

Impact House District Detail

HD Dept	Project Title	Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total
Fairbanks Areawide (HD 1-5)						
Univ	Alaska Center for Energy and Power - Statewide Energy Solutions	2,500,000	0	0	0	2,500,000
Commerce	Alaska Works Partnership, Inc. - Pipeline Coating Facility and Equipment Shop	500,000	0	0	0	500,000
Trans	Chena Small Tracts Road Multi-Use Path Construction	88,000	0	0	792,000	880,000
H&SS	Fahrenkamp Center Deferred Maintenance	30,000	0	0	0	30,000
Trans	Fairbanks - Airport Way (West) Improvements	0	0	0	3,200,000	3,200,000
Courts	Fairbanks - Courthouse Deferred Maintenance	213,700	0	0	0	213,700
M&VA	Fairbanks - Covered Shelter Building	129,000	0	0	0	129,000
M&VA	Fairbanks - Design New Readiness Center	650,000	0	0	0	650,000
PubSaf	Fairbanks - Detachment Facility Repair and Maintenance	225,000	0	0	0	225,000
Trans	Fairbanks - Goldstream Road Rehabilitation	0	0	0	4,000,000	4,000,000
Commerce	Fairbanks - Heavy Duty Rescue Apparatus	625,000	0	0	0	625,000
Commerce	Fairbanks - Local Road Improvements	1,000,000	0	0	0	1,000,000
Trans	Fairbanks - Potter Road Surfacing	0	0	0	400,000	400,000
Trans	Fairbanks - South Cushman Widening	0	0	0	1,400,000	1,400,000
Trans	Fairbanks - Steese Highway and 3rd Street Widening	0	0	0	1,500,000	1,500,000
M&VA	Fairbanks Armory Deferred Maintenance	160,000	0	0	160,000	320,000
Commerce	Fairbanks Community Food Bank - Vehicle Replacement	65,000	0	0	0	65,000
Commerce	Fairbanks Counseling and Adoption - Critical Needs Transition Funding	100,000	0	0	0	100,000
H&SS	Fairbanks Health Center Deferred Maintenance	250,000	0	0	0	250,000
Trans	Fairbanks International Airport - Advanced Project Design and Planning	0	0	25,000	0	25,000
Trans	Fairbanks International Airport - Aircraft Rescue Firefighting Facility Upgrades	0	0	406,250	6,093,750	6,500,000
Trans	Fairbanks International Airport - Annual Improvements	0	0	275,000	0	275,000
Trans	Fairbanks International Airport - Environmental Assessment and Cleanup	0	0	125,000	0	125,000
Trans	Fairbanks International Airport - Equipment	0	0	1,044,562	398,438	1,443,000
Trans	Fairbanks International Airport - Facility Improvements, Renovations and Upgrades	0	0	100,000	0	100,000
Trans	Fairbanks International Airport: Information Technology Improvements	0	0	30,000	0	30,000
Trans	Fairbanks Metropolitan Area Transportation System (FMATS) - Coordinator's Office	0	0	0	350,000	350,000
Trans	Fairbanks Metropolitan Area Transportation System (FMATS) - North Pole Interchange Pedestrian Facilities	0	0	0	130,000	130,000
Trans	Fairbanks Metropolitan Area Transportation System (FMATS) - Pedestrian Improvements	0	0	0	1,300,000	1,300,000
Trans	Fairbanks Metropolitan Area Transportation System (FMATS) - Plack Road Bike/Pedestrian Facility	0	0	0	3,000,000	3,000,000
Trans	Fairbanks Metropolitan Area Transportation System (FMATS) - Preventative Maintenance Program	0	0	0	3,250,000	3,250,000
Trans	Fairbanks Metropolitan Area Transportation System (FMATS) - Street Light Conversion	0	0	0	1,650,000	1,650,000
Commerce	Fairbanks Montessori Association - School Renovation Phase III	180,000	0	0	0	180,000

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Fairbanks Areawide (HD 1-5)						
Commerce	Fairbanks North Star Borough - Arctic Light Elementary School Security Systems	30,000	0	0	0	30,000
Commerce	Fairbanks North Star Borough - B.E.S.T Correspondence School Classroom Digital Technology	0	17,000	0	0	17,000
Commerce	Fairbanks North Star Borough - Badger Road Elementary School Security Systems	30,000	0	0	0	30,000
Commerce	Fairbanks North Star Borough - Barnette Magnet School Digital Classroom Technology	0	30,000	0	0	30,000
Commerce	Fairbanks North Star Borough - Big Dipper PA and Sound System Improvements	250,000	0	0	0	250,000
Commerce	Fairbanks North Star Borough - Chinook Charter School Classroom Digital Technology Upgrade	17,000	0	0	0	17,000
Commerce	Fairbanks North Star Borough - Hutchison High School Classroom and Vocational Technology Upgrades	35,000	0	0	0	35,000
Commerce	Fairbanks North Star Borough - Ladd Elementary School Security Systems	30,000	0	0	0	30,000
Commerce	Fairbanks North Star Borough - Lathrop High School Classroom Technology & Physical Education Equipment	0	55,000	0	0	55,000
Commerce	Fairbanks North Star Borough - North Star Volunteer Fire Department Fire Engine Replacement Project	300,000	0	0	0	300,000
Commerce	Fairbanks North Star Borough - North Star Volunteer Fire Department Station 3 Driveway Repair Project	40,000	0	0	0	40,000
EnvCon	Fairbanks North Star Borough - Pioneer Park Sewer and Water Improvements	983,250	0	0	0	983,250
Commerce	Fairbanks North Star Borough - Ryan Middle School Classroom Digital Technology	0	30,000	0	0	30,000
Commerce	Fairbanks North Star Borough - School District We the People Competition	0	46,950	0	0	46,950
Commerce	Fairbanks North Star Borough - Ticasuk Brown Elementary School Security Systems	30,000	0	0	0	30,000
Commerce	Fairbanks North Star Borough - Weller Elementary School Parking Lot Safety Upgrade	821,100	0	0	0	821,100
H&SS	Fairbanks Pioneer Home Deferred Maintenance	782,000	0	0	0	782,000
H&SS	Fairbanks Youth Facility Deferred Maintenance	33,700	0	0	0	33,700
Commerce	Fox Lions Club - Fox Community Park	250,000	0	0	0	250,000
Commerce	Interior Alaska Center for Non-Violent Living - Improvement and Repairs of Supportive Housing Units	48,000	0	0	0	48,000
M&VA	Interior Alaska Veterans Cemetery	2,000,000	0	0	0	2,000,000
Commerce	Midnight Sun Council, Inc. Boy Scouts of America - Lost Lake Scout Camp and Northern Lights High Adventure Base Construction	428,000	0	0	0	428,000
Commerce	North Pole - 100 Foot Aerial Platform	980,000	0	0	0	980,000
Commerce	North Pole - Ambulance	125,000	0	0	0	125,000
Commerce	North Pole - International Federation of Sleddog Sports World Championships Hosting Costs	80,000	0	0	0	80,000
Commerce	North Pole - North Pole Archival System	150,000	0	0	0	150,000
Commerce	North Pole - Police Station Heating and Cooling System	75,000	0	0	0	75,000
Commerce	North Star Imagination Library - Reading Campaign	50,000	0	0	0	50,000
NatRes	Parks and Outdoor Recreation Deferred Maintenance - Northern Region	607,000	0	0	0	607,000
Commerce	Pleasant Valley Community Association - Community Center	95,000	0	0	0	95,000

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HD Dept	Project Title	Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total
Fairbanks Areawide (HD 1-5)						
Commerce	Presbyterian Hospitality House - Clear and Develop Site Plan for a Family Training Center and Administrative Office	100,000	0	0	0	100,000
Trans	Richardson Highway - Milepost 353 to 357 Access	0	0	0	7,000,000	7,000,000
Commerce	Salcha Fire and Rescue, Inc. - Fire Station 1 Two Bay Addition	250,000	0	0	0	250,000
Commerce	Salcha Fire and Rescue, Inc. - Off Road Vehicle	22,000	0	0	0	22,000
Commerce	Tanana Valley State Fair - Livestock Pole Barn	47,000	0	0	0	47,000
Commerce	Tanana Valley State Fair Association - ADA Upgrades for Existing Fairgrounds Restroom Facilities	245,000	0	0	0	245,000
Commerce	Tanana Valley State Fair Association - Sewer and Water Line Replacement	46,800	0	0	0	46,800
Univ	UAF Cold Climate Housing Research Center Sustainable Village Phase 2-4	0	1,300,000	0	0	1,300,000
Commerce	Wellspring Revival Ministries - Joel's Place Weatherization	150,000	0	0	0	150,000
Fairbanks Areawide (HD 1-5) total:		15,846,550	1,478,950	2,005,812	34,624,188	53,955,500
Richardson Highway (HD 6)						
Commerce	Copper Valley Development Association - Biomass Heating System and Gro	50,000	0	0	0	50,000
Commerce	Copper Valley Electric Association, Inc. - Allison Creek Hydroelectric Project Construction	2,000,000	0	0	0	2,000,000
Commerce	Copper Valley Electric Association, Inc. - Allison Creek Project 2	0	2,085,509	0	0	2,085,509
Commerce	Crossroads Medical Center - Biomass Boiler Project	229,020	0	0	0	229,020
Commerce	Delta Junction - LED Lighting Upgrades	97,500	0	0	0	97,500
Commerce	Delta Junction - Mid-Sized Plow Truck with Sander	175,000	0	0	0	175,000
M&VA	Delta Junction - Readiness Center	500,000	0	0	0	500,000
M&VA	Fort Greely - Covered Shelter Buildings	350,000	0	0	0	350,000
Trans	Glenn Highway - Milepost 53 to 56 Reconstruction - Moose Creek Canyon	0	0	0	3,650,000	3,650,000
Commerce	GlennRich Fire Rescue - New Fire Station	100,000	0	0	0	100,000
Commerce	Greater Copper Valley Chamber of Commerce - Deferred Maintenance for the Visitor Information Center in Glennallen	48,452	0	0	0	48,452
Commerce	Greater Copper Valley Fire Chiefs Association - Fire Detection and Suppression Equipment	26,250	0	0	0	26,250
Commerce	Matanuska-Susitna Borough - Sutton Elementary School Carpet Replacement	30,000	0	0	0	30,000
Commerce	Mat-Su Trails Council, Inc. - Purinton Creek Trail Remediation	25,000	0	0	0	25,000
Commerce	Partners for Progress in Delta, Inc. - Career Advancement Center Expansion	1,000,000	0	0	0	1,000,000
Trans	Richardson Highway - Milepost 159 to 167 Reconstruction	0	0	0	27,000,000	27,000,000
Trans	Richardson Highway - Milepost 257 to 265 Reconstruction and Jarvis Creek Bridge Replacement	0	0	0	12,000,000	12,000,000
Correct	Sutton - Palmer Correctional Center Deferred Maintenance	200,000	0	0	0	200,000
Commerce	Valdez - Senior Center Facility and Grounds Upgrade	150,000	0	0	0	150,000
Commerce	Valdez - Small Boat Harbor Expansion and Upland Development	1,000,000	0	0	0	1,000,000
EnvCon	Valdez - Wastewater Treatment Plant Outfall Line	1,894,170	0	0	0	1,894,170

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Richardson Highway (HD 6)						
M&VA	Valdez Armory Deferred Maintenance	650,000	0	0	650,000	1,300,000
E&ED	Valdez High School Fire Alarm and Sprinkler Upgrades	682,905	0	0	0	682,905
E&ED	Valdez High School Roof Replacement	916,162	0	0	0	916,162
Richardson Highway (HD 6) total:		10,124,459	2,085,509	0	43,300,000	55,509,968
Matsu Areawide (HD 7-11)						
Commerce	Alaska Family Services, Inc. - Sexual Assault Response Team Startup and Equipment	124,785	0	0	0	124,785
Commerce	Alaska Laborers Construction Industry Training Fund - Training Facility Site Work and Equipment	3,400,000	0	0	0	3,400,000
H&SS	Alaska Veterans and Pioneer Home Deferred Maintenance	1,108,000	0	0	0	1,108,000
H&SS	Alaska Veterans and Pioneer Home Resident Lifts	212,000	0	0	0	212,000
M&VA	Alcantra - Covered Shelter Buildings	450,000	0	0	0	450,000
M&VA	Alcantra - Design and Site Planning	60,000	0	0	0	60,000
M&VA	Alcantra - Road Service Connection and Parking	950,000	0	0	0	950,000
M&VA	Alcantra Armory Deferred Maintenance	0	0	0	300,000	300,000
Commerce	Anchorage - Chugiak Pedestrian Facility Bill Stephens Drive	600,000	0	0	0	600,000
Commerce	Anchorage - Chugiak Volunteer Fire Department Engine Replacement	450,000	0	0	0	450,000
Trans	Big Lake - Airport Planning Study	0	0	0	400,000	400,000
Commerce	Big Lake Chamber of Commerce – Fish Creek Park Pavilion	27,000	0	0	0	27,000
Commerce	Big Lake Chamber of Commerce – Jordan Lake Park Upgrade	10,000	0	0	0	10,000
Commerce	Big Lake Chamber of Commerce – Mat-Su Kids Ice Fishing Program	5,000	0	0	0	5,000
Commerce	Big Lake Lions Club - Community and Recreational Center	500,000	0	0	0	500,000
FishGm	Chinook Salmon Enhancement in Northern Cook Inlet	0	2,000,000	0	0	2,000,000
Commerce	Chugiak Senior Citizens Inc. - Elevator Addition	45,000	0	0	0	45,000
Commerce	Faith Bible Fellowship - Big Lake Community Food Bank	10,000	0	0	0	10,000
Commerce	Faith Bible Fellowship of Big Lake - Emergency Shelter Generator	15,000	0	0	0	15,000
Commerce	Federation of Community Councils - Birchwood Community Council - Community Patrol Support	7,500	0	0	0	7,500
Commerce	Great Alaska Council, Boy Scouts of America - Camp Carlquist Septic System	100,000	0	0	0	100,000
Commerce	Houston - Cheri Lake Drive Improvements	623,253	0	0	0	623,253
Commerce	Houston - Community Impact Assessment	350,000	0	0	0	350,000
Commerce	Houston - Fire Training Facility	25,000	0	0	0	25,000
Commerce	Houston - School Bus Routes Rehabilitation and Improvements	450,000	0	0	0	450,000
NatRes	Knik River Public Use Area Target Shooting Facility Design and Construction Phase One of Three	400,000	0	0	0	400,000
Commerce	Matanuska-Susitna Borough - Academy Charter Classroom Expansion and Library Funding	45,000	0	0	0	45,000
Commerce	Matanuska-Susitna Borough - American Charter Academy STEM Equipment and Materials	35,000	0	0	0	35,000

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Matsu Areawide (HD 7-11)						
Commerce	Matanuska-Susitna Borough - Big Lake Elementary School Digital Literacy and Story Telling	6,300	0	0	0	6,300
Commerce	Matanuska-Susitna Borough - Big Lake Elementary School Indoor Physical Education Equipment	5,000	0	0	0	5,000
Commerce	Matanuska-Susitna Borough - Bogard Road Extension East	8,200,000	0	0	0	8,200,000
Commerce	Matanuska-Susitna Borough - Butte Elementary School Portable Labs/ iPads	35,000	0	0	0	35,000
Commerce	Matanuska-Susitna Borough - Butte Elementary School Sidewalks	40,000	0	0	0	40,000
Commerce	Matanuska-Susitna Borough - Butte Volunteer Fire Department Mobile Treatment Center	70,000	0	0	0	70,000
Commerce	Matanuska-Susitna Borough - Caswell Lakes Fire Station	2,000,000	0	0	0	2,000,000
Commerce	Matanuska-Susitna Borough - Convention and Visitors Bureau Gateway Center Project	1,000,000	0	0	0	1,000,000
Commerce	Matanuska-Susitna Borough - Cottonwood Creek Elementary School Outdoor Signage	35,000	0	0	0	35,000
Commerce	Matanuska-Susitna Borough - Fisheries & Fish Protection	2,500,000	0	0	0	2,500,000
Commerce	Matanuska-Susitna Borough - Fronteras Charter School Rural Development Application Costs	150,000	0	0	0	150,000
Commerce	Matanuska-Susitna Borough - Glacier View School Van	45,000	0	0	0	45,000
Commerce	Matanuska-Susitna Borough - Goose Bay Elementary Library & Technology Upgrade	5,000	0	0	0	5,000
Commerce	Matanuska-Susitna Borough - Knik Elementary School Library & Technology Upgrade	5,000	0	0	0	5,000
Commerce	Matanuska-Susitna Borough - Meadow Lakes Elementary School Library & Technology Upgrades	5,000	0	0	0	5,000
Commerce	Matanuska-Susitna Borough - Meadow Lakes RSA 27 North Gunfight Trail Upgrade	150,000	0	0	0	150,000
Commerce	Matanuska-Susitna Borough - Michelle Drive and Gina Circle Reconstruction	160,000	0	0	0	160,000
Commerce	Matanuska-Susitna Borough - Midnight Sun Family Learning Crisis Preparedness	25,000	0	0	0	25,000
Commerce	Matanuska-Susitna Borough - Palmer High School Swim Dive Team Scoreboard	40,000	0	0	0	40,000
Commerce	Matanuska-Susitna Borough - Permanent Emergency Operations Center Planning	300,000	0	0	0	300,000
Commerce	Matanuska-Susitna Borough - Port MacKenzie Cathodic Protection	0	2,500,000	0	0	2,500,000
Commerce	Matanuska-Susitna Borough - Rail Extension to Port MacKenzie	0	25,000,000	0	0	25,000,000
Commerce	Matanuska-Susitna Borough - River Management	2,500,000	0	0	0	2,500,000
Commerce	Matanuska-Susitna Borough - School District Alaska Middle College School	750,000	0	0	0	750,000
Commerce	Matanuska-Susitna Borough - School District Cyber Centers	500,000	0	0	0	500,000
Commerce	Matanuska-Susitna Borough - School District Preschool Program	500,000	0	0	0	500,000
Commerce	Matanuska-Susitna Borough - School District STEM Initiative	750,000	0	0	0	750,000
Commerce	Matanuska-Susitna Borough - Self-Contained Breathing Apparatus Upgrade	140,000	0	0	0	140,000
Commerce	Matanuska-Susitna Borough - Shushana Drive Improvements	75,000	0	0	0	75,000
Commerce	Matanuska-Susitna Borough - Sitze Road Drainage Improvements	125,000	0	0	0	125,000
Commerce	Matanuska-Susitna Borough - Substandard Roads and Bridges	2,500,000	0	0	0	2,500,000
Commerce	Matanuska-Susitna Borough - Talkeetna Planning Phase Water and Sewer Improvements	100,000	0	0	0	100,000
Commerce	Matanuska-Susitna Borough - Warm Storage Fire Station in the Crystal Lakes Area	350,000	0	0	0	350,000

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Matsu Areawide (HD 7-11)						
Commerce	Matanuska-Susitna Borough - Warm Storage Fire Station on Four Mile Road	388,000	0	0	0	388,000
Commerce	Matanuska-Susitna Borough - West Lakes Fire Service Area Station 7-3	2,700,000	0	0	0	2,700,000
Commerce	Matanuska-Susitna Borough - Willow Community Center Area Improvements	65,000	0	0	0	65,000
Commerce	Matanuska-Susitna Borough - Willow Elementary School Roof Replacement	758,000	0	0	0	758,000
Commerce	Matanuska-Susitna Borough - Willow Fire Service Area Fire Station Addition Construction	100,000	0	0	0	100,000
Commerce	Matanuska-Susitna Borough - Willow Fire Service Area Tanker	470,000	0	0	0	470,000
Commerce	Meadow Lake Community Development, Inc. - Community Campus Sports Fields Phase V	30,000	0	0	0	30,000
Commerce	Northern Susitna Institute - Campus Property Purchase	150,000	0	0	0	150,000
Commerce	Palmer - Aerial Firefighting Apparatus and Equipment	1,800,000	0	0	0	1,800,000
Commerce	Palmer - Bogard Waterline Extension	0	3,500,000	0	0	3,500,000
Courts	Palmer - Courthouse Deferred Maintenance	75,000	0	0	0	75,000
Correct	Palmer - Matanuska-Susitna Correctional Deferred Maintenance	250,000	0	0	0	250,000
EnvCon	Palmer - Steel Water Main Replacement	3,090,000	0	0	0	3,090,000
Commerce	Palmer - Steel Water Main Replacement	1,000,000	0	0	0	1,000,000
Trans	Palmer-Wasilla Highway - Pavement Preservation - Parks Highway to Knik-Goose Bay Road	0	0	0	4,000,000	4,000,000
NatRes	Parks and Outdoor Recreation Deferred Maintenance - Mat-Su Region	545,000	0	0	0	545,000
Trans	Parks Highway - Milepost 163-305 Passing Lanes	0	0	0	1,500,000	1,500,000
Trans	Parks Highway - Milepost 194 - Broad Pass Railroad Overcrossing	0	0	0	20,000,000	20,000,000
Trans	Parks Highway - Milepost 43.5 to 52.3 Reconstruction - Lucas Road to Big Lake Cutoff	0	0	0	29,000,000	29,000,000
FishGm	Salmon Research, Restoration and Enhancement Initiatives for the Susitna River Drainage System	2,500,000	0	0	0	2,500,000
Commerce	Waldron's Pond Community Memorial Park, Inc. - Service Road, Parking Lot and Trails	111,775	0	0	0	111,775
Commerce	Wasilla - Gravel Road Paving	1,500,000	0	0	0	1,500,000
Commerce	Wasilla - Sewage Treatment Plant Improvements	0	3,000,000	0	0	3,000,000
Matsu Areawide (HD 7-11) total:		48,601,613	36,000,000	0	55,200,000	139,801,613
Anchorage Areawide (HD 11-27)						
Commerce	Alaska Medicare Clinic, Inc. - Services and Support for Medicare Population	200,000	0	0	0	200,000
Commerce	Alaska Museum of Natural History - Building and Lot Upgrade	200,000	0	0	0	200,000
Commerce	Alaska Native Heritage Center - Mabel Pike Educational Center Classroom and Admin Space Addition	165,000	0	0	0	165,000
Commerce	Alaska Public Telecommunications, Inc. - Mobile Video and Production Upgrade	277,000	0	0	0	277,000
Commerce	Alliance for Support of American Legion Baseball in Anchorage, Inc. - Bartlett High Safety Improvements and Handicap Accessibility	875,000	0	0	0	875,000
Commerce	Anchorage - 27th Avenue Pedestrian Safety - Minnesota Drive to Blueberry St	500,000	0	0	0	500,000
Commerce	Anchorage - 78th Avenue Upgrade/ Jewel Lake Road to Blackberry Street	1,000,000	0	0	0	1,000,000

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Anchorage Areawide (HD 11-27)						
Commerce	Anchorage - Autumn Park Estates/Spring Acres Subdivision Repairs and Drainage	225,000	0	0	0	225,000
Commerce	Anchorage - AVAIL Alternative School Interactive Display Technology	0	6,400	0	0	6,400
Commerce	Anchorage - AVAIL Alternative School Library Collection	0	5,000	0	0	5,000
Courts	Anchorage - Boney Courthouse Deferred Maintenance	1,633,300	0	0	0	1,633,300
Commerce	Anchorage - Brentwood Drive/ 79th Avenue Area Drainage	500,000	0	0	0	500,000
Commerce	Anchorage - Campbell Creek Stormwater Mitigation	340,000	0	0	0	340,000
Commerce	Anchorage - Campbell Creek Trail Surface and Safety Improvements	160,000	0	0	0	160,000
Commerce	Anchorage - CBERRRSA Sand Storage Building Phase II	1,200,000	0	0	0	1,200,000
Commerce	Anchorage - CBERRRSA Drainage and Rehabilitation	1,400,000	0	0	0	1,400,000
Commerce	Anchorage - Chugiak - Eagle River Library Materials and Technology	40,000	0	0	0	40,000
Commerce	Anchorage - Chugiak-Eagle River Parks & Recreation - Audio, Video and Teleconference System	75,000	0	0	0	75,000
Commerce	Anchorage - Design Upgrades to Yosemite Drive	1,900,000	0	0	0	1,900,000
Commerce	Anchorage - Eagle Academy Science Equipment	1,100	0	0	0	1,100
Commerce	Anchorage - Eagle Academy Technology Upgrades	40,000	0	0	0	40,000
Commerce	Anchorage - Eagle River Parks and Recreation Eagle River High School Stadium, Trails, Lighting, and Equipment Improvements	1,440,000	0	0	0	1,440,000
Commerce	Anchorage - East Anchorage Community Town Square Park Planning	500,000	0	0	0	500,000
Commerce	Anchorage - Fairview Recreation Center Safety Upgrades	398,000	0	0	0	398,000
Commerce	Anchorage - Fire Department Emergency Communication and Data Systems Upgrade	750,000	0	0	0	750,000
Commerce	Anchorage - Fire Department Wildland Fire Apparatus Replacement	350,000	0	0	0	350,000
Commerce	Anchorage - Girdwood Road Service Area Road and Drainage Rehabilitation	250,000	0	0	0	250,000
Commerce	Anchorage - Girdwood Volunteer Fire Department Station 41 Renovation	5,750,000	0	0	0	5,750,000
Commerce	Anchorage - Hightower Road Upgrade Alyeska Highway to Community Center	1,300,000	0	0	0	1,300,000
Trans	Anchorage - International Airport Road - South Aircraft Drive/Postmark Drive to Electron Drive Pavement Preservation	0	0	0	5,000,000	5,000,000
Commerce	Anchorage - Intersection Safety and Congestion Relief Matching Program	1,500,000	0	0	0	1,500,000
Commerce	Anchorage - Little Tree Drive/ 53rd Avenue Sidewalk - 56th Avenue to Trena Street	600,000	0	0	0	600,000
Trans	Anchorage - Merrill Field Building Demolition	0	0	0	2,000,000	2,000,000
Commerce	Anchorage - Mountain View Drive Pedestrian Lighting Improvements - Taylor Street to Boniface Parkway	1,000,000	0	0	0	1,000,000
Commerce	Anchorage - Muldoon Library Materials and Technology	40,000	0	0	0	40,000
Commerce	Anchorage - Nunaka Valley Area Street and Pedestrian Upgrades	800,000	0	0	0	800,000
Commerce	Anchorage - Oceanview Streetlight Conversion	287,500	0	0	0	287,500
Commerce	Anchorage - Pavement Rehab Matching Program (50/50 Local Match)	3,000,000	0	0	0	3,000,000
Commerce	Anchorage - Pioneer Drive Upgrade Muldoon Road to Resurrection Drive	2,400,000	0	0	0	2,400,000

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Anchorage Areawide (HD 11-27)						
Commerce	Anchorage - Project 80's Deferred and Critical Maintenance	37,000,000	0	0	0	37,000,000
Commerce	Anchorage - Senate District F Residential Pavement Rehabilitation	1,000,000	0	0	0	1,000,000
Commerce	Anchorage - Senate District G Residential Pavement Rehabilitation	1,000,000	0	0	0	1,000,000
Commerce	Anchorage - Senate District I Residential Pavement Rehabilitation	602,000	0	0	0	602,000
Commerce	Anchorage - Senate District J Residential Pavement Rehabilitation	1,000,000	0	0	0	1,000,000
Commerce	Anchorage - Senate District K Residential Pavement Rehabilitation	1,000,000	0	0	0	1,000,000
Commerce	Anchorage - Senate District L Residential Pavement Rehabilitation	1,500,000	0	0	0	1,500,000
Commerce	Anchorage - Senate District M Residential Pavement Rehabilitation	2,000,000	0	0	0	2,000,000
Courts	Anchorage - Snowden Administration Building Deferred Maintenance	75,000	0	0	0	75,000
Commerce	Anchorage - Southcentral Law Enforcement Tactical Range/Construction	5,000,000	0	0	0	5,000,000
Commerce	Anchorage - Sylvan Drive Improvements	0	1,500,000	0	0	1,500,000
Commerce	Anchorage - Toilsome Hill Drive/Glen Alps Road, Canyon Road Improvements Phase II	3,000,000	0	0	0	3,000,000
Commerce	Anchorage - U-Med District Northern Access	20,000,000	0	0	0	20,000,000
Courts	Anchorage Campus Court Renovation	5,800,000	0	0	0	5,800,000
Commerce	Anchorage Community YMCA - Facility Expansion	6,000,000	0	0	0	6,000,000
Trans	Anchorage Metropolitan Area Transportation Solutions (AMATS) - Air Quality Public and Business Awareness Education Campaign	0	0	0	300,000	300,000
Trans	Anchorage Metropolitan Area Transportation Solutions (AMATS) - Freight Mobility Study	0	0	0	250,000	250,000
Trans	Anchorage Metropolitan Area Transportation Solutions (AMATS) - Municipality of Anchorage Long Range Transportation Plan	0	0	0	650,000	650,000
Trans	Anchorage Metropolitan Area Transportation Solutions (AMATS) - O'Malley Road Reconstruction	0	0	0	20,500,000	20,500,000
Trans	Anchorage Metropolitan Area Transportation Solutions (AMATS) - Ridesharing and Transit Marketing	0	0	0	720,000	720,000
Commerce	Anchorage Neighborhood Health Center, Inc. - Interim Patient Access and Mobility Initiative	90,000	0	0	0	90,000
Commerce	Anchorage Park Foundation - Balto Seppala Park Neighborhood Park Safety Upgrades and Field Repair	210,000	0	0	0	210,000
Commerce	Anchorage Park Foundation - Campbell Creek Estuary	150,000	0	0	0	150,000
Commerce	Anchorage Park Foundation - Creekside Park Little League Field	25,000	0	0	0	25,000
Commerce	Anchorage Park Foundation - Jewel Lake Park Fishing Dock ADA Access	60,000	0	0	0	60,000
Commerce	Anchorage Park Foundation - Oceanview Park Safety Upgrades	160,000	0	0	0	160,000
Commerce	Anchorage Park Foundation - Pena Park Safety and Field Upgrades	50,000	0	0	0	50,000
Commerce	Anchorage Park Foundation - Stephenson Park Safety Upgrades and Equipment	160,000	0	0	0	160,000
H&SS	Anchorage Pioneer Home Deferred Maintenance	561,000	0	0	0	561,000
Commerce	Anchorage School District - Abbott Loop Elementary School Classroom Technology	8,000	0	0	0	8,000
Commerce	Anchorage School District - Abbott Loop Elementary School Computer Lab Headphones	2,000	0	0	0	2,000
Commerce	Anchorage School District - Abbott Loop Elementary School Computers	7,000	0	0	0	7,000

Impact House District Detail

HD Dept	Project Title	Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total
Anchorage Areawide (HD 11-27)						
Commerce	Anchorage School District - Abbott Loop Elementary School Touch Technology for Teachers	14,000	0	0	0	14,000
Commerce	Anchorage School District - Airport Heights Elementary School Data Closet Cooling	0	15,000	0	0	15,000
Commerce	Anchorage School District - Aquarian Charter School Library Collection	0	20,000	0	0	20,000
Commerce	Anchorage School District - Aurora Elementary School Classroom Computers	52,500	0	0	0	52,500
Commerce	Anchorage School District - Aurora Elementary School Leveled Reading Room	5,000	0	0	0	5,000
Commerce	Anchorage School District - Bartlett High School Security System Enhancement	215,000	0	0	0	215,000
Commerce	Anchorage School District - Bayshore Elementary School Laminator	2,000	0	0	0	2,000
Commerce	Anchorage School District - Bayshore Elementary School Mobile Computer Labs	40,000	0	0	0	40,000
Commerce	Anchorage School District - Bayshore Elementary School Student Furniture	24,000	0	0	0	24,000
Commerce	Anchorage School District - Bayshore Elementary School Touch Technology	16,000	0	0	0	16,000
Commerce	Anchorage School District - Begich Middle School - Touch Technology for Health and Fitness Classes	20,000	0	0	0	20,000
Commerce	Anchorage School District - Begich Middle School Mobile Touch Technology Labs	73,500	0	0	0	73,500
Commerce	Anchorage School District - Begich Middle School Music Materials & Supplies	25,000	0	0	0	25,000
Commerce	Anchorage School District - Begich Middle School Subscription to Media Library and Touch Technology	27,500	0	0	0	27,500
Commerce	Anchorage School District - Birchwood ABC Elementary School Gymnasium Expansion	75,000	0	0	0	75,000
Commerce	Anchorage School District - Bowman Elementary School Classroom Technology for Teachers	52,500	0	0	0	52,500
Commerce	Anchorage School District - Bowman Elementary School Computer Lab Software	31,500	0	0	0	31,500
Commerce	Anchorage School District - Bowman Elementary School Pedestrian Improvements	650,000	0	0	0	650,000
Commerce	Anchorage School District - Campbell Elementary School Skating Rink	0	150,000	0	0	150,000
Commerce	Anchorage School District - Career Technical Education STEM Training and Equipment	500,000	0	0	0	500,000
Commerce	Anchorage School District - Central Middle School Mobile Computer Lab	0	36,750	0	0	36,750
Commerce	Anchorage School District - Chinook Elementary School Front Entrance Gate	5,000	0	0	0	5,000
Commerce	Anchorage School District - Chinook Elementary School Permanent Teacher Work Station	10,000	0	0	0	10,000
Commerce	Anchorage School District - Chugiak High School Fire Suppression System	135,000	0	0	0	135,000
Commerce	Anchorage School District - Clark Middle School Instruments, Materials, and Equipment	0	25,000	0	0	25,000
Commerce	Anchorage School District - College Gate Elementary School Mobile Computer Lab	0	40,000	0	0	40,000
Commerce	Anchorage School District - Creekside Park Elementary School Furniture	45,000	0	0	0	45,000
Commerce	Anchorage School District - Creekside Park Elementary School Security System Enhancement	90,000	0	0	0	90,000
Commerce	Anchorage School District - Creekside Park Elementary School Voice Amplification Systems	35,000	0	0	0	35,000
Commerce	Anchorage School District - Denali Montessori School Mobile Touch Technology Labs	0	35,000	0	0	35,000
Commerce	Anchorage School District - Dimond High School ADA Ramp Installation	22,000	0	0	0	22,000
Commerce	Anchorage School District - Dimond High School Heated Sidewalk	300,000	0	0	0	300,000
Commerce	Anchorage School District - East High School Interactive display Technology & Support Equipment	0	160,000	0	0	160,000

Impact House District Detail

HD Dept	Project Title	Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total
Anchorage Areawide (HD 11-27)						
Commerce	Anchorage School District - East High School Musical Instruments	0	12,000	0	0	12,000
Commerce	Anchorage School District - Fairview Elementary School Musical and Physical Education Equipment	0	15,000	0	0	15,000
Commerce	Anchorage School District - Fire Lake Elementary School Cafeteria Tables	20,400	0	0	0	20,400
Commerce	Anchorage School District - Fire Lake Elementary School Radio Equipment	6,000	0	0	0	6,000
Commerce	Anchorage School District - Gladys Wood Elementary School - Replace Carpet in all Classrooms and Relos	220,000	0	0	0	220,000
Commerce	Anchorage School District - Goldenview Middle School Exercise Equipment	50,000	0	0	0	50,000
Commerce	Anchorage School District - Goldenview Middle School Existing Ventilation System Upgrade	242,261	0	0	0	242,261
Commerce	Anchorage School District - Goldenview Middle School Stage Rigging Replacement	65,000	0	0	0	65,000
Commerce	Anchorage School District - Government Hill Elementary School Computers	0	25,000	0	0	25,000
Commerce	Anchorage School District - Hanshew Middle School Instruments	104,000	0	0	0	104,000
Commerce	Anchorage School District - Hanshew Middle School Security System Enhancements	100,000	0	0	0	100,000
Commerce	Anchorage School District - Huffman Elementary School Sound System Update	35,000	0	0	0	35,000
Commerce	Anchorage School District - Inlet View Elementary Schools Maps and Globes	0	18,000	0	0	18,000
Commerce	Anchorage School District - Kasuun Elementary School Computer Lab Upgrade	35,000	0	0	0	35,000
Commerce	Anchorage School District - Kasuun Elementary School Front Entrance Modification	11,500	0	0	0	11,500
Commerce	Anchorage School District - Kincaid Elementary School PE Equipment	20,000	0	0	0	20,000
Commerce	Anchorage School District - Lake Otis Elementary School Computer Lab Upgrade	0	10,450	0	0	10,450
Commerce	Anchorage School District - Mears Middle School Lighting Replacement	325,000	0	0	0	325,000
Commerce	Anchorage School District - Mears Middle School Mobile Computer Lab	80,000	0	0	0	80,000
Commerce	Anchorage School District - Mears Middle School Replacement Bulbs for Interactive Displays	2,500	0	0	0	2,500
Commerce	Anchorage School District - Mount Spurr Elementary School Technology Upgrade	33,600	0	0	0	33,600
Commerce	Anchorage School District - Mountain View Elementary School Students Desks	0	6,000	0	0	6,000
Commerce	Anchorage School District - Mountain View Elementary School Touch Technology	0	19,000	0	0	19,000
Commerce	Anchorage School District - Muldoon Elementary School - Purchase of Touch Technology Lab	38,000	0	0	0	38,000
Commerce	Anchorage School District - Muldoon Elementary School Furniture	119,000	0	0	0	119,000
Commerce	Anchorage School District - Muldoon Elementary School Promoting Literacy	12,500	0	0	0	12,500
Commerce	Anchorage School District - Muldoon Elementary School Security Camera System Enhancement	88,000	0	0	0	88,000
Commerce	Anchorage School District - North Star Elementary School School Sign With Reader Board	0	30,000	0	0	30,000
Commerce	Anchorage School District - Nunaka Valley Elementary School - Install ADA Automatic Door Access and Purchase Student Furniture	0	51,000	0	0	51,000
Commerce	Anchorage School District - O'Malley Elementary School Classroom Technology	42,000	0	0	0	42,000
Commerce	Anchorage School District - O'Malley Elementary School Furniture and Equipment	53,000	0	0	0	53,000
Commerce	Anchorage School District - Orion Elementary School Touch Technology	26,500	0	0	0	26,500

Impact House District Detail

HD Dept	Project Title	Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total
Anchorage Areawide (HD 11-27)						
Commerce	Anchorage School District - Ptarmigan Elementary School-Upgrade Library Materials and Replace Two-Way Radios	0	19,000	0	0	19,000
Commerce	Anchorage School District - Rogers Park Elementary School Interactive Display Technology	0	32,000	0	0	32,000
Commerce	Anchorage School District - Romig Middle School Data Closet Cooling	0	30,000	0	0	30,000
Commerce	Anchorage School District - Russian Jack Elementary School Two-Way Radios	0	5,200	0	0	5,200
Commerce	Anchorage School District - Sand Lake Elementary School Leadership Program	15,000	0	0	0	15,000
Commerce	Anchorage School District - Scenic Park Elementary School Hockey Rink Replacement	200,000	0	0	0	200,000
Commerce	Anchorage School District - South High School Data Port Switches	75,000	0	0	0	75,000
Commerce	Anchorage School District - South High School Intercom System Upgrade	111,000	0	0	0	111,000
Commerce	Anchorage School District - Spring Hill Elementary School Cafeteria Tables	24,000	0	0	0	24,000
Commerce	Anchorage School District - Spring Hill Elementary School Classroom Furniture	50,000	0	0	0	50,000
Commerce	Anchorage School District - Spring Hill Elementary School Mobile Computer Lab	21,500	0	0	0	21,500
Commerce	Anchorage School District - Steller Secondary School Rock Climbing Wall System and Mats	0	30,000	0	0	30,000
Commerce	Anchorage School District - Trailside Elementary School Technology, Literacy and Physical Education Program Improvements	24,000	0	0	0	24,000
Commerce	Anchorage School District - Tudor Elementary School Outdoor Equipment	0	8,250	0	0	8,250
Commerce	Anchorage School District - Tyson Elementary School Cafeteria Tables	0	18,000	0	0	18,000
Commerce	Anchorage School District - Wendler Middle School Data Closet Cooling	0	15,000	0	0	15,000
Commerce	Anchorage School District - Wendler Middle School Intercom System Upgrade	0	15,000	0	0	15,000
Commerce	Anchorage School District - West High School Parking Lot Traffic Flow	0	40,000	0	0	40,000
Commerce	Anchorage School District - Wonder Park Elementary School Touch Technology for Classrooms	0	20,000	0	0	20,000
Commerce	Anchorage Youth Court - Efficiency and Savings Measurement	60,000	0	0	0	60,000
H&SS	Assets Building Deferred Maintenance	750,000	0	0	0	750,000
Commerce	Boys & Girls Clubs of Southcentral Alaska - Mountain View Clubhouse and Community Center Renovation, Security Improvements	778,000	0	0	0	778,000
Commerce	Boys & Girls Clubs of Southcentral Alaska - Northeast Clubhouse Program and Storage Equipment	47,500	0	0	0	47,500
Commerce	Boys & Girls Clubs of Southcentral Alaska - Woodland Park Clubhouse Roof and Window Replacement	1,500,000	0	0	0	1,500,000
Commerce	Catholic Social Services - Clare House Roof Replacement	450,000	0	0	0	450,000
Trans	Central Region - Sand Storage Buildings	2,000,000	0	0	0	2,000,000
Commerce	Child Care Connection Inc. - Anchorage Imagination Library Books and Postage	15,000	0	0	0	15,000
Commerce	Cook Inlet Tribal Council, Inc. - CITC Dena'ina Academy Fab Lab Demonstration Project	500,000	0	0	0	500,000
Admin	Design and Construct Residential Housing Facility on Anchorage Campus of Alaska Native Medical Center	0	0	35,000,000	0	35,000,000
NatRes	Eagle River Greenbelt Multi-Use Trail Evaluation	43,500	0	0	0	43,500

Impact House District Detail

HD Dept	Project Title	Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total
Anchorage Areawide (HD 11-27)						
Commerce	Girdwood Health Clinic Inc. - Medical Equipment, Records System and Planning	219,084	0	0	0	219,084
M&VA	Joint Base Elmendorf Richardson Deferred Maintenance	1,517,000	0	0	3,525,500	5,042,500
M&VA	Joint Base Richardson Elmendorf (JBER) - Parking Lot Replacement	119,000	0	0	1,881,000	2,000,000
Commerce	Nordic Skiing Association of Anchorage, Inc. - Trail, Equipment, and Facility Upgrades	950,000	0	0	0	950,000
NatRes	Parks and Outdoor Recreation Deferred Maintenance - Chugach Region	360,000	0	0	0	360,000
Commerce	Partners for Progress - Reducing Criminal Recidivism in Anchorage: A Multi-Agency Transitional Housing Model	600,000	0	0	0	600,000
Trans	Seward Highway - Anchorage to Portage Glacier Road Intelligent Transportation System Project	0	0	0	350,000	350,000
Trans	Seward Highway - Milepost 99 to 104 - Bird and Indian Improvements	0	0	0	36,000,000	36,000,000
NatRes	Study, Survey, and Potential Treatment of Elodea in Sand Lake	40,000	0	0	0	40,000
Trans	Ted Stevens Anchorage International Airport - Advanced Project Design and Planning	0	0	570,000	0	570,000
Trans	Ted Stevens Anchorage International Airport - Aircraft Fire Fighting Training Facility	0	0	175,000	2,625,000	2,800,000
Trans	Ted Stevens Anchorage International Airport - Airfield Pavement Reconstruction and Maintenance	0	0	1,587,500	23,812,500	25,400,000
Trans	Ted Stevens Anchorage International Airport - Annual Improvements	0	0	720,000	0	720,000
Trans	Ted Stevens Anchorage International Airport - Environmental Compliance	0	0	100,000	0	100,000
Trans	Ted Stevens Anchorage International Airport - Equipment	0	0	1,119,353	3,480,647	4,600,000
Trans	Ted Stevens Anchorage International Airport - Facility Improvements, Renovations and Upgrades	0	0	1,100,000	0	1,100,000
Trans	Ted Stevens Anchorage International Airport - Information Technology Improvements	0	0	960,000	0	960,000
Trans	Ted Stevens Anchorage International Airport - Part 150 Noise Study	0	0	50,500	84,500	135,000
Trans	Ted Stevens Anchorage International Airport - Runway 7R Concrete Spall Repairs	0	0	2,000,000	0	2,000,000
Trans	Ted Stevens Anchorage International Airport - Structure Fire Training Facility	0	0	26,563	398,437	425,000
H&SS	Transitional Housing Apartment Renovation	65,000	0	0	0	65,000
Anchorage Areawide (HD 11-27) total:		132,286,245	2,412,050	43,408,916	101,577,584	279,684,795
Kenai Areawide (HD 28-30)						
Commerce	Alaska SeaLife Center - Critical Building and Equipment Repairs, Upgrades and Replacements	450,000	0	0	0	450,000
Commerce	Cooper Landing Emergency Services - Fire Tanker	340,000	0	0	0	340,000
Labor	Deferred Maintenance, Renewal, Repair and Equipment - AVTEC	968,000	0	0	0	968,000
Trans	Fritz Creek - Greer Road Upgrade	400,000	0	0	0	400,000
Commerce	Funny River - Natural Gas Pipeline	1,300,000	0	0	0	1,300,000
Labor	Heavy Equipment Shop/Diesel Shop/Pipe Welding Relocation - Phase 1 of 3	6,000,000	0	0	0	6,000,000
Trans	Homer - Beluga Lake Float Plane Base Planning Study	0	0	0	250,000	250,000
Trans	Homer - East End Road Rehabilitation - Milepost 3.7 to 12.2	0	0	0	850,000	850,000
Trans	Homer - Homer Harbor	4,206,000	0	0	0	4,206,000

Impact House District Detail

HD Dept	Project Title	Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total
Kenai Areawide (HD 28-30)						
Trans	Homer - Lake Street Rehabilitation	0	0	0	5,000,000	5,000,000
Commerce	Homer Electric Association, Inc. - Replacement of Seldovia Emergency Generators	0	250,000	0	0	250,000
Commerce	Homer Society of Natural History dba Pratt Museum - Museum Building Construction	250,000	0	0	0	250,000
Commerce	Hospice of the Central Peninsula - Replacement of Durable Medical Equipment for the Community Loan Closet	10,000	0	0	0	10,000
Courts	Kenai - Courthouse Deferred Maintenance	200,000	0	0	0	200,000
Commerce	Kenai - Fire/Rescue Boat	90,000	0	0	0	90,000
Commerce	Kenai - Public Safety Building Upgrades	110,000	0	0	0	110,000
Commerce	Kenai - State Personal Use Fishery Capital Improvements	150,000	0	0	0	150,000
Commerce	Kenai - Water Storage Reservoir Construction	0	2,500,000	0	0	2,500,000
M&VA	Kenai Armory Deferred Maintenance	125,000	0	0	125,000	250,000
Commerce	Kenai Peninsula Borough - Anchor Point Fire and Emergency Medical Service Area Sewer System Replacement	50,000	0	0	0	50,000
Commerce	Kenai Peninsula Borough - Central Peninsula Landfill Leachate Thermal Evaporation Unit	3,472,619	0	0	0	3,472,619
Commerce	Kenai Peninsula Borough - Road Projects	2,000,000	0	0	0	2,000,000
Commerce	Kenai Peninsula Borough - Seward Bear Creek Flood Mitigation	1,000,000	0	0	0	1,000,000
Commerce	Kenai Peninsula Borough - Soldotna High Schools Artificial Turf Field	500,000	1,000,000	0	0	1,500,000
Commerce	Kenai Peninsula Fair Association - Weatherization, Renovation and Facility Upgrades	100,000	0	0	0	100,000
Commerce	Kenai Peninsula Opportunities, Inc. - Facility Upgrade and Repairs	100,000	0	0	0	100,000
Commerce	Ninilchik - Completion of Ninilchik Emergency Services Fire Station	225,000	0	0	0	225,000
Trans	Ninilchik - Village Bridge Replacement	0	0	0	500,000	500,000
NatRes	Parks and Outdoor Recreation Deferred Maintenance - Kenai Region	513,000	0	0	0	513,000
NatRes	Public Access and User Facilities Improvements at the Mouth of the Kaslof River Phase One	1,400,000	0	0	0	1,400,000
NatRes	River Bank Stabilization and Improvements at Bing's Landing (Kenai River Special Management Area)	2,000,000	0	0	0	2,000,000
Commerce	Russian Orthodox Sacred Sites of Alaska, Inc. - Preservation of the Holy Assumption Russian Orthodox Church in Kenai	230,000	0	0	0	230,000
Commerce	Seward - Lowell Canyon Water Tank Refurbishment	575,000	0	0	0	575,000
Commerce	Seward - Seward Marine Industrial Center Development/Homeport Coastal Villages Region Fund's Fleet to Alaska Project	0	10,000,000	0	0	10,000,000
Correct	Seward - Spring Creek Correctional Center Deferred Maintenance	1,525,000	0	0	0	1,525,000
Trans	Seward Highway - Avalanche Detection Project	0	0	0	400,000	400,000
Trans	Soldotna - Kalifornsky Beach Road - Milepost 16 to 22.2 - Paving Rehabilitation and Signalization	0	0	0	4,000,000	4,000,000
Commerce	Soldotna - Water Reservoir Reconstruction, Infrastructure Improvements, and Equipment	2,500,000	0	0	0	2,500,000
Commerce	Soldotna Area Senior Citizens, Inc. - Backup Emergency Generator	58,000	0	0	0	58,000
Commerce	Soldotna Area Senior Citizens, Inc. - Remodel and Upgrade Bathrooms to ADA Compliancy	15,417	0	0	0	15,417

Impact House District Detail

HD Dept	Project Title	Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total
Kenai Areawide (HD 28-30)						
Commerce	Soldotna Little League - Replacement of Field Maintenance Equipment	45,000	0	0	0	45,000
Trans	Sterling Highway - Milepost 150 to 157 Erosion Response	0	0	0	4,000,000	4,000,000
Commerce	Voznesenka Community Council, Inc. - Voznesenka Loop Improvements	100,000	0	0	0	100,000
Kenai Areawide (HD 28-30) total:		31,008,036	13,750,000	0	15,125,000	59,883,036
Southcentral Region (HD 7-30)						
Trans	Central Region - Flashing Yellow Arrow Intelligent Transportation Systems Project	0	0	0	5,000,000	5,000,000
Trans	Central Region - Intelligent Transportation System (ITS) Signal Control Upgrades	0	0	0	3,000,000	3,000,000
Trans	Central Region - National Highway System and Non-National Highway System Pavement and Bridge Refurbishment	0	0	0	25,000,000	25,000,000
Trans	Central Region - School Zone Flasher Communications Upgrade Project	0	0	0	2,100,000	2,100,000
Trans	Central Region - Travel Efficiency and Reduced Maintenance Intelligent Transportation Systems Project	0	0	0	350,000	350,000
NatRes	South Denali Visitors Center - Phase I Completion	0	7,000,000	0	0	7,000,000
Southcentral Region (HD 7-30) total:		0	7,000,000	0	35,450,000	42,450,000
Juneau Areawide (HD 31-32)						
Trans	Alaska Marine Highway System - Auke Bay Ferry Terminal Improvements	0	0	0	1,000,000	1,000,000
Commerce	American Legion Auke Bay Post 25 - American Legion Building Roof Replacement/Repair	40,000	0	0	0	40,000
Commerce	Catholic Community Services - Building Design and Renovation for Children's Behavioral Health and Family Services	25,000	0	0	0	25,000
Commerce	Filipino Community, Inc. - Filipino Community Historic Building Repair and Maintenance	80,000	0	0	0	80,000
Admin	General Services Douglas Island Building Year 2 of 2	9,000,000	0	0	0	9,000,000
Admin	General Services Non-Public Building Fund Deferred Maintenance	767,000	0	0	0	767,000
Commerce	Gustavus - Public Use Restroom Construction	73,000	0	0	0	73,000
Trans	Gustavus - Repair or Replace Rink Creek Bridge	0	0	0	650,000	650,000
Commerce	Haven House - Phase II Planning for Rentry and Transitional Housing Program	50,000	0	0	0	50,000
H&SS	Johnson Youth Facility Deferred Maintenance	55,000	0	0	0	55,000
Commerce	Juneau - Airport Snow Removal Equipment Facility	0	3,000,000	0	0	3,000,000
Trans	Juneau - Amalga Harbor Road and Bridges Reconstruction and Replacements	0	0	0	3,500,000	3,500,000
Trans	Juneau - Back Loop Road - Shared Use Path Rehabilitation	0	0	0	800,000	800,000
Trans	Juneau - Egan Drive Illumination - 10th to McNugget Intersection	0	0	0	4,200,000	4,200,000
Trans	Juneau - Egan Drive Improvements - Main Street to 10th Street	0	0	0	2,000,000	2,000,000
Trans	Juneau - Fritz Cove Road Rehabilitation and Repair	0	0	0	600,000	600,000
Trans	Juneau - Glacier Highway - Separated Multi-Use Path to University of Alaska Southeast	0	0	0	5,500,000	5,500,000

Impact House District Detail

HD Dept	Project Title	Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total
Juneau Areawide (HD 31-32)						
Correct	Juneau - Lemon Creek Correctional Center Deferred Maintenance	775,000	0	0	0	775,000
Commerce	Juneau - Phase III Don Statter Harbor New Haul Out Facility	0	500,000	0	0	500,000
Commerce	Juneau - Riverbend Elementary School Playground Equipment	0	30,000	0	0	30,000
Trans	Juneau - Riverside Drive Rehabilitation	0	0	0	2,000,000	2,000,000
Commerce	Juneau - School District Curricular Materials	57,300	90,000	0	0	147,300
Commerce	Juneau - School District Technology	0	30,000	0	0	30,000
Commerce	Juneau - Thermal Imaging Cameras for Capital City Fire and Rescue	35,000	0	0	0	35,000
Trans	Juneau Access	4,600,000	0	0	0	4,600,000
Univ	Juneau Campus Mining Workforce Development	88,700	0	0	0	88,700
H&SS	Juneau Health Center Deferred Maintenance	15,000	0	0	0	15,000
H&SS	Juneau Pioneer Home Deferred Maintenance	106,000	0	0	0	106,000
H&SS	Juneau Pioneer Home Grounds Cleanup and Restoration	60,000	0	0	0	60,000
H&SS	Juneau Pioneer Home Security Cameras	106,000	0	0	0	106,000
Commerce	Juneau Shooting Sports Foundation - Northern Southeast Middle School Firearm Safety and Competitive Shooting Programs	20,000	0	0	0	20,000
Commerce	Juneau Youth Services - Purchase Two Youth Transportation Vans	30,000	0	0	0	30,000
Commerce	NAMI-Juneau - VEST Tools & Equipment	7,163	0	0	0	7,163
Trans	Petersburg - Haugen Drive and Bike Path Improvements	0	0	0	3,300,000	3,300,000
Commerce	Petersburg - Police Station and Jail Facility	2,500,000	0	0	0	2,500,000
Trans	Petersburg Airport - Apron and Taxiway Rehabilitation	0	0	0	3,000,000	3,000,000
E&ED	Petersburg Elementary School Exterior Wall Renovation	2,152,775	0	0	0	2,152,775
Commerce	Pioneers of Alaska Women's Igloo #6 - Juneau Pioneers' Home New Piano Replacement	16,000	0	0	0	16,000
Commerce	Skagway - Port of Skagway Gateway Project	1,500,000	0	0	0	1,500,000
Commerce	Southeast Alaska Guidance Association - Vehicle and Safety Equipment	50,000	0	0	0	50,000
Commerce	Southeast Alaska Independent Living, Inc. (SAIL) - Purchase of Ramp-Equipped ADA Taxi	10,400	0	0	0	10,400
E&ED	State Library, Archives and Museum Facility Construction Funding	20,000,000	0	0	0	20,000,000
E&ED	Tenakee K-12 School HVAC Controls Renovation	31,966	0	0	0	31,966
Commerce	Tenakee Springs - Indian River Hydroelectric Project	312,000	0	0	0	312,000
Commerce	Tenakee Springs DBA Tenakee Springs Electric Department - Indian River Hydroelectric Project Construction	0	2,988,000	0	0	2,988,000
Commerce	Tlingit & Haida Community Council - Replace Roof, Siding and Gutters	195,000	0	0	0	195,000
Commerce	Treadwell Historic Preservation and Restoration Society, Inc. - Treadwell Building Preservation	25,000	0	0	0	25,000
Juneau Areawide (HD 31-32) total:		42,783,304	6,638,000	0	26,550,000	75,971,304

Impact House District Detail

HD Dept	Project Title	Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total
Ketchikan/Wrangell (HD 33)						
Trans	Alaska Marine Highway System - Ketchikan Ferry Terminal Improvements	0	0	0	3,000,000	3,000,000
Trans	Community Harbor and Transfer Program (AS 35.10.120)	2,000,000	0	0	0	2,000,000
Commerce	First City Players - Ketchikan Performing Arts Center	125,000	0	0	0	125,000
Commerce	Hollis - Volunteer Fire Department Emergency Radio Communication Equipment	15,711	0	0	0	15,711
Trans	Ketchikan - Bar Harbor South	4,787,500	0	0	0	4,787,500
EnvCon	Ketchikan - Jackson/Monroe Streets and 4th/7th Avenues Water and Sewer	2,319,090	0	0	0	2,319,090
Correct	Ketchikan - Ketchikan Correctional Center Deferred Maintenance	1,090,000	0	0	0	1,090,000
Commerce	Ketchikan - Medical Center Addition and Alterations Phase I	0	15,000,000	0	0	15,000,000
Trans	Ketchikan - Replacement of Water Street Trestle No. 2	0	0	0	10,000,000	10,000,000
Trans	Ketchikan - Waterfront Promenade	0	0	0	400,000	400,000
Trans	Ketchikan Airport - Airport Rescue and Fire Fighting (ARFF) Building Remodel	0	0	0	1,000,000	1,000,000
H&SS	Ketchikan Health Center Deferred Maintenance	100,000	0	0	0	100,000
H&SS	Ketchikan Pioneer Home Deferred Maintenance	340,000	0	0	0	340,000
H&SS	Ketchikan Youth Facility Deferred Maintenance	135,000	0	0	0	135,000
Commerce	Port Protection - Repair and Maintain Existing Community Boardwalk	18,000	0	0	0	18,000
Commerce	Saxman - Mahoney Lake Hydroelectric Project Phase III Pre-Construction	200,000	0	0	0	200,000
Commerce	Thorne Bay - Manholes and Sewer Lines Repairs	200,000	0	0	0	200,000
Trans	Wrangell - Evergreen Road Improvements and Pedestrian Access	0	0	0	5,000,000	5,000,000
Trans	Wrangell Airport - Apron and Taxiway Rehabilitation	0	0	0	3,000,000	3,000,000
Ketchikan/Wrangell (HD 33) total:		11,330,301	15,000,000	0	22,400,000	48,730,301
Southeast Islands (HD 34)						
Trans	Haines - Airport Drainage Improvement and Taxiway, Runway and Apron Rehabilitation, and Fencing	0	0	0	2,000,000	2,000,000
EnvCon	Haines - Asbestos Cement Pipe Replacement	570,544	0	0	0	570,544
Trans	Haines - Haines Highway Reconstruction - Milepost 3.5 to 25.3 and Chilkat Bridge Replacement	0	0	0	31,000,000	31,000,000
Trans	Haines - Klehini River Bridge	0	0	0	5,000,000	5,000,000
Trans	Haines - Old Haines Highway Sidewalk - 3rd Avenue to Allen Road	0	0	0	625,000	625,000
EnvCon	Hoonah - Water Transmission Line Replacement	1,945,670	0	0	0	1,945,670
Commerce	Hydaburg - School District Teacher Housing Unit	0	150,000	0	0	150,000
Commerce	Inside Passage Electric Cooperative - Gartina Falls Hydroelectric Project	0	6,694,000	0	0	6,694,000
E&ED	Kake High School Boiler Replacement	45,643	0	0	0	45,643
E&ED	Metlakatla Elementary School Renovation	14,515,982	0	0	0	14,515,982
Commerce	Pelican - Fuel Dock and Float Repair	80,000	0	0	0	80,000
Commerce	Sitka - Blue Lake Hydroelectric Expansion Project	0	4,000,000	0	0	4,000,000

Impact House District Detail

HD Dept	Project Title	Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total
Southeast Islands (HD 34)						
Courts	Sitka - Court and Office Building Deferred Maintenance	118,000	0	0	0	118,000
PubSaf	Sitka - Training Academy Energy Upgrades	225,000	0	0	0	225,000
H&SS	Sitka Health Center Deferred Maintenance	15,000	0	0	0	15,000
H&SS	Sitka Pioneer Home Deferred Maintenance	974,200	0	0	0	974,200
Southeast Islands (HD 34) total:		18,490,039	10,844,000	0	38,625,000	67,959,039
Southeast Region (HD 31-34)						
Trans	Alaska Marine Highway System - Skagway Terminal Modifications	0	0	0	4,500,000	4,500,000
NatRes	Parks and Outdoor Recreation Deferred Maintenance - Southeast Region	185,000	0	0	0	185,000
M&VA	Southeast Armories - Deferred Maintenance	1,040,000	0	0	1,440,000	2,480,000
Trans	Southeast Region - National Highway System and Non-National Highway System Pavement and Bridge Refurbishment	0	0	0	5,000,000	5,000,000
Commerce	Southern Southeast Regional Aquaculture Assoc. - Water Supply Infrastructure	0	500,000	0	0	500,000
Southeast Region (HD 31-34) total:		1,225,000	500,000	0	10,940,000	12,665,000
Kodiak/Cordova (HD 35)						
Commerce	Akhiok - Water and Sewer Critical Repairs	955,000	0	0	0	955,000
M&VA	Alaska Aerospace Corporation Maintenance	400,000	0	0	0	400,000
Commerce	Alaska Association of Conservation Districts - Kodiak Soil and Water Conservation District - Computer Backup System	5,000	0	0	0	5,000
Commerce	Chenega Bay - Electric System Rehabilitation & Equipment	150,000	0	0	0	150,000
Commerce	Cordova - Community Center Construction Completion	1,000,000	0	0	0	1,000,000
Trans	Kodiak - Airport Improvements	0	0	0	27,600,000	27,600,000
Commerce	Kodiak - Monashka Pumphouse Upgrades	500,000	0	0	0	500,000
Commerce	Kodiak Area Native Association - Facility Expansion and Renovation	1,500,000	0	0	0	1,500,000
M&VA	Kodiak Armory Deferred Maintenance	300,000	0	0	300,000	600,000
Commerce	Kodiak Historical Society - Building Meaning Creating Additional Museum Collections Storage	7,750	0	0	0	7,750
Commerce	Kodiak Island Borough - Landfill Leachate Treatment Plant & Related Phase III Improvements	4,529,000	0	0	0	4,529,000
Commerce	Kodiak Regional Aquaculture Association - Kitoi Bay Hatchery Deferred Maintenance and Upgrades	0	3,300,000	0	0	3,300,000
Commerce	Old Harbor - Airport Improvements	0	4,470,000	0	0	4,470,000
Commerce	Ouzinkie - Mahoona Lake Dam Repair and Replacement	1,800,000	0	0	0	1,800,000
Commerce	Ouzinkie - Ouzinkie Dock Completion	2,500,000	0	0	0	2,500,000
NatRes	Parks and Outdoor Recreation Deferred Maintenance - Kodiak Region	25,000	0	0	0	25,000
Commerce	Port Lions - City Dock and Ferry Terminal Replacement	0	3,500,000	0	0	3,500,000
Commerce	Rural Alaska Community Action Program, Inc. - Kodiak Head Start Bus Acquisition	45,000	0	0	0	45,000

Impact House District Detail

HD Dept	Project Title	Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total
Kodiak/Cordova (HD 35)						
Commerce	Senior Citizens of Kodiak, Inc. - Drainage and Accessibility Improvements at Senior Center Entrance	27,400	0	0	0	27,400
Trans	Whittier - Airport Master Plan	0	0	0	200,000	200,000
Commerce	Whittier - Public Works Building (P-12) Roof Repair	500,000	0	0	0	500,000
Trans	Whittier Tunnel - Maintenance and Operations	0	0	0	2,500,000	2,500,000
Commerce	Yakutat - Ocean Cape Dock Major Maintenance	500,000	0	0	0	500,000
Commerce	Yakutat Regional Aquaculture Association, Inc. - Comprehensive Salmon Plan Update, Planning, Data Gathering and Office Set Up	0	100,000	0	0	100,000
Kodiak/Cordova (HD 35) total:		14,744,150	11,370,000	0	30,600,000	56,714,150
Dillingham/Illiamna (HD 36)						
Commerce	Atmautluak - Public Safety Vehicles and Equipment	114,680	0	0	0	114,680
Commerce	Atmautluak Traditional Council - Atmautluak Washeteria Heat Recovery Project	0	350,000	0	0	350,000
Commerce	Dillingham - E911 Critical System Upgrades	200,000	0	0	0	200,000
Commerce	Dillingham - Landfill Regulatory Compliance Improvements	1,900,000	0	0	0	1,900,000
M&VA	Dillingham - Readiness Center	500,000	0	0	0	500,000
Trans	Dillingham - Sea Plane Base Master Plan	0	0	0	125,000	125,000
E&ED	Holy Cross K-12 School Roof Replacement	287,873	0	0	0	287,873
Trans	Illiamna - Nondalton Road Completion	0	0	0	6,000,000	6,000,000
Commerce	INN Electric Cooperative, Inc. - Tazimina Hydroelectric Project Capacity Increase	0	160,000	0	0	160,000
Trans	King Salmon - Runway Pavement Reconstruction	0	0	0	4,000,000	4,000,000
Trans	King Salmon - Sand and Chemical Storage Building	0	0	0	1,500,000	1,500,000
Commerce	Kokhanok Electric - High-penetration Wind Energy Project	0	185,000	0	0	185,000
Commerce	Kwethluk - Aerial Photography Mapping	23,435	0	0	0	23,435
E&ED	Kwethluk K-12 Replacement School Design, Planning, Foundation	0	25,008,100	0	0	25,008,100
Commerce	Levelock - VPSO & Health Aide Housing	50,000	0	0	0	50,000
M&VA	Manokotak Armory Deferred Maintenance	0	0	0	150,000	150,000
Commerce	Napaskiak - Replacement Generators	200,000	0	0	0	200,000
Commerce	Native Village of Nunapitchuk - Machine Shop	150,000	0	0	0	150,000
Commerce	Newhalen - Purchase Backhoe/Loader	60,000	0	0	0	60,000
E&ED	Nightmute School Renovation/Addition	0	32,965,301	0	0	32,965,301
Commerce	Pedro Bay Village Council - Knutson Creek Hydroelectric Project Design and Permitting	0	290,000	0	0	290,000
Commerce	Port Alsworth - Fire Hall Completion	50,000	0	0	0	50,000
Commerce	Port Graham - Search & Rescue Equipment	110,000	0	0	0	110,000
Commerce	Safe & Fear-Free Environment, Inc. - Facility Repairs & Upgrades	42,500	0	0	0	42,500

Impact House District Detail

HD Dept	Project Title	Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total
Dillingham/Illiamna (HD 36)						
Commerce	Southwest Region School District - New Stuyahok Heat Recovery	0	486,000	0	0	486,000
E&ED	Tununak K-12 School Major Maintenance	727,938	0	0	0	727,938
Dillingham/Illiamna (HD 36) total:		4,416,426	59,444,401	0	11,775,000	75,635,827
Southwest Region (HD 36-37)						
Commerce	Tundra Women's Coalition - Sewer Line	35,000	0	0	0	35,000
Southwest Region (HD 36-37) total:		35,000	0	0	0	35,000
Bethel/Aleutians (HD 37)						
Trans	Adak - Runway Safety Area Improvements	0	0	0	6,400,000	6,400,000
Commerce	Adak - Streetlights and City Hall Exterior Lighting	30,000	0	0	0	30,000
Trans	Akutan - Dock Improvements	0	0	0	1,600,000	1,600,000
Commerce	Bethel - Sewer and Water Project Institutional Corridor	7,000,000	0	0	0	7,000,000
Correct	Bethel - Yukon-Kuskokwim Correctional Center Deferred Maintenance	1,000,000	0	0	0	1,000,000
H&SS	Bethel Youth Facility Renovation Phase 2 of 2	10,000,000	0	0	0	10,000,000
Trans	Cold Bay - Airport Rescue and Firefighting Building Expansion	0	0	0	332,000	332,000
Trans	Cold Bay - Approach Lighting System Replacement	0	0	0	2,900,000	2,900,000
Trans	Cold Bay - Dock Repairs	0	0	0	400,000	400,000
Commerce	G&K Electric Utility - Cold Bay Waste Heat Recovery Project	0	30,000	0	0	30,000
Commerce	King Cove - Waterfall Creek Hydroelectric Project	0	2,600,000	0	0	2,600,000
E&ED	Kuinerramiut Elitnaurviat K-12 Renovation / Addition, Quinhagak	0	13,207,081	0	0	13,207,081
Commerce	Lake and Peninsula Borough - Egegik Wind Feasibility Study	0	60,000	0	0	60,000
Commerce	Lake and Peninsula Borough - Levelock Wind Reconnaissance Study	0	10,000	0	0	10,000
Commerce	Native Village of Kwinhagak - Heat Recovery for the Water Treatment Plant and Washeteria	0	668,350	0	0	668,350
NatRes	Parks and Outdoor Recreation Deferred Maintenance - Wood Tikchik Region	55,000	0	0	0	55,000
Commerce	Unalaska - Heavy Equipment	1,000,000	0	0	0	1,000,000
EnvCon	Unalaska - Wastewater Treatment Plant Upgrade	3,090,000	0	0	0	3,090,000
EnvCon	Unalaska - Water Treatment Plant	3,090,000	0	0	0	3,090,000
Commerce	Unalaskans Against Sexual Assault & Family Violence - Shelter Siding Replacement	24,400	0	0	0	24,400
Correct	Yukon-Kuskokwim Correctional Center Water System Upgrade	500,000	0	0	0	500,000
Bethel/Aleutians (HD 37) total:		25,789,400	16,575,431	0	11,632,000	53,996,831
Wade Hampton/McKinley (HD 38)						
Commerce	Alaska Power & Telephone Company - Upper Tanana Biomass CHP Project 1	0	400,000	0	0	400,000

Impact House District Detail

HD Dept	Project Title	Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total
Wade Hampton/McKinley (HD 38)						
E&ED	Cantwell K-12 School Sprinkler and Fire Alarm Upgrades	704,863	0	0	0	704,863
Commerce	Denali Education Center - Community Building Improvements - Running Water, Restrooms and More	0	109,000	0	0	109,000
Commerce	Edzeno' Native Village Council (Nikolai) - New Health Clinic Match	200,000	0	0	0	200,000
Trans	Emmonak - Snow Removal Equipment Building	0	0	0	1,100,000	1,100,000
Commerce	Grayling IRA Council - Multi-Purpose Community Services Center Completion	200,000	0	0	0	200,000
Trans	Hooper Bay - Airport Improvements	0	0	0	25,000,000	25,000,000
Trans	Manley - Airport Snow Removal Equipment Building (SREB)	0	0	0	1,900,000	1,900,000
Commerce	Marshall - Heat Recovery for the Water Treatment Plant & Community Store	0	183,200	0	0	183,200
Commerce	Minto Traditional Council - Multi-Purpose Community Center	200,000	0	0	0	200,000
Trans	Nenana - Little Goldstream Creek Bridge Replacement	0	0	0	1,500,000	1,500,000
Commerce	Nenana - Totchaket Resource Development Corridor Construction	3,000,000	0	0	0	3,000,000
E&ED	Nenana K-12 School South ADA Access Improvements	903,785	0	0	0	903,785
Commerce	Nenana Native Council - Mitch Demientieff Tribal Hall Renovation	100,000	0	0	0	100,000
Commerce	Ruby Tribal Council - Multi-Purpose Community Services Center Project	170,000	0	0	0	170,000
Trans	Saint Mary's/ Mountain Village - Road Rehabilitation	0	0	0	10,000,000	10,000,000
Trans	Takotna - Gold Creek Bridge and Tatalina Bridge Replacement	0	0	0	3,200,000	3,200,000
Wade Hampton/McKinley (HD 38) total:		5,478,648	692,200	0	42,700,000	48,870,848
Bering Straits/Interior Villages (HD 39)						
Commerce	Ahtna, Inc. - Public Boat Landing Completion	300,000	0	0	0	300,000
Commerce	Alaska Gateway School District - Districtwide Energy Efficiency Measures	110,000	0	0	0	110,000
Commerce	Alaska Gateway School District - Lighting Efficiency Upgrade and Equipment Replacement	117,000	0	0	0	117,000
Trans	Alaska Highway - Milepost 1309 Tok River Bridge Replacements	0	0	0	11,000,000	11,000,000
Commerce	Alaska Power Company - Eagle Solar Array Project	0	132,600	0	0	132,600
Commerce	Alaska Village Electric Cooperative, Inc. - Stebbins Heat Recovery Project	0	1,319,088	0	0	1,319,088
Commerce	Beaver Traditional Council - Washeteria Energy Efficiency Upgrade and Renovations	100,000	0	0	0	100,000
Commerce	Chalkytsik Traditional Council - New Landfill and Dump Closure	150,000	0	0	0	150,000
Commerce	Circle Traditional Council - Circle Clinic Rehabilitation	75,000	0	0	0	75,000
Commerce	Copper River Basin Child Advocacy Center, Inc. - Heating System	50,000	0	0	0	50,000
Commerce	Copper River Native Association - Copper River Region's Multi-Disciplinary Combined Facility	2,000,000	0	0	0	2,000,000
Commerce	Council of Athabascan Tribal Governments - Yukon Flats Health Center Ambulance Garage	100,000	0	0	0	100,000
Commerce	Council of Athabascan Tribal Governments - Yukon Flats Health Center Provider Housing	115,000	0	0	0	115,000
Trans	Dalton Corridor Surface Repairs	7,000,000	0	0	0	7,000,000
Commerce	Elim - Community Fire Response and Protection	1,243,000	0	0	0	1,243,000

Impact House District Detail

HD Dept	Project Title	Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total
Bering Straits/Interior Villages (HD 39)						
Courts	Fort Yukon - Court and Office Building Deferred Maintenance	105,000	0	0	0	105,000
Commerce	Gakona Volunteer Fire Department - Deferred Maintenance, Upgrades, and Misc. Equipment	30,200	0	0	0	30,200
Trans	Galena - Airport Lighting	0	0	0	440,000	440,000
Commerce	Galena - Community Wood Heat Project	0	317,788	0	0	317,788
E&ED	Galena Interior Learning Academy Composite Building Roof Renovation	1,019,387	0	0	0	1,019,387
Admin	General Services Nome State Office Building and Courthouse	3,252,170	0	0	0	3,252,170
Commerce	Gulkana Village Council - Biomass Pellet Plant	75,000	0	0	0	75,000
Commerce	Hughes - Moose Loop Subdivision Electrical Distribution Lines Project	102,596	0	0	0	102,596
Commerce	Kaltag Traditional Council - Fish Processing Plant Renovation	447,308	0	0	0	447,308
Commerce	King Island Native Community - King Island Native Community Building Expansion	100,000	0	0	0	100,000
Commerce	Koyukuk - Heavy Equipment	250,000	0	0	0	250,000
Commerce	Mentasta Lake Village Council - Clinic Replacement Matching Funds	170,000	0	0	0	170,000
Commerce	Mentasta Traditional Council - Community Facilities Woody Biomass Space Heating Project	0	460,000	0	0	460,000
Commerce	Native Village of Gakona - Gakona Gathering Place	363,594	0	0	0	363,594
Commerce	Native Village of Kluti-Kaah - Old Copper Center School Level 1 Site Study	50,000	0	0	0	50,000
Commerce	Native Village of Koyuk - Koyuk Head Start Remodel	50,000	0	0	0	50,000
Commerce	Native Village of Tanacross - New Health Clinic Completion	250,000	0	0	0	250,000
Trans	Nome - Doyle Road Improvements	0	0	0	2,000,000	2,000,000
EnvCon	Nome - East Sclaircore Replacement/Expansion	4,693,710	0	0	0	4,693,710
Commerce	Nome - Location and Distribution of Affordable Energy Sources to Nome and Other Rural Alaskan Communities	300,000	0	0	0	300,000
Commerce	Nome - Port of Nome Improvements	500,000	0	0	0	500,000
Trans	Nome Airport - Runway and Apron Pavement Rehabilitation	0	0	0	11,000,000	11,000,000
M&VA	Nome Armory Deferred Maintenance	0	0	0	470,000	470,000
H&SS	Nome Youth Facility Deferred Maintenance	189,800	0	0	0	189,800
E&ED	Nome-Beltz Building D Fire Sprinkler Replacement and Fire Alarm Installation	417,350	0	0	0	417,350
E&ED	Nome-Beltz Jr/Sr High School HVAC Control Upgrades	584,428	0	0	0	584,428
Commerce	Northway Traditional Council - Cultural Center Project	100,000	0	0	0	100,000
Commerce	Norton Sound Health Corporation - Feasibility, Planning, and Preliminary Design Work for Construction of Assisted Living Facility	400,000	0	0	0	400,000
Trans	Saint Michael - Airport Improvements	0	0	0	8,300,000	8,300,000
Commerce	Savoonga - Heat Recovery System - Power Plant to Water Plant	0	425,701	0	0	425,701
Commerce	Shaktoolik - Heavy Equipment	360,500	0	0	0	360,500
Commerce	Stevens Village IRA Council - Landfill Heavy Equipment	205,000	0	0	0	205,000

Impact House District Detail

HD Dept	Project Title	Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total
Bering Straits/Interior Villages (HD 39)						
Commerce	Tetlin IRA Council - Village Roads Drainage and Improvements	100,000	0	0	0	100,000
Commerce	This Generation Ministries - Camp Nahshii Land Acquisition and Improvements	75,000	0	0	0	75,000
Trans	Tok Cutoff - Tok River Bridge Replacement	0	0	0	12,000,000	12,000,000
Commerce	Venetie Traditional Council - New Landfill and Dump Closure	200,000	0	0	0	200,000
Commerce	Wales - Honey Bucket Haul Vehicle and Equipment Upgrade	75,000	0	0	0	75,000
Commerce	Yukon Koyukuk School District - Classroom Technology	120,000	0	0	0	120,000
Bering Straits/Interior Villages (HD 39) total:		25,946,043	2,655,177	0	45,210,000	73,811,220
Western/Rural Interior Region (HD 38-39)						
Commerce	Interior Regional Housing Authority - Biomass Feasibility Studies in Public Facilities, Interior Region 1	0	168,959	0	0	168,959
Western/Rural Interior Region (HD 38-39) total:		0	168,959	0	0	168,959
Arctic (HD 40)						
Commerce	Alaska Industrial Development and Export Authority - Ambler Mining District Access	8,500,000	0	0	0	8,500,000
Trans	Ambler - Sewage Lagoon Road	0	0	0	700,000	700,000
Trans	Barrow - Ahkovak Street Upgrade	0	0	0	1,300,000	1,300,000
Trans	Barrow - Chemical Storage Building	0	0	0	4,000,000	4,000,000
Commerce	Barrow - Volunteer Search and Rescue Building Renovations	286,501	0	0	0	286,501
Commerce	City of Anaktuvuk Pass - General operations	0	0	0	257,703	257,703
Commerce	City of Atkasuk - Local government operations and youth program	0	0	0	489,233	489,233
Commerce	City of Barrow - Public facilities operations and maintenance	0	0	0	906,142	906,142
Commerce	City of Nuiqsut - Local government operations and maintenance	0	0	0	375,000	375,000
Commerce	City of Nuiqsut - Youth center operations and maintenance	0	0	0	200,000	200,000
Commerce	City of Wainwright - Wainwright local government operations	0	0	0	325,000	325,000
Commerce	City of Wainwright - Wainwright youth program	0	0	0	323,119	323,119
Commerce	Ilisagvik College - Equipment for Workforce Development Programs	85,000	0	0	0	85,000
Trans	Kiana - Airport Improvements and Snow Removal Equipment Building (SREB)	0	0	0	15,000,000	15,000,000
M&VA	Kotzebue Armory Deferred Maintenance	80,000	0	0	20,000	100,000
Commerce	Manilaq Association - Mammography and Ultrasound Equipment	100,000	0	0	0	100,000
Commerce	Noorvik - Heat Recovery for the Water Treatment Plant	0	985,805	0	0	985,805
Commerce	North Slope Borough - Critical Infrastructure Protection	0	1,700,000	0	0	1,700,000
Commerce	North Slope Borough - Mayor's job program	0	0	0	300,751	300,751
Commerce	North Slope Borough - National Petroleum Reserve - Alaska village comprehensive land use plans	0	0	0	400,000	400,000
Commerce	North Slope Borough - Workforce development program	0	0	0	299,920	299,920

Impact House District Detail

HD Dept	Project Title	Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total
Arctic (HD 40)						
Commerce	North Slope Borough School District - School District Curriculum, Alignment, Integration and Mapping (CIAM) Initiative	1,580,500	0	0	0	1,580,500
Commerce	Northwest Arctic Borough - Kiana Fuel Dispenser Upgrade	100,000	0	0	0	100,000
Commerce	Northwest Arctic Borough - Kivalina Evacuation and Access Road	2,500,000	0	0	0	2,500,000
Commerce	Northwest Arctic Borough - Kobuk Heavy Equipment	350,000	0	0	0	350,000
Commerce	Northwest Arctic Borough - Kotzebue High School Residential Program and Northwest Magnet School	0	4,000,000	0	0	4,000,000
Commerce	Northwest Arctic Borough - Noorvik Dumpster and Fencing	200,000	0	0	0	200,000
Commerce	Northwest Arctic Borough - Shungnak Heavy Equipment	350,000	0	0	0	350,000
Trans	Selawik - East Fork and West Fork Selawik Footbridge Rehabilitation	0	0	0	1,100,000	1,100,000
Commerce	Selawik - Road, Landfill, Community Maintenance and Material Handling	340,000	0	0	0	340,000
Arctic (HD 40) total:		14,472,001	6,685,805	0	25,996,868	47,154,674
Statewide (HD 1-40)						
NatRes	Abandoned Mine Lands Reclamation Federal Program	0	0	0	3,000,000	3,000,000
Trans	Aggregate Surfacing Materials	1,000,000	0	0	0	1,000,000
Rev	AHFC Building System Replacement Program	1,250,000	0	0	0	1,250,000
Rev	AHFC Competitive Grants for Public Housing	350,000	0	0	750,000	1,100,000
Rev	AHFC Domestic Violence Rental Assistance Program	1,500,000	0	0	0	1,500,000
Rev	AHFC Energy Efficiency Monitoring Research	750,000	0	0	0	750,000
Rev	AHFC Federal and Other Competitive Grants	1,500,000	0	0	5,000,000	6,500,000
Rev	AHFC Fire Protection Systems	2,000,000	0	0	0	2,000,000
Rev	AHFC Home Energy Rebate Program	20,000,000	0	0	0	20,000,000
Rev	AHFC Housing and Urban Development Capital Fund Program	0	0	0	3,200,000	3,200,000
Rev	AHFC Housing and Urban Development Federal HOME Grant	750,000	0	0	3,350,000	4,100,000
Rev	AHFC Security Systems Replacement/Upgrades	400,000	0	0	0	400,000
Rev	AHFC Senior Citizens Housing Development Program	4,500,000	0	0	0	4,500,000
Rev	AHFC Statewide ADA Improvements	500,000	0	0	0	500,000
Rev	AHFC Statewide Project Improvements	1,000,000	0	0	0	1,000,000
Rev	AHFC Supplemental Housing Development Program	10,000,000	0	0	0	10,000,000
Rev	AHFC Teacher, Health and Public Safety Professionals Housing	5,000,000	0	0	0	5,000,000
Rev	AHFC Village Public Safety Officers Housing	1,000,000	0	0	0	1,000,000
Rev	AHFC Weatherization Program	30,000,000	0	0	1,500,000	31,500,000
PubSaf	Aircraft and Vessel Repair and Maintenance	1,500,000	0	0	0	1,500,000
Commerce	Alaska Air Carriers Association, Inc. - Medallion Foundation	500,000	0	0	0	500,000

Impact House District Detail

HD Dept	Project Title	Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total
Statewide (HD 1-40)						
Commerce	Alaska Association of Conservation Districts - Statewide Soil and Water Conservation Program Development and Management	1,000,000	0	0	0	1,000,000
Commerce	Alaska Aviation Heritage Museum and Alaskan Historical Aircraft Society - Merrill Field Control Tower Cab Repair and Construction	103,700	0	0	0	103,700
Trans	Alaska Aviation Safety Program	1,000,000	0	0	500,000	1,500,000
Commerce	Alaska Craftsman Home Program - Statewide Energy Efficiency Classes Program	250,000	0	0	0	250,000
Commerce	Alaska Fire Chiefs Association - Self-Contained Breathing Apparatus Up-Grade Project	1,682,725	0	0	0	1,682,725
Trans	Alaska International Airport System - Asphalt Escalation Contingency	0	0	2,300,000	0	2,300,000
Trans	Alaska International Airport System - Contingency Funds	0	0	2,000,000	5,000,000	7,000,000
Trans	Alaska Marine Highway System - Asset Management Program	0	0	0	1,750,000	1,750,000
Trans	Alaska Marine Highway System - Fleet Condition Survey Update	0	0	0	175,000	175,000
Trans	Alaska Marine Highway System - Reservations and Manifest System	0	0	0	1,600,000	1,600,000
Trans	Alaska Marine Highway System - Vessel and Terminal Overhaul and Rehabilitation	10,000,000	0	0	0	10,000,000
Trans	Alaska Marine Highway System Deferred Maintenance	2,793,300	0	0	0	2,793,300
Trans	Alaska Mobility Coalition - Public and Community Transportation State Match	1,000,000	0	0	0	1,000,000
Commerce	Alaska Native Tribal Health Consortium - Alaska Rural Utilities Collaborative Expansion	1,750,000	0	0	0	1,750,000
Rev	Alaska Permanent Fund Corporation - NetApp Filer	0	0	55,000	0	55,000
H&SS	Alaska Psychiatric Institute Deferred Maintenance	80,000	0	0	0	80,000
Commerce	Alaska Railroad Corporation - Positive Train Control Project	19,100,000	0	0	0	19,100,000
Admin	Alaska Rural Communication System- Digital Conversion	5,300,000	0	0	0	5,300,000
Commerce	Alaska Seafood Marketing Institute - Canned Salmon, Herring and Protein Powder Project	0	300,000	0	0	300,000
Commerce	Alaska Special Olympics - Training Center and Campus Expansion Development	500,000	0	0	0	500,000
PubSaf	Alaska State Troopers Law Enforcement Equipment	400,000	0	0	0	400,000
PubSaf	Alaska Wildlife Troopers Enforcement Activities	0	200,000	0	0	200,000
PubSaf	Alaska Wildlife Troopers Law Enforcement Equipment	400,000	0	0	0	400,000
H&SS	Alaska Youth Obesity Prevention	1,000,000	0	0	0	1,000,000
Commerce	Alaska Zoo - Polar Bear Transition Facility	1,000,000	0	0	0	1,000,000
Commerce	Alliance for Support of American Legion Baseball in Anchorage, Inc. - Statewide Program Field Renovation and Development	850,000	0	0	0	850,000
Commerce	Alternative Energy and Energy Efficiency Programs	2,000,000	0	0	0	2,000,000
Trans	American Association of State Highway and Transportation Officials Technical Programs Support	0	0	0	200,000	200,000
NatRes	ANCSA 17b and RS2477 Trailhead Access Improvements	500,000	0	0	0	500,000
Correct	Annual Facilities Maintenance and Repairs	1,000,000	0	0	0	1,000,000
Commerce	Arctic Power! - Arctic Energy Issues	250,000	0	0	0	250,000
Commerce	Arctic Winter Games State Team Alaska - State Participation Grant	485,000	0	0	0	485,000

Impact House District Detail

HD Dept	Project Title	Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total
Statewide (HD 1-40)						
Commerce	Association of Alaska School Boards - Consortium of Learning - Leveling the Playing Field	500,000	0	0	0	500,000
Trans	Aviation Deferred Maintenance	3,258,900	0	0	0	3,258,900
Commerce	Big Brothers Big Sisters of Alaska - Mentoring for Educational Success	1,000,000	0	0	0	1,000,000
Commerce	Blood Bank of Alaska - Facilities and Services Expansion Project	0	7,000,000	0	0	7,000,000
Commerce	Bulk Fuel Upgrades	4,000,000	0	0	2,000,000	6,000,000
E&ED	Capital Grants for Student Safety and Security Enhancements to Schools	21,000,000	0	0	0	21,000,000
Trans	Capital Improvement Program Equipment Replacement	0	0	1,500,000	0	1,500,000
NatRes	Characterization of Conventional and Unconventional Oil and Gas Resources	500,000	0	0	0	500,000
Rev	Child Support Services Computer Replacement Project Phase 4	74,100	0	0	143,900	218,000
FishGm	Chinook Salmon Research Initiative	7,500,000	0	0	0	7,500,000
EnvCon	Clean Water Capitalization Grant - Subsidy Funding	0	0	704,000	0	704,000
Commerce	Cold Climate Housing Research Center - Cold Climate Housing Research Center Project Funding	750,000	0	0	0	750,000
Trans	Commercial Vehicle Enforcement Program	0	0	0	3,650,000	3,650,000
Commerce	Community Block Grants	60,000	0	0	6,000,000	6,060,000
Trans	Cooperative Reimbursable Projects	0	0	12,000,000	5,000,000	17,000,000
NatRes	Cooperative Water Resource Program Pass-through to USGS for Stream Gaging Projects	0	0	2,500,000	0	2,500,000
Courts	Court Security Projects	1,000,000	0	0	0	1,000,000
Univ	Deferred Maintenance, Renewal, Repair and Equipment	30,000,000	0	0	0	30,000,000
H&SS	Department-Wide Disaster Recovery	805,800	0	0	0	805,800
EnvCon	Drinking Water Capitalization Grant - Subsidy Funding	0	0	2,692,800	0	2,692,800
Law	Electronic Data Sharing	300,000	0	0	0	300,000
Courts	Electronic Filing/Records Management System	5,900,000	0	0	0	5,900,000
H&SS	Electronic Health Record Incentive Payments	0	0	0	30,187,500	30,187,500
H&SS	Electronic Vital Record Registration System Phase 2 of 2	1,785,000	0	0	0	1,785,000
Trans	Emergency and Non-Routine Repairs	1,000,000	0	0	0	1,000,000
H&SS	Emergency Medical Services Match for Code Blue Project	450,000	0	0	0	450,000
Fnd Cap	Emerging Energy Technology Fund	2,000,000	0	0	0	2,000,000
Trans	Environmental Protection Agency Injection Well Compliance/Remediation Project	1,200,000	0	0	0	1,200,000
Trans	Environmental Protection Agency Mandated Airport Deicing Conversion to Potassium Acetate	235,000	0	0	0	235,000
EnvCon	Expansion, Upgrade, and Replacement of Existing Service	3,500,000	0	200,000	16,900,000	20,600,000
FishGm	Facilities, Vessels and Aircraft Maintenance, Repair and Upgrades	500,000	0	0	0	500,000
NatRes	Federal and Local Government Funded Forest Resource and Fire Program Projects	0	0	0	1,500,000	1,500,000
Trans	Federal Contingency Projects	0	0	0	25,000,000	25,000,000

Impact House District Detail

HD Dept	Project Title	Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total
Statewide (HD 1-40)						
Trans	Federal Emergency Projects	0	0	0	10,000,000	10,000,000
Trans	Federal Transit Administration Grants	0	0	0	9,000,000	9,000,000
Trans	Federal-Aid Aviation State Match	11,700,000	0	0	0	11,700,000
Trans	Federal-Aid Highway State Match	40,000,000	0	0	0	40,000,000
EnvCon	First Time Service Projects	5,250,000	0	300,000	25,350,000	30,900,000
Commerce	Food Bank of Alaska - Essential Equipment Upgrades	600,000	0	0	0	600,000
NatRes	Forestry Deferred Maintenance	1,100,000	0	0	0	1,100,000
Commerce	Galena City School District - Student Residential Hall Roof Replacement	257,000	0	0	0	257,000
Fnd Cap	Gasline Inducement Act Reimbursement Fund (AS 43.90.400(a))	25,000,000	0	0	0	25,000,000
Admin	General Services American's with Disabilities Act (ADA) Improvements - Multiple Locations	192,300	0	0	0	192,300
Admin	General Services Public Building Fund Buildings Deferred Maintenance	3,250,000	0	3,000,000	0	6,250,000
Trans	Geographic Information System (GIS) Development (IWAYS)	0	0	0	1,500,000	1,500,000
Commerce	Gulf of Alaska Keeper - Japan Tsunami Marine Debris Removal	1,000,000	0	0	0	1,000,000
Trans	Harbors Deferred Maintenance	1,555,700	0	0	0	1,555,700
Trans	Highway Safety Grants Program	0	0	0	8,000,000	8,000,000
Trans	Highways Deferred Maintenance	15,735,700	0	0	0	15,735,700
Commerce	Hope Community Resources, Inc. - Kodiak and Kenai Capital Grant	200,000	0	0	0	200,000
Commerce	Hope Community Resources, Inc. - Statewide Capital Request	1,300,000	0	0	0	1,300,000
NatRes	Iditarod Trail Easements Project	137,000	0	0	0	137,000
Commerce	Junior Achievement of Alaska - Statewide K-12 Business Education Program	75,000	0	0	0	75,000
Legis	Legislative Council - Task Force on Sustainable Education	250,000	0	0	0	250,000
Commerce	Life Alaska Donor Services, Inc. - Donor Program	0	70,000	0	0	70,000
Commerce	Marine Exchange of Alaska - Alaska Vessel Tracking System Upgrades and Expansion	0	0	500,000	0	500,000
Commerce	Marine Exchange of Alaska - Marine Exchange Building	0	0	1,000,000	0	1,000,000
PubSaf	Marine Fisheries Patrol Improvements	0	0	0	1,000,000	1,000,000
H&SS	Master Client Index, State Interface Improvements to the Health Information and Direct Secure Messaging Gateway	2,411,000	0	0	3,338,700	5,749,700
Trans	Material Site Management Program	0	0	0	2,500,000	2,500,000
H&SS	McLaughlin Youth Center Deferred Maintenance	1,249,300	0	0	0	1,249,300
Trans	Measurement Standards and Commercial Vehicle Enforcement Equipment Replacement	400,000	0	0	0	400,000
Trans	MH Coordinated Transportation and Vehicles	800,000	0	250,000	0	1,050,000
H&SS	MH Deferred Maintenance and Accessibility Improvements	1,000,000	0	0	0	1,000,000
H&SS	MH Home Modification and Upgrades to Retain Housing	750,000	0	300,000	0	1,050,000
H&SS	MH Implementation of Replacement Grant System	700,000	0	0	0	700,000

Impact House District Detail

HD Dept	Project Title	Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total
Statewide (HD 1-40)						
H&SS	MH Medical Appliances for Beneficiaries Experiencing Sensory Impairments	500,000	0	0	0	500,000
Rev	MH: AHFC Beneficiary and Special Needs Housing	1,750,000	0	0	0	1,750,000
Rev	MH: AHFC Homeless Assistance Program	7,150,000	0	850,000	0	8,000,000
E&ED	Mt. Edgecumbe High School Deferred Maintenance	1,845,000	0	0	0	1,845,000
E&ED	Mt. Edgecumbe High School Heating Plant - Boilers and Utilidor Piping Replacement	1,000,000	0	0	0	1,000,000
M&VA	National Guard Counterdrug Support	0	0	0	100,000	100,000
NatRes	National Historic Preservation Fund	150,000	0	0	650,000	800,000
NatRes	National Recreational Trails Grant Federal Program	0	0	0	2,600,000	2,600,000
PubSaf	New Alaska Public Safety Information Network (APSIN) Transitional Contract Support	875,000	0	0	0	875,000
Law	New Case Management System	1,500,000	0	0	0	1,500,000
Trans	Northern Region - National Highway System and Non-National Highway System Pavement and Bridge Refurbishment	0	0	0	15,000,000	15,000,000
Trans	Northern Region - Signal Interconnect	0	0	0	3,000,000	3,000,000
Commerce	Nutritional Alaskan Foods for Schools	3,000,000	0	0	0	3,000,000
Trans	Other Federal Program Match	900,000	0	0	0	900,000
NatRes	Parks and Outdoor Recreation Statewide Emergency Repairs	482,000	0	0	0	482,000
Rev	Permanent Fund Dividend Division - Dividend Application Information System Software Conversion	0	1,500,000	0	0	1,500,000
Rev	Permanent Fund Dividend Division Computer Replacement Project - Phase 2	0	130,000	0	0	130,000
Trans	Planning and Design of a New Ocean Going Vessel To Replace the F/V Tustumena	0	10,000,000	0	0	10,000,000
Correct	Regional and Community Jails Repairs, Renovations and Equipment	225,000	0	0	0	225,000
Trans	Resource Roads Program	2,000,000	0	0	0	2,000,000
Admin	Retirement and Benefits Combined Retirement System Upgrade Year 4 of 5	0	0	350,000	0	350,000
Admin	Retirement and Benefits Document Management System Year 4 of 4	0	0	135,000	0	135,000
Admin	Retirement and Benefits Identity and Security Governance	0	0	749,400	0	749,400
Admin	Retirement and Benefits Policy Automation	0	0	880,000	0	880,000
Commerce	Rural Conservation Block Grants	500,000	0	0	0	500,000
Commerce	Rural Power Systems Upgrade	7,800,000	0	0	3,000,000	10,800,000
PubSaf	Rural Trooper Housing Repairs and Improvements	225,000	0	0	0	225,000
NatRes	Snowmobile Trail Development Program and Grants	0	250,000	0	0	250,000
FishGm	Sport Fish Recreational Boating Access	750,000	0	0	2,250,000	3,000,000
Trans	State Equipment Fleet Replacement	0	0	15,000,000	0	15,000,000
M&VA	State Homeland Security Grant Programs	0	0	0	9,500,000	9,500,000
Admin	State of Alaska Telecommunications System (SATS) Deferred Maintenance, Year 4 of 5	3,000,000	0	0	0	3,000,000
Trans	Statewide - Aviation Preconstruction	0	0	0	18,000,000	18,000,000

Impact House District Detail

HD Dept	Project Title	Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total
Statewide (HD 1-40)						
Trans	Statewide - Aviation Systems Plan Update	0	0	0	1,500,000	1,500,000
Trans	Statewide - Civil Rights Program	0	0	0	300,000	300,000
Trans	Statewide - Geographic Information System Enabled Highway Crash System	0	0	0	2,000,000	2,000,000
Trans	Statewide - Geographic Information System Enabled Traffic Monitoring System - Highways	0	0	0	2,000,000	2,000,000
Trans	Statewide - Highway Data Equipment Acquisition and Installation	0	0	0	2,000,000	2,000,000
Trans	Statewide - Highway Fuel Tax Enforcement	0	0	0	100,000	100,000
Trans	Statewide - Highway Safety Improvement Program (HSIP)	0	0	0	30,000,000	30,000,000
Trans	Statewide - National Highway Institute and Transit Institute Training	0	0	400,000	350,000	750,000
Trans	Statewide - Off-System Bridge Rehabilitation/Replacement for State and Local Bridges	2,000,000	0	0	0	2,000,000
Trans	Statewide - Planning Work Program	0	0	0	8,000,000	8,000,000
Trans	Statewide - Research Program	0	0	0	1,300,000	1,300,000
Trans	Statewide - Roadway Data Collection	0	0	0	750,000	750,000
Trans	Statewide - Temperature Data Probe Network	0	0	0	200,000	200,000
Trans	Statewide - Trenchless Culvert Construction Research	0	0	0	2,000,000	2,000,000
Trans	Statewide - Unstable Slope Management	0	0	0	1,500,000	1,500,000
Trans	Statewide - Urban Planning Program	0	0	0	1,100,000	1,100,000
Trans	Statewide - Various Airports Aeronautical Surveys	0	0	0	1,000,000	1,000,000
Trans	Statewide - Various Airports Minor Surface Improvements	0	0	0	4,000,000	4,000,000
Trans	Statewide - Various Airports Snow Removal and Safety Equipment	0	0	0	5,000,000	5,000,000
Trans	Statewide - Various Airports Wildlife Hazard Assessments and Plans	0	0	0	600,000	600,000
Trans	Statewide Anti-icing Program	400,000	0	0	0	400,000
EnvCon	Statewide Contaminated Sites Cleanup	3,000,000	0	0	0	3,000,000
Trans	Statewide Digital Mapping Initiative / Elevation Component	3,000,000	0	0	0	3,000,000
Trans	Statewide Facilities Deferred Maintenance	2,886,400	0	0	0	2,886,400
PubSaf	Statewide Facilities Deferred Maintenance	632,000	0	0	0	632,000
FishGm	Statewide Fish Passages, Counting and Sampling Sites, and Weir Facilities	800,000	0	0	0	800,000
Trans	Statewide Rural Airport Safety Improvements	2,000,000	0	0	0	2,000,000
Trans	Statewide Safety Program	0	0	0	21,500,000	21,500,000
FishGm	Statewide Small Field Site and Camp Facilities	155,000	0	0	0	155,000
NatRes	Statewide Timber Inventories to Support Annual Allowable Harvest Determinations and Federal Coordination on Timber Sales	200,000	0	0	0	200,000
FishGm	Statewide Warehouse and Workshop Facilities	400,000	0	0	0	400,000
NatRes	Strategic and Critical Minerals Assessment	2,500,000	0	0	0	2,500,000
Trans	Surface Transportation Preconstruction	0	0	0	60,000,000	60,000,000

Impact House District Detail

HD Dept	Project Title	Unrestricted GF Amount	Designated GF Amount	Other Amount	Federal Amount	Total
Statewide (HD 1-40)						
NatRes	Unified Permit Project and Document Management	2,500,000	0	0	0	2,500,000
Trans	United States Army Corps of Engineers - Arctic Ports Study	400,000	0	0	0	400,000
PubSaf	Village Public Safety Officer Equipment	400,000	0	0	0	400,000
NatRes	Wildland Fire Engine Replacement Phase Four of Six	500,000	0	0	0	500,000
Statewide (HD 1-40) total:		393,601,925	19,450,000	47,666,200	376,395,100	837,113,225
Report total:		796,179,140	212,750,482	93,080,928	928,100,740	2,030,111,290