

**Department Totals - Operating Budget**  
**Legislature**

Description	FY2012 Actuals (10087)	FY2013 Conference Committee (9887)	FY2013 Authorized (9896)	FY2013 Management Plan (9920)	FY2014 Governor (10289)	FY2014 Governor Amended (10462)	FY2014 Governor vs FY2014 Governor Amended	
<b>Department Totals</b>	59,062.3	73,407.0	74,928.3	74,928.3	74,064.7	74,064.7	0.0	0.0%
<b>Funding Sources:</b>								
1004 Gen Fund (UGF)	58,617.8	72,932.6	74,453.9	74,453.9	73,590.3	73,590.3	0.0	0.0%
1005 GF/Prgm (DGF)	66.6	71.4	71.4	71.4	71.4	71.4	0.0	0.0%
1007 I/A Rcpts (Other)	377.9	403.0	403.0	403.0	403.0	403.0	0.0	0.0%
<b>Totals:</b>								
Unrestricted General (UGF)	58,617.8	72,932.6	74,453.9	74,453.9	73,590.3	73,590.3	0.0	0.0%
Designated General (DGF)	66.6	71.4	71.4	71.4	71.4	71.4	0.0	0.0%
Other Funds	377.9	403.0	403.0	403.0	403.0	403.0	0.0	0.0%
Federal Funds	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%