

Capital Budget - UGF/DGF/Other/Fed Summary by Department

Scenario: Final Total SLA 2013 (3155)

Department	Unrestricted Gen (UGF)	Designated Gen (DGF)	Other Funds	Federal Funds	Total Funds
Department of Administration	39,761,470	0	42,614,400	0	82,375,870
Department of Commerce, Community, and Economic Development	445,514,579	119,190,000	1,500,000	14,876,868	581,081,447
Department of Corrections	6,565,000	0	0	0	6,565,000
Department of Education and Early Development	66,836,057	71,180,482	0	0	138,016,539
Department of Environmental Conservation	33,426,434	0	3,896,800	43,250,000	80,573,234
Department of Fish and Game	12,605,000	2,000,000	2,000,000	2,250,000	18,855,000
Office of the Governor	813,000	0	0	0	813,000
Department of Health and Social Services	26,618,800	0	300,000	33,526,200	60,445,000
Department of Labor and Workforce Development	6,968,000	0	0	0	6,968,000
Department of Law	1,800,000	0	0	0	1,800,000
Department of Military and Veterans Affairs	9,980,000	0	0	18,621,500	28,601,500
Department of Natural Resources	14,742,500	7,250,000	2,500,000	7,750,000	32,242,500
Department of Public Safety	4,882,000	200,000	0	1,000,000	6,082,000
Department of Revenue	88,108,100	1,630,000	22,905,000	13,943,900	126,587,000
Department of Transportation/Public Facilities	130,346,500	10,000,000	43,864,728	793,882,272	978,093,500
University of Alaska	62,588,700	1,300,000	0	0	63,888,700
Alaska Court System	15,120,000	0	0	0	15,120,000
Legislature	7,300,000	0	0	0	7,300,000
Fund Capitalization	27,000,000	0	0	0	27,000,000
Totals:	1,000,976,140	212,750,482	119,580,928	929,100,740	2,262,408,290