

**Component Summary**  
**Legislature**

<b>Results Delivery Unit/ Component</b>	<b>FY2012 Actuals (10087)</b>	<b>FY2013 Conference Committee (9887)</b>	<b>FY2013 Authorized (9896)</b>	<b>FY2013 Management Plan (9920)</b>	<b>FY2014 Governor (10289)</b>	<b>FY2014 Governor Amended (10462)</b>	<b>FY2014 Governor vs FY2014 Governor Amended</b>	
<b>Budget and Audit Committee</b>								
Legislative Audit	4,410.6	5,033.5	5,033.5	5,033.5	5,065.5	5,065.5	0.0	0.0%
Legislative Finance	6,213.0	10,102.1	10,102.1	10,102.1	10,142.8	10,142.8	0.0	0.0%
Committee Expenses	1,074.2	5,115.4	5,115.4	5,115.4	5,118.1	5,118.1	0.0	0.0%
LEG State Facilities Rent	226.8	249.8	249.8	249.8	249.8	249.8	0.0	0.0%
<b>RDU Total:</b>	<b>11,924.6</b>	<b>20,500.8</b>	<b>20,500.8</b>	<b>20,500.8</b>	<b>20,576.2</b>	<b>20,576.2</b>	<b>0.0</b>	<b>0.0%</b>
<b>Legislative Council</b>								
Salaries and Allowances	7,410.3	7,574.5	7,574.5	7,574.5	7,617.0	7,617.0	0.0	0.0%
Administrative Services	12,821.2	13,513.2	13,513.2	13,513.2	13,586.3	13,586.3	0.0	0.0%
Session Expenses	8,453.8	10,157.2	10,157.2	10,157.2	10,211.4	10,211.4	0.0	0.0%
Council and Subcommittees	552.1	1,334.7	2,432.3	2,432.3	1,629.7	1,629.7	0.0	0.0%
Legal and Research Services	3,851.8	4,535.3	4,535.3	4,535.3	4,554.2	4,554.2	0.0	0.0%
Ethics Committee	229.3	256.4	256.4	256.4	257.8	257.8	0.0	0.0%
Office of Victims Rights	816.7	1,000.1	1,000.1	1,000.1	1,005.9	1,005.9	0.0	0.0%
Ombudsman	1,111.4	1,263.7	1,263.7	1,263.7	1,271.8	1,271.8	0.0	0.0%
<b>RDU Total:</b>	<b>35,246.6</b>	<b>39,635.1</b>	<b>40,732.7</b>	<b>40,732.7</b>	<b>40,134.1</b>	<b>40,134.1</b>	<b>0.0</b>	<b>0.0%</b>

**Component Summary**  
**Legislature**

<b>Results Delivery Unit/ Component</b>	<b>FY2012 Actuals (10087)</b>	<b>FY2013 Conference Committee (9887)</b>	<b>FY2013 Authorized (9896)</b>	<b>FY2013 Management Plan (9920)</b>	<b>FY2014 Governor (10289)</b>	<b>FY2014 Governor Amended (10462)</b>	<b>FY2014 Governor vs FY2014 Governor Amended</b>	
<b>Legislative Operating Budget</b>								
Legislative Operating Budget	11,891.1	13,271.1	13,694.8	13,694.8	13,354.4	13,354.4	0.0	0.0%
<b>RDU Total:</b>	<b>11,891.1</b>	<b>13,271.1</b>	<b>13,694.8</b>	<b>13,694.8</b>	<b>13,354.4</b>	<b>13,354.4</b>	<b>0.0</b>	<b>0.0%</b>
<b>Unrestricted General (UGF):</b>	58,617.8	72,932.6	74,453.9	74,453.9	73,590.3	73,590.3	0.0	0.0%
<b>Designated General (DGF):</b>	66.6	71.4	71.4	71.4	71.4	71.4	0.0	0.0%
<b>Other:</b>	377.9	403.0	403.0	403.0	403.0	403.0	0.0	0.0%
<b>Federal:</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Total Funds:</b>	<b>59,062.3</b>	<b>73,407.0</b>	<b>74,928.3</b>	<b>74,928.3</b>	<b>74,064.7</b>	<b>74,064.7</b>	<b>0.0</b>	<b>0.0%</b>
<b>Permanent Full Time:</b>	250	251	251	251	251	251	0	0.0%
<b>Permanent Part Time:</b>	284	284	285	285	285	285	0	0.0%
<b>Non Permanent:</b>	0	0	0	0	0	0	0	0.0%
<b>Total Positions:</b>	<b>534</b>	<b>535</b>	<b>536</b>	<b>536</b>	<b>536</b>	<b>536</b>	<b>0</b>	<b>0.0%</b>