

Juneau Areawide (HD 31-32) Only

Impact House District Detail

HD Dept	Project Title	Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total
Juneau Areawide (HD 31-32)						
Trans	Alaska Marine Highway System - Auke Bay Ferry Terminal Improvements	0	0	0	1,000,000	1,000,000
Commerce	American Legion Auke Bay Post 25 - American Legion Building Roof Replacement/Repair	40,000	0	0	0	40,000
Commerce	Catholic Community Services - Building Design and Renovation for Children's Behavioral Health and Family Services	25,000	0	0	0	25,000
Commerce	Filipino Community, Inc. - Filipino Community Historic Building Repair and Maintenance	80,000	0	0	0	80,000
Admin	General Services Douglas Island Building Year 2 of 2	9,000,000	0	0	0	9,000,000
Admin	General Services Non-Public Building Fund Deferred Maintenance	767,000	0	0	0	767,000
Commerce	Gustavus - Public Use Restroom Construction	73,000	0	0	0	73,000
Trans	Gustavus - Repair or Replace Rink Creek Bridge	0	0	0	650,000	650,000
Commerce	Haven House - Phase II Planning for Rentry and Transitional Housing Program	50,000	0	0	0	50,000
H&SS	Johnson Youth Facility Deferred Maintenance	55,000	0	0	0	55,000
Commerce	Juneau - Airport Snow Removal Equipment Facility	0	3,000,000	0	0	3,000,000
Trans	Juneau - Amalga Harbor Road and Bridges Reconstruction and Replacements	0	0	0	3,500,000	3,500,000
Trans	Juneau - Back Loop Road - Shared Use Path Rehabilitation	0	0	0	800,000	800,000
Trans	Juneau - Egan Drive Illumination - 10th to McNugget Intersection	0	0	0	4,200,000	4,200,000
Trans	Juneau - Egan Drive Improvements - Main Street to 10th Street	0	0	0	2,000,000	2,000,000
Trans	Juneau - Fritz Cove Road Rehabilitation and Repair	0	0	0	600,000	600,000
Trans	Juneau - Glacier Highway - Separated Multi-Use Path to University of Alaska Southeast	0	0	0	5,500,000	5,500,000
Correct	Juneau - Lemon Creek Correctional Center Deferred Maintenance	775,000	0	0	0	775,000
Commerce	Juneau - Phase III Don Statter Harbor New Haul Out Facility	0	500,000	0	0	500,000
Commerce	Juneau - Riverbend Elementary School Playground Equipment	0	30,000	0	0	30,000
Trans	Juneau - Riverside Drive Rehabilitation	0	0	0	2,000,000	2,000,000
Commerce	Juneau - School District Curricular Materials	57,300	90,000	0	0	147,300
Commerce	Juneau - School District Technology	0	30,000	0	0	30,000
Commerce	Juneau - Thermal Imaging Cameras for Capital City Fire and Rescue	35,000	0	0	0	35,000
Trans	Juneau Access	4,600,000	0	0	0	4,600,000
Univ	Juneau Campus Mining Workforce Development	88,700	0	0	0	88,700
H&SS	Juneau Health Center Deferred Maintenance	15,000	0	0	0	15,000
H&SS	Juneau Pioneer Home Deferred Maintenance	106,000	0	0	0	106,000
H&SS	Juneau Pioneer Home Grounds Cleanup and Restoration	60,000	0	0	0	60,000
H&SS	Juneau Pioneer Home Security Cameras	106,000	0	0	0	106,000
Commerce	Juneau Shooting Sports Foundation - Northern Southeast Middle School Firearm Safety and Competitive Shooting Programs	20,000	0	0	0	20,000
Commerce	Juneau Youth Services - Purchase Two Youth Transportation Vans	30,000	0	0	0	30,000

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Legis	Legislative Council - Seismic Retrofit and Exterior Restoration Project for the Capital	7,250,000	0	0	0	7,250,000
Commerce	NAMI-Juneau - VEST Tools & Equipment	7,163	0	0	0	7,163
Trans	Petersburg - Haugen Drive and Bike Path Improvements	0	0	0	3,300,000	3,300,000
Commerce	Petersburg - Police Station and Jail Facility	2,500,000	0	0	0	2,500,000
Trans	Petersburg Airport - Apron and Taxiway Rehabilitation	0	0	0	3,000,000	3,000,000
Commerce	Petersburg Borough Organizational Grant	600,000	0	0	0	600,000
E&ED	Petersburg Elementary School Exterior Wall Renovation	2,152,775	0	0	0	2,152,775
Commerce	Pioneers of Alaska Women's Igloo #6 - Juneau Pioneers' Home New Piano Replacement	16,000	0	0	0	16,000
Commerce	Skagway - Port of Skagway Gateway Project	1,500,000	0	0	0	1,500,000
Commerce	Southeast Alaska Guidance Association - Vehicle and Safety Equipment	50,000	0	0	0	50,000
Commerce	Southeast Alaska Independent Living, Inc. (SAIL) - Purchase of Ramp-Equipped ADA Taxi	10,400	0	0	0	10,400
E&ED	State Library, Archives and Museum Facility Construction Funding	20,000,000	0	0	0	20,000,000
E&ED	Tenakee K-12 School HVAC Controls Renovation	31,966	0	0	0	31,966
Commerce	Tenakee Springs - Indian River Hydroelectric Project	312,000	0	0	0	312,000
Commerce	Tenakee Springs DBA Tenakee Springs Electric Department - Indian River Hydroelectric Project Construction	0	2,988,000	0	0	2,988,000
Commerce	Tlingit & Haida Community Council - Replace Roof, Siding and Gutters	195,000	0	0	0	195,000
Commerce	Treadwell Historic Preservation and Restoration Society, Inc. - Treadwell Building Preservation	25,000	0	0	0	25,000
Juneau Areawide (HD 31-32) total:		50,633,304	6,638,000	0	26,550,000	83,821,304
Report total:		50,633,304	6,638,000	0	26,550,000	83,821,304