2014 Governor Amended (10462)	Final FY2014 Operating as Passed (10678)	Final FY2014 Operating Less Vetoed (10668)	Final FY2014 Operating as Passed vs Final FY2014 Operating Less Vetoed		
71000 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
72000 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
73000 Services	280.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
74000 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
75000 Capital Outlay	417.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
77000 Grants, Benefits	13,678.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
Totals	14,376.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
<u>Funding Sources:</u>									
1004 Gen Fund (UGF)	14,376.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
<u>Funding Totals:</u>									
Unrestricted General (UGF)	14,376.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
Designated General (DGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
Other	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
Federal	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
<u>Positions:</u>									
Permanent Full Time	0	0	0	0	0	0	0	0.0%	
Permanent Part Time	0	0	0	0	0	0	0	0.0%	
Non Permanent	0	0	0	0	0	0	0	0.0%	

Component Detail
Department of Public Safety

Component: VPSO Support (AR 47120) (517)

RDU: Village Public Safety Officer Program (161)

	FY2013 Management Plan (9920)	Final FY2013 Supplementals as Passed (10680)	Final FY2013 Supplementals Less Vetoed (10679)	FY2014 Governor Amended (10462)	Final FY2014 Operating as Passed (10678)	Final FY2014 Operating Less Vetoed (10668)	Final FY2014 Operating as Passed vs Final FY2014 Operating Less Vetoed		
71000 Personal Services	636.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
72000 Travel	616.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
73000 Services	433.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
74000 Commodities	190.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
Totals	1,876.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
<u>Funding Sources:</u>									
1004 Gen Fund (UGF)	1,874.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
1061 CIP Rcpts (Other)	2.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
<u>Funding Totals:</u>									
Unrestricted General (UGF)	1,874.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
Designated General (DGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
Other	2.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
Federal	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
<u>Positions:</u>									
Permanent Full Time	5	0	0	0	0	0	0	0.0%	
Permanent Part Time	0	0	0	0	0	0	0	0.0%	
Non Permanent	0	0	0	0	0	0	0	0.0%	

Component Detail
Department of Public Safety

Component: Alaska Police Standards Council (AR 47155) (519)

RDU: Alaska Police Standards Council (162)

	FY2013 Management Plan (9920)	Final FY2013 Supplementals as Passed (10680)	Final FY2013 Supplementals Less Vetoed (10679)	FY2014 Governor Amended (10462)	Final FY2014 Operating as Passed (10678)	Final FY2014 Operating Less Vetoed (10668)	Final FY2014 Operating as Passed vs Final FY2014 Operating Less Vetoed		
71000 Personal Services	359.6	0.0	0.0	375.2	382.3	382.3	0.0	0.0%	
72000 Travel	161.0	0.0	0.0	161.0	161.0	161.0	0.0	0.0%	
73000 Services	677.5	0.0	0.0	665.0	665.0	665.0	0.0	0.0%	
74000 Commodities	63.8	0.0	0.0	63.8	63.8	63.8	0.0	0.0%	
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
Totals	1,261.9	0.0	0.0	1,265.0	1,272.1	1,272.1	0.0	0.0%	
<u>Funding Sources:</u>									
1004 Gen Fund (UGF)	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
1005 GF/Prgm (DGF)	1,261.8	0.0	0.0	1,265.0	1,272.1	1,272.1	0.0	0.0%	
<u>Funding Totals:</u>									
Unrestricted General (UGF)	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
Designated General (DGF)	1,261.8	0.0	0.0	1,265.0	1,272.1	1,272.1	0.0	0.0%	
Other	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
Federal	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
<u>Positions:</u>									
Permanent Full Time	4	0	0	4	4	4	0	0.0%	
Permanent Part Time	0	0	0	0	0	0	0	0.0%	
Non Permanent	0	0	0	0	0	0	0	0.0%	

Component Detail
Department of Public Safety

Component: Council on Domestic Violence and Sexual Assault (AR 47185) (521)

RDU: Council on Domestic Violence and Sexual Assault (164)

	FY2013 Management Plan (9920)	Final FY2013 Supplementals as Passed (10680)	Final FY2013 Supplementals Less Vetoed (10679)	FY2014 Governor Amended (10462)	Final FY2014 Operating as Passed (10678)	Final FY2014 Operating Less Vetoed (10668)	Final FY2014 Operating as Passed vs Final FY2014 Operating Less Vetoed	
71000 Personal Services	779.2	0.0	0.0	810.6	818.9	818.9	0.0	0.0%
72000 Travel	223.7	0.0	0.0	223.7	223.7	223.7	0.0	0.0%
73000 Services	2,105.5	0.0	0.0	2,081.2	2,081.2	2,081.2	0.0	0.0%
74000 Commodities	56.0	0.0	0.0	56.0	56.0	56.0	0.0	0.0%
75000 Capital Outlay	25.5	0.0	0.0	25.5	25.5	25.5	0.0	0.0%
77000 Grants, Benefits	13,277.5	0.0	0.0	14,365.0	14,015.0	14,015.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	16,467.4	0.0	0.0	17,562.0	17,220.3	17,220.3	0.0	0.0%
<u>Funding Sources:</u>								
1002 Fed Rcpts (Fed)	3,705.1	0.0	0.0	3,707.3	3,707.3	3,707.3	0.0	0.0%
1004 Gen Fund (UGF)	11,024.6	0.0	0.0	12,116.4	11,774.7	11,774.7	0.0	0.0%
1007 I/A Rcpts (Other)	1,737.7	0.0	0.0	1,738.3	1,738.3	1,738.3	0.0	0.0%
<u>Funding Totals:</u>								
Unrestricted General (UGF)	11,024.6	0.0	0.0	12,116.4	11,774.7	11,774.7	0.0	0.0%
Designated General (DGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other	1,737.7	0.0	0.0	1,738.3	1,738.3	1,738.3	0.0	0.0%
Federal	3,705.1	0.0	0.0	3,707.3	3,707.3	3,707.3	0.0	0.0%
<u>Positions:</u>								
Permanent Full Time	8	0	0	8	8	8	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0	0.0%

Component Detail
Department of Public Safety

Component: Batterers Intervention Program (AR 47220) (2241)

RDU: Council on Domestic Violence and Sexual Assault (164)

	FY2013 Management Plan (9920)	Final FY2013 Supplementals as Passed (10680)	Final FY2013 Supplementals Less Vetoed (10679)	FY2014 Governor Amended (10462)	Final FY2014 Operating as Passed (10678)	Final FY2014 Operating Less Vetoed (10668)	Final FY2014 Operating as Passed vs Final FY2014 Operating Less Vetoed		
71000 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
72000 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
73000 Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
74000 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
77000 Grants, Benefits	200.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
Totals	200.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
<u>Funding Sources:</u>									
1004 Gen Fund (UGF)	200.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
<u>Funding Totals:</u>									
Unrestricted General (UGF)	200.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
Designated General (DGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
Other	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
Federal	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
<u>Positions:</u>									
Permanent Full Time	0	0	0	0	0	0	0	0.0%	
Permanent Part Time	0	0	0	0	0	0	0	0.0%	
Non Permanent	0	0	0	0	0	0	0	0.0%	

Component Detail
Department of Public Safety

Component: Commissioner's Office (AR 47245) (523)

RDU: Statewide Support (165)

	FY2013 Management Plan (9920)	Final FY2013 Supplementals as Passed (10680)	Final FY2013 Supplementals Less Vetoed (10679)	FY2014 Governor Amended (10462)	Final FY2014 Operating as Passed (10678)	Final FY2014 Operating Less Vetoed (10668)	Final FY2014 Operating as Passed vs Final FY2014 Operating Less Vetoed		
71000 Personal Services	1,174.8	0.0	0.0	1,202.8	1,223.6	1,223.6	0.0	0.0%	
72000 Travel	111.1	0.0	0.0	111.1	111.1	111.1	0.0	0.0%	
73000 Services	143.9	0.0	0.0	131.9	131.9	131.9	0.0	0.0%	
74000 Commodities	19.4	0.0	0.0	19.4	19.4	19.4	0.0	0.0%	
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
Totals	1,449.2	0.0	0.0	1,465.2	1,486.0	1,486.0	0.0	0.0%	
<u>Funding Sources:</u>									
1004 Gen Fund (UGF)	1,121.4	0.0	0.0	1,127.0	1,145.2	1,145.2	0.0	0.0%	
1005 GF/Prgm (DGF)	0.0	0.0	0.0	8.0	8.0	8.0	0.0	0.0%	
1007 I/A Rcpts (Other)	327.8	0.0	0.0	330.2	332.8	332.8	0.0	0.0%	
<u>Funding Totals:</u>									
Unrestricted General (UGF)	1,121.4	0.0	0.0	1,127.0	1,145.2	1,145.2	0.0	0.0%	
Designated General (DGF)	0.0	0.0	0.0	8.0	8.0	8.0	0.0	0.0%	
Other	327.8	0.0	0.0	330.2	332.8	332.8	0.0	0.0%	
Federal	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
<u>Positions:</u>									
Permanent Full Time	8	0	0	8	8	8	0	0.0%	
Permanent Part Time	0	0	0	0	0	0	0	0.0%	
Non Permanent	1	0	0	1	1	1	0	0.0%	

Component Detail
Department of Public Safety

Component: Training Academy (AR 47260) (524)

RDU: Statewide Support (165)

	FY2013 Management Plan (9920)	Final FY2013 Supplementals as Passed (10680)	Final FY2013 Supplementals Less Vetoed (10679)	FY2014 Governor Amended (10462)	Final FY2014 Operating as Passed (10678)	Final FY2014 Operating Less Vetoed (10668)	Final FY2014 Operating as Passed vs Final FY2014 Operating Less Vetoed		
71000 Personal Services	1,594.5	0.0	0.0	1,664.6	1,664.6	1,664.6	0.0	0.0%	
72000 Travel	175.9	0.0	0.0	175.9	175.9	175.9	0.0	0.0%	
73000 Services	499.0	0.0	0.0	499.0	499.0	499.0	0.0	0.0%	
74000 Commodities	197.6	0.0	0.0	212.6	212.6	212.6	0.0	0.0%	
75000 Capital Outlay	21.5	0.0	0.0	21.5	21.5	21.5	0.0	0.0%	
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
Totals	2,488.5	0.0	0.0	2,573.6	2,573.6	2,573.6	0.0	0.0%	
<u>Funding Sources:</u>									
1004 Gen Fund (UGF)	1,786.1	0.0	0.0	1,805.2	1,805.2	1,805.2	0.0	0.0%	
1005 GF/Prgm (DGF)	19.3	0.0	0.0	34.3	34.3	34.3	0.0	0.0%	
1007 I/A Rcpts (Other)	683.1	0.0	0.0	734.1	734.1	734.1	0.0	0.0%	
<u>Funding Totals:</u>									
Unrestricted General (UGF)	1,786.1	0.0	0.0	1,805.2	1,805.2	1,805.2	0.0	0.0%	
Designated General (DGF)	19.3	0.0	0.0	34.3	34.3	34.3	0.0	0.0%	
Other	683.1	0.0	0.0	734.1	734.1	734.1	0.0	0.0%	
Federal	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
<u>Positions:</u>									
Permanent Full Time	12	0	0	12	12	12	0	0.0%	
Permanent Part Time	0	0	0	0	0	0	0	0.0%	
Non Permanent	0	0	0	0	0	0	0	0.0%	

Component Detail
Department of Public Safety

Component: Administrative Services (AR 47280) (525)

RDU: Statewide Support (165)

	FY2013 Management Plan (9920)	Final FY2013 Supplementals as Passed (10680)	Final FY2013 Supplementals Less Vetoed (10679)	FY2014 Governor Amended (10462)	Final FY2014 Operating as Passed (10678)	Final FY2014 Operating Less Vetoed (10668)	Final FY2014 Operating as Passed vs Final FY2014 Operating Less Vetoed	
71000 Personal Services	3,414.2	0.0	0.0	3,455.2	3,465.3	3,465.3	0.0	0.0%
72000 Travel	23.7	0.0	0.0	23.7	23.7	23.7	0.0	0.0%
73000 Services	863.4	0.0	0.0	863.4	863.4	863.4	0.0	0.0%
74000 Commodities	73.8	0.0	0.0	73.8	73.8	73.8	0.0	0.0%
75000 Capital Outlay	2.0	0.0	0.0	2.0	2.0	2.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	4,377.1	0.0	0.0	4,418.1	4,428.2	4,428.2	0.0	0.0%
<u>Funding Sources:</u>								
1004 Gen Fund (UGF)	3,197.8	0.0	0.0	3,224.5	3,234.6	3,234.6	0.0	0.0%
1007 I/A Rcpts (Other)	1,179.3	0.0	0.0	1,193.6	1,193.6	1,193.6	0.0	0.0%
<u>Funding Totals:</u>								
Unrestricted General (UGF)	3,197.8	0.0	0.0	3,224.5	3,234.6	3,234.6	0.0	0.0%
Designated General (DGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other	1,179.3	0.0	0.0	1,193.6	1,193.6	1,193.6	0.0	0.0%
Federal	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<u>Positions:</u>								
Permanent Full Time	34	0	0	34	34	34	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0	0.0%

Component Detail
Department of Public Safety

Component: Alaska Wing Civil Air Patrol (AR 47300) (526)

RDU: Statewide Support (165)

	FY2013 Management Plan (9920)	Final FY2013 Supplementals as Passed (10680)	Final FY2013 Supplementals Less Vetoed (10679)	FY2014 Governor Amended (10462)	Final FY2014 Operating as Passed (10678)	Final FY2014 Operating Less Vetoed (10668)	Final FY2014 Operating as Passed vs Final FY2014 Operating Less Vetoed		
71000 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
72000 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
73000 Services	553.5	0.0	0.0	553.5	553.5	553.5	0.0	0.0%	
74000 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
Totals	553.5	0.0	0.0	553.5	553.5	553.5	0.0	0.0%	
<u>Funding Sources:</u>									
1004 Gen Fund (UGF)	553.5	0.0	0.0	553.5	553.5	553.5	0.0	0.0%	
<u>Funding Totals:</u>									
Unrestricted General (UGF)	553.5	0.0	0.0	553.5	553.5	553.5	0.0	0.0%	
Designated General (DGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
Other	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
Federal	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
<u>Positions:</u>									
Permanent Full Time	0	0	0	0	0	0	0	0.0%	
Permanent Part Time	0	0	0	0	0	0	0	0.0%	
Non Permanent	0	0	0	0	0	0	0	0.0%	

Component Detail
Department of Public Safety

Component: Statewide Information Technology Services (AR 0) (3050)

RDU: Statewide Support (165)

	FY2013 Management Plan (9920)	Final FY2013 Supplementals as Passed (10680)	Final FY2013 Supplementals Less Vetoed (10679)	FY2014 Governor Amended (10462)	Final FY2014 Operating as Passed (10678)	Final FY2014 Operating Less Vetoed (10668)	Final FY2014 Operating as Passed vs Final FY2014 Operating Less Vetoed	
71000 Personal Services	0.0	0.0	0.0	6,427.9	6,429.4	6,429.4	0.0	0.0%
72000 Travel	0.0	0.0	0.0	122.2	122.2	122.2	0.0	0.0%
73000 Services	0.0	0.0	0.0	2,520.7	2,520.7	2,520.7	0.0	0.0%
74000 Commodities	0.0	0.0	0.0	158.4	158.4	158.4	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	186.3	186.3	186.3	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	0.0	0.0	0.0	9,415.5	9,417.0	9,417.0	0.0	0.0%
<u>Funding Sources:</u>								
1002 Fed Rcpts (Fed)	0.0	0.0	0.0	634.8	634.8	634.8	0.0	0.0%
1004 Gen Fund (UGF)	0.0	0.0	0.0	4,846.8	4,847.9	4,847.9	0.0	0.0%
1005 GF/Prgm (DGF)	0.0	0.0	0.0	1,079.0	1,079.4	1,079.4	0.0	0.0%
1007 I/A Rcpts (Other)	0.0	0.0	0.0	2,854.9	2,854.9	2,854.9	0.0	0.0%
<u>Funding Totals:</u>								
Unrestricted General (UGF)	0.0	0.0	0.0	4,846.8	4,847.9	4,847.9	0.0	0.0%
Designated General (DGF)	0.0	0.0	0.0	1,079.0	1,079.4	1,079.4	0.0	0.0%
Other	0.0	0.0	0.0	2,854.9	2,854.9	2,854.9	0.0	0.0%
Federal	0.0	0.0	0.0	634.8	634.8	634.8	0.0	0.0%
<u>Positions:</u>								
Permanent Full Time	0	0	0	67	67	67	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	1	1	1	0	0.0%

Component Detail
Department of Public Safety

Component: Alaska Public Safety Information Network (AR 47315) (528)

RDU: Statewide Support (165)

	FY2013 Management Plan (9920)	Final FY2013 Supplementals as Passed (10680)	Final FY2013 Supplementals Less Vetoed (10679)	FY2014 Governor Amended (10462)	Final FY2014 Operating as Passed (10678)	Final FY2014 Operating Less Vetoed (10668)	Final FY2014 Operating as Passed vs Final FY2014 Operating Less Vetoed		
71000 Personal Services	2,855.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
72000 Travel	22.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
73000 Services	737.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
74000 Commodities	51.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
75000 Capital Outlay	36.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
Totals	3,703.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
<u>Funding Sources:</u>									
1002 Fed Rcpts (Fed)	131.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
1004 Gen Fund (UGF)	2,300.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
1005 GF/Prgm (DGF)	70.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
1007 I/A Rcpts (Other)	1,200.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
<u>Funding Totals:</u>									
Unrestricted General (UGF)	2,300.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
Designated General (DGF)	70.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
Other	1,200.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
Federal	131.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
<u>Positions:</u>									
Permanent Full Time	26	0	0	0	0	0	0	0.0%	
Permanent Part Time	0	0	0	0	0	0	0	0.0%	
Non Permanent	0	0	0	0	0	0	0	0.0%	

Component Detail
Department of Public Safety

Component: Alaska Criminal Records and Identification (AR 47350) (1190)

RDU: Statewide Support (165)

	FY2013 Management Plan (9920)	Final FY2013 Supplementals as Passed (10680)	Final FY2013 Supplementals Less Vetoed (10679)	FY2014 Governor Amended (10462)	Final FY2014 Operating as Passed (10678)	Final FY2014 Operating Less Vetoed (10668)	Final FY2014 Operating as Passed vs Final FY2014 Operating Less Vetoed		
71000 Personal Services	3,279.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
72000 Travel	115.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
73000 Services	1,380.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
74000 Commodities	106.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
75000 Capital Outlay	150.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
Totals	5,032.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
<u>Funding Sources:</u>									
1002 Fed Rcpts (Fed)	501.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
1004 Gen Fund (UGF)	2,468.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
1005 GF/Prgm (DGF)	1,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
1007 I/A Rcpts (Other)	1,061.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
<u>Funding Totals:</u>									
Unrestricted General (UGF)	2,468.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
Designated General (DGF)	1,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
Other	1,061.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
Federal	501.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
<u>Positions:</u>									
Permanent Full Time	39	0	0	0	0	0	0	0.0%	
Permanent Part Time	0	0	0	0	0	0	0	0.0%	
Non Permanent	1	0	0	0	0	0	0	0.0%	

Component Detail
Department of Public Safety

Component: Laboratory Services (AR 47375) (527)

RDU: Statewide Support (165)

	FY2013 Management Plan (9920)	Final FY2013 Supplementals as Passed (10680)	Final FY2013 Supplementals Less Vetoed (10679)	FY2014 Governor Amended (10462)	Final FY2014 Operating as Passed (10678)	Final FY2014 Operating Less Vetoed (10668)	Final FY2014 Operating as Passed vs Final FY2014 Operating Less Vetoed		
71000 Personal Services	4,312.4	0.0	0.0	4,361.2	4,361.2	4,361.2	0.0	0.0%	
72000 Travel	116.9	0.0	0.0	116.9	116.9	116.9	0.0	0.0%	
73000 Services	809.1	0.0	0.0	919.1	919.1	919.1	0.0	0.0%	
74000 Commodities	393.1	0.0	0.0	393.1	393.1	393.1	0.0	0.0%	
75000 Capital Outlay	33.0	0.0	0.0	33.0	33.0	33.0	0.0	0.0%	
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
Totals	5,664.5	0.0	0.0	5,823.3	5,823.3	5,823.3	0.0	0.0%	
<u>Funding Sources:</u>									
1002 Fed Rcpts (Fed)	414.5	0.0	0.0	414.5	414.5	414.5	0.0	0.0%	
1003 G/F Match (UGF)	13.3	0.0	0.0	13.3	13.3	13.3	0.0	0.0%	
1004 Gen Fund (UGF)	5,059.1	0.0	0.0	5,107.1	5,107.1	5,107.1	0.0	0.0%	
1007 I/A Rcpts (Other)	106.0	0.0	0.0	106.8	106.8	106.8	0.0	0.0%	
1061 CIP Rcpts (Other)	71.6	0.0	0.0	181.6	181.6	181.6	0.0	0.0%	
<u>Funding Totals:</u>									
Unrestricted General (UGF)	5,072.4	0.0	0.0	5,120.4	5,120.4	5,120.4	0.0	0.0%	
Designated General (DGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
Other	177.6	0.0	0.0	288.4	288.4	288.4	0.0	0.0%	
Federal	414.5	0.0	0.0	414.5	414.5	414.5	0.0	0.0%	
<u>Positions:</u>									
Permanent Full Time	42	0	0	42	42	42	0	0.0%	
Permanent Part Time	0	0	0	0	0	0	0	0.0%	
Non Permanent	0	0	0	0	0	0	0	0.0%	

Component Detail
Department of Public Safety

Component: Facility Maintenance (AR 47410) (2368)

RDU: Statewide Support (165)

	FY2013 Management Plan (9920)	Final FY2013 Supplementals as Passed (10680)	Final FY2013 Supplementals Less Vetoed (10679)	FY2014 Governor Amended (10462)	Final FY2014 Operating as Passed (10678)	Final FY2014 Operating Less Vetoed (10668)	Final FY2014 Operating as Passed vs Final FY2014 Operating Less Vetoed		
71000 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
72000 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
73000 Services	0.0	0.0	0.0	551.0	551.0	551.0	0.0	0.0%	
74000 Commodities	0.0	0.0	0.0	57.8	57.8	57.8	0.0	0.0%	
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
Totals	0.0	0.0	0.0	608.8	608.8	608.8	0.0	0.0%	
<u>Funding Sources:</u>									
1007 I/A Rcpts (Other)	0.0	0.0	0.0	608.8	608.8	608.8	0.0	0.0%	
<u>Funding Totals:</u>									
Unrestricted General (UGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
Designated General (DGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
Other	0.0	0.0	0.0	608.8	608.8	608.8	0.0	0.0%	
Federal	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
<u>Positions:</u>									
Permanent Full Time	0	0	0	0	0	0	0	0.0%	
Permanent Part Time	0	0	0	0	0	0	0	0.0%	
Non Permanent	0	0	0	0	0	0	0	0.0%	

Component Detail
Department of Public Safety

Component: DPS State Facilities Rent (AR 47412) (2469)

RDU: Statewide Support (165)

	FY2013 Management Plan (9920)	Final FY2013 Supplementals as Passed (10680)	Final FY2013 Supplementals Less Vetoed (10679)	FY2014 Governor Amended (10462)	Final FY2014 Operating as Passed (10678)	Final FY2014 Operating Less Vetoed (10668)	Final FY2014 Operating as Passed vs Final FY2014 Operating Less Vetoed		
71000 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
72000 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
73000 Services	0.0	0.0	0.0	114.4	114.4	114.4	0.0	0.0%	
74000 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
Totals	0.0	0.0	0.0	114.4	114.4	114.4	0.0	0.0%	
<u>Funding Sources:</u>									
1004 Gen Fund (UGF)	0.0	0.0	0.0	114.4	114.4	114.4	0.0	0.0%	
<u>Funding Totals:</u>									
Unrestricted General (UGF)	0.0	0.0	0.0	114.4	114.4	114.4	0.0	0.0%	
Designated General (DGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
Other	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
Federal	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
<u>Positions:</u>									
Permanent Full Time	0	0	0	0	0	0	0	0.0%	
Permanent Part Time	0	0	0	0	0	0	0	0.0%	
Non Permanent	0	0	0	0	0	0	0	0.0%	

Component Detail
Department of Public Safety

Component: Facility Maintenance (AR 47410) (2368)

RDU: Statewide Facility Maintenance (376)

	FY2013 Management Plan (9920)	Final FY2013 Supplementals as Passed (10680)	Final FY2013 Supplementals Less Vetoes (10679)	FY2014 Governor Amended (10462)	Final FY2014 Operating as Passed (10678)	Final FY2014 Operating Less Vetoes (10668)	Final FY2014 Operating as Passed vs Final FY2014 Operating Less Vetoes		
71000 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
72000 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
73000 Services	551.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
74000 Commodities	57.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
Totals	608.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
<u>Funding Sources:</u>									
1007 I/A Rcpts (Other)	608.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
<u>Funding Totals:</u>									
Unrestricted General (UGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
Designated General (DGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
Other	608.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
Federal	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
<u>Positions:</u>									
Permanent Full Time	0	0	0	0	0	0	0	0.0%	
Permanent Part Time	0	0	0	0	0	0	0	0.0%	
Non Permanent	0	0	0	0	0	0	0	0.0%	

Component Detail
Department of Public Safety

Component: DPS State Facilities Rent (AR 47412) (2469)

RDU: DPS State Facilities Rent (409)

	FY2013 Management Plan (9920)	Final FY2013 Supplementals as Passed (10680)	Final FY2013 Supplementals Less Vetoed (10679)	FY2014 Governor Amended (10462)	Final FY2014 Operating as Passed (10678)	Final FY2014 Operating Less Vetoed (10668)	Final FY2014 Operating as Passed vs Final FY2014 Operating Less Vetoed		
71000 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
72000 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
73000 Services	114.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
74000 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
Totals	114.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
<u>Funding Sources:</u>									
1004 Gen Fund (UGF)	114.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
<u>Funding Totals:</u>									
Unrestricted General (UGF)	114.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
Designated General (DGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
Other	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
Federal	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
<u>Positions:</u>									
Permanent Full Time	0	0	0	0	0	0	0	0.0%	
Permanent Part Time	0	0	0	0	0	0	0	0.0%	
Non Permanent	0	0	0	0	0	0	0	0.0%	