

State of Alaska FY2014 Governor's Operating Budget

Department of Law

Department of Law

Mission

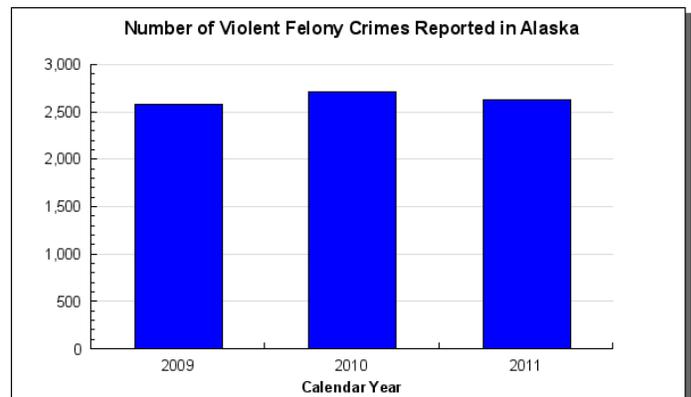
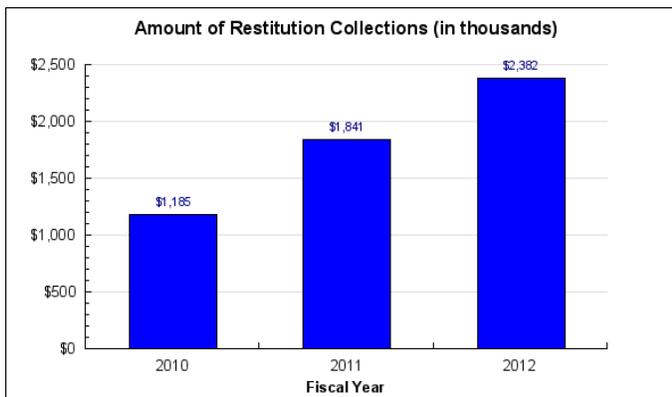
The mission of the Alaska Department of Law is to prosecute crime and provide legal services to state government for the protection and benefit of Alaska's citizens. AS 44.23

Core Services (in priority order)		UGF	DGF	Other	Fed	Total	PFT	PPT	NP	% GF
1	Protecting Alaskans	40,466.9	1,925.6	11,534.7	1,866.7	55,793.9	390	2	0	59.9%
2	Economic Opportunity and Resource Development	5,383.2	23.1	3,617.2	33.1	9,056.6	47	0	0	7.6%
3	State Fiscal Protection	17,469.7	723.2	8,352.4	33.0	26,578.3	89	1	0	25.7%
4	Governance	4,804.2	23.1	3,995.5	33.1	8,855.9	45	0	0	6.8%
FY2013 Management Plan		68,124.0	2,695.0	27,499.8	1,965.9	100,284.7	571	3	0	

Measures by Core Service

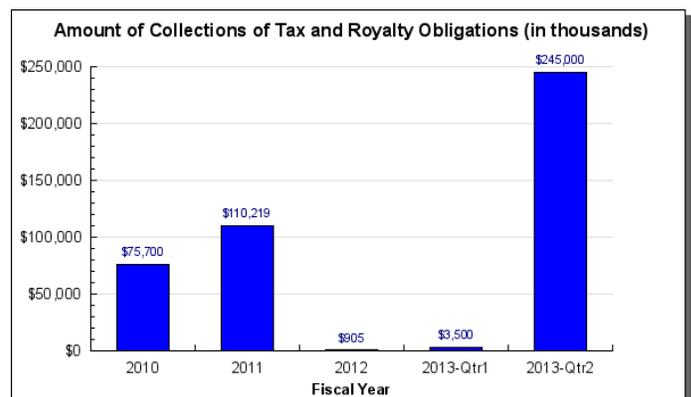
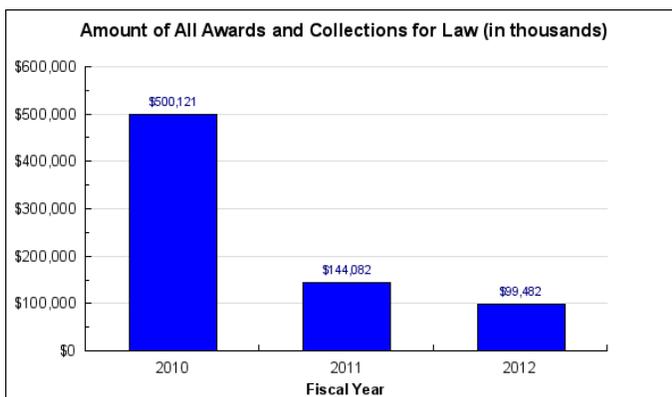
(Additional performance information is available on the web at <http://omb.alaska.gov/results>.)

1. Protecting Alaskans

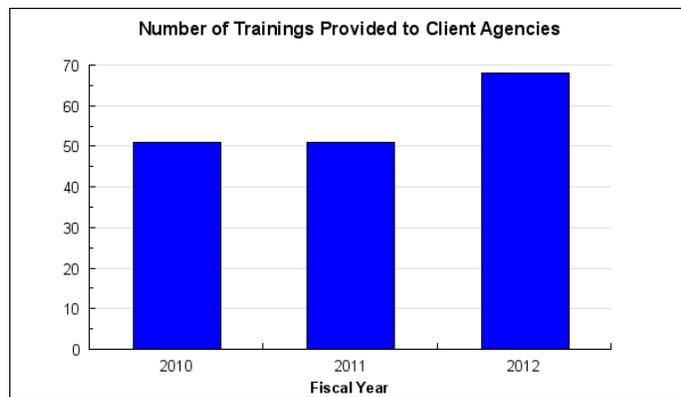


2. Economic Opportunity and Resource Development

3. State Fiscal Protection



4. Governance



Major Department Accomplishments in 2012

Protecting the Safety and Physical and Financial Well-being of Alaskans

Criminal Division

The department assisted in updating and drafting new criminal laws:

- Raised the penalty for being a patron of a child prostitute from a class B misdemeanor to a class C felony.
- Allowed sex trafficking and human trafficking crimes to be prosecuted under the conspiracy law.
- Allowed video conference testimony for competency hearings and trials for witnesses who would otherwise have to travel by air to testify at the hearing.
- Added requirement that the prosecution and the defense must concur with any reduction of a change of sentence by the court if the original sentence was imposed as a Criminal Rule 11 plea agreement.
- Adopted changes in assault law and crimes against children to facilitate the prosecution of persons who hurt children.
- Changed Alaska sentencing law to comply with decisions by the United States Supreme Court.

The department continued to assist in the Governor's 10-year plan to end the epidemic of domestic violence and sexual assault (DVSA) through the following:

- Aggressive prosecution of DVSA crimes by not negotiating pleas in sex cases to non-sex offences; by actively communicating with victims; and by following best practices established in policy guidelines.
- Supported the work of the DVSA initiative through close collaboration by senior staff with the Governor's coordinator, including Attorney General (AG) attendance at biweekly executive group meetings. The Deputy AG attends a DVSA large work group whose projects include Offender Management Work Group, Pilot DV court and Sexual Assault Response Team (SART) Sustainability.
- Provided a three-day training relating to elder abuse for attorneys and paralegals. Seventy-four of the Criminal Division's attorneys and paralegals attended other training conferences throughout the year. Each conference dealt with an area related to crimes against women or children.
- Prevailed in Supreme Court in establishing law enforcement's right to enter a home without a warrant in a domestic violence situation in order to ensure victim safety.

- Formalized a language interpreter plan to better assist victims and witnesses with limited English proficiencies.
- Law employees, including the Attorney General, volunteered to attend “Choose Respect” marches and other public events in many communities where they gave out “Choose Respect” bracelets engraved in both English and another language. Represented languages were Yup’ik, Inupiaq, Tagalog, Russian, Korean and Spanish.

Civil Division

- The State of Alaska assisted with injunctive relief against violations of consumer protection and antitrust statutes which resulted in restitution to consumers and payments in excess of \$10 million to the state for damages, costs, attorney’s fees, and consumer protection enforcement and education. One multi-state case, the national mortgage settlement, resulted in a historic \$25 billion nationwide settlement with the country’s largest servicers: Bank of America, Chase, Citi, Ally/GMAC, and Wells Fargo. Under this settlement, the state will receive a total of \$4.3 million. In addition, Alaskan homeowners will benefit through relief over the next three years that is estimated to include \$1 million in benefits from loan modifications and other direct relief, \$1.7 million in cash payments to homeowners who were foreclosed in 2008 through 2011, and \$4 million in refinanced loans to “underwater” borrowers. Additionally, the consumer protection unit resolved 317 consumer complaints through the informal complaint process resulting in either direct or indirect assistance to consumers, launching of a formal investigation, or referral to other appropriate state and federal agencies.
- Protected vulnerable Alaskans by advising state agencies in over 100 investigations related to Alaska’s 1,800 foster homes, 623 assisted living homes, almost 60 residential childcare facilities, three maternity homes, four boarding schools, and seven residential psychiatric treatment centers.

Fostering the Conditions for Economic Opportunity and Responsible Development and Use of Natural Resources

- Filed a civil suit in federal court against the Secretary of State, Administrator of Environmental Protective Agency (EPA), Secretary of Homeland Security, and the Commandant of the Coast Guard alleging that the extension of an Emission Control Area (ECA) to Alaska was unlawful. The ECA requires the use of low-sulfur fuel in the waters of the coast of Alaska. These rules will increase the cost of shipping goods and bringing visitors to Alaska. The state contends that the extension of the ECA was unlawful under the Constitution and the Administrative Procedure Act.
- Filed an amicus brief with the U.S. Supreme Court in the *Sackett* case seeking meaningful judicial review of federal compliance orders issued under the Clean Water Act. The Sacketts, who hoped to construct a house on a residential lot, received an administrative compliance order from the EPA claiming that they filled a jurisdictional wetland without a federal permit in violation of the Clean Water Act. The Court unanimously held that the Sacketts could challenge the EPA order in court.
- Obtained a 9th Circuit decision upholding the authority of the Board of Fisheries to adopt regulations that incidentally impact the value of limited entry permits and shore fishery leases. A petition for certiorari was denied.
- Assisted with a multi-state amicus brief supporting the U.S. Forest Service in a case before the U.S. Supreme Court.
- Pursued cases in the U.S. district court in the District of Columbia and before the 9th Circuit seeking to eliminate the Roadless Rule in National Forests in Alaska.
- Intervened in litigation challenging application of the National Park Service water regulations to state-owned navigable waters that lie within the exterior boundaries of national parks and preserves.
- Assisted with state review of several federal land management plan updates for Alaska National Interest Lands Conservation Act (ANILCA) compliance, including the Arctic National Wildlife Refuge plan, the Delta River special recreation management area plan, and the Eastern Interior Regional Management Plan, among others.

- Challenged the National Marine Fisheries Service's (NMFS) decision to close large portions of the Aleutian Islands to fishing as a result of perceived threats to the Western Distinct Population of Stellar sea lions. The case is pending in the 9th Circuit.

Protecting the Fiscal Integrity of the State

- Represented the Department of Natural Resources (DNR) in a large number of proceedings related to DNR's decision to terminate the Point Thomson Unit (PTU) due to lessees' failure to commit to production, notwithstanding massive hydrocarbon reserves that had been known for decades. The parties settled the PTU case in March 2012. The lessees are moving forward with development of the PTU including their commitment to spending billions of dollars on development of an initial production system (IPS), and production in the unit by the winter season of 2015-2016. The IPS will produce approximately 10,000 barrels per day of condensate, which will ship to the Trans-Alaska Pipeline System (TAPS) in a new common carrier pipeline to be built by the PTU lessees. The dry gas produced will be re-injected into the reservoir.
- Represented the Department of Revenue (DOR) in negotiating settlement of a number of corporate income tax disputes, which resulted in a total of about \$900,000 in additional taxes, penalties, and interest in FY2012, and has assisted DOR in collecting \$3.5 million in taxes so far in FY2013.
- Represented the Commercial Fisheries Entry Commission against non-resident fishermen who alleged that the additional money the state charged them for commercial limited entry permits and commercial fishing crew licenses was unconstitutional under the Privileges and Immunities and Commerce Clauses of the U.S. Constitution. After four trips to the Alaska Supreme Court, an \$82.3 million judgment was entered against the State. The State appealed the amount of this judgment on the grounds that the wrong interest rate had been applied. The Alaska Supreme Court agreed and ordered a refund to the State of \$48.8 million.

Promoting and Defending Good Governance

- In *Moore v. State*, a number of school districts and individuals challenged the adequacy of educational services under the state Constitution. The parties settled in FY2012 and the Legislature approved a one-time appropriation of \$18 million to be distributed by the Commissioner of Education, working with a committee of educators, to the 40 lowest-performing schools in the state. The \$18 million will be used to fund programs for educational improvement, including \$6 million reserved for pre-literacy. The committee will determine how the money is allocated so that the funding lasts for at least three years.
- Department attorneys were successful in representing the state in *Kasayulie v. State (rural school construction and Public School Trust)*. This case regarding school facilities and public school trust lands was settled and dismissed by the court. However, the court retains jurisdiction until July 2015, when the last two of the five rural schools provided for in the settlement are to be funded by the Legislature. If a school is not funded as provided for under the agreement, the plaintiffs can reopen the litigation, except that if the Legislature refuses to fund the Kivalina project because of concerns about erosion, it will not trigger the reopener clause. While the case has been dismissed, the Department of Law continues to assist in completing a valuation of school trust lands.
- Represented the administrator of the retirement and benefits trusts in administrative hearings over denials of claims for retirement, disability, and medical benefits. The department also represented the state in a complex retirement contribution case, *United Academics v. State, Univ. of Alaska* (optional retirement program). This was a class action brought by University of Alaska employees who participated in the Optional Retirement System (ORP) claiming the state and the university unconstitutionally impaired their ORP benefits. After mediation, the parties reached a settlement that provided for \$25 million in present value, \$20 million to be paid as a lump sum, subject to appropriation, and the remainder to be paid over time by the University. The settlement de-coupled the ORP employer contribution rate from the Teachers' Retirement System and stabilized the employer contribution rate for the ORP at 14%. In February 2012, the court approved the class action settlement and the Legislature appropriated funding for the settlement in FY2012.

Results for Alaskans and Rates of Return on Investment (in millions)

	Awards & Collections	Costs	Benefit to Cost Ratio
Return on Total Department Budget	\$99.5	\$107.7	.92
Return on the Civil Division Budget	\$98.0	\$70.9	1.38

Key Department Challenges

Protecting the Safety and Physical and Financial Well-being of Alaskans

- Domestic Violence and Sexual Assault (DVSA) Initiative Implementation. Implementing the Governor’s ten-year plan to combat domestic violence and sexual assault will likely increase the number of these crimes which are reported to law enforcement, resulting in greater demand for prosecution and child protection efforts. The anomaly of higher rates in the aftermath of the Governor’s initiative is something for which we need to be prepared.
- Dramatic increase in disposition of felony trial cases. The average elapsed time to disposition for felony trial cases throughout the state is too long. For example, in Anchorage the elapsed time to disposition had nearly *quadrupled* – from 173 days to 669 days – between 1987 and 2007. The department is working closely with the Criminal Justice Working Group to take steps to address this problem.
- Information Technology. The Criminal Division is in the process of converting its sixteen year-old case management system, Case Records Information Management and Exchange System (CRIMES), to today’s standards for case management, records retention, calendaring and report writing. The case management system has reached a critical point as both the software and hardware have become seriously out of date with no vendor supporting either the software or original hardware. The division has hired a contractor to complete a needs assessment and to advise on the best replacement system.
- Collections. The department perseveres in its efforts to efficiently increase money collected for the state and victims of crimes and to work through the backlog of unopened adult restitution cases. The collections unit continues struggling with the swelling adult restitution caseload: adult restitution cases have increased from 800 in 2002 to 7,200 in 2012. In the area of child support, the section met its goals by opening or re-opening approximately 1,700 child support files in FY2011 and closing approximately 1,700, helping to assure timely modification of court child support orders and compliance with state child support guidelines.

Fostering the Conditions for Economic Opportunity and Responsible Development and Use of Natural Resources

- Natural Resources. The department aids state agencies in the responsible regulation of our natural resources, and actively pushes against irresponsible regulations stifling Alaskan’s economic opportunities. The department is litigating to increase the opportunity to harvest timber in the Tongass National Forest, and against unnecessary federal regulation under the Endangered Species Act that will adversely affect the State’s ability to develop and manage Alaska’s resources. The natural resources section is challenging the National Park Service’s jurisdiction to regulate activities on navigable waters, and has hired an attorney to file and prosecute actions to confirm the state’s title to disputed RS 2477 rights-of-way.
- Oil, Gas and Mining. The department will continue to work closely with the Governor’s Office and the Departments of Natural Resources and Revenue to enable the construction of a gas line to transport Alaska North Slope gas to market. The known gas resource on Alaska’s North Slope is huge. The potential gas resource on unexplored lands on the North Slope is much larger. Developing this resource is one of the most promising opportunities to strengthen and support Alaska’s economic future. The department will also aid the State’s efforts to develop oil and gas on the Outer Continental Shelf.

Protecting the Fiscal Integrity of the State

- Oil, Gas, and Mining. The department will continue protecting the state’s largest source of operating revenue--oil and gas corporate, property, and production taxes and royalties from Alaska North Slope crude oil. In addition to litigating appropriate issues, the section will provide legal advice to help the State improve its tax structure and minimize future tax and royalty disputes.
- Oil, Gas and Mining (Strategic Reconfiguration (SR)). The department is involved in litigation challenging the inclusion of hundreds of millions of dollars in imprudent capital expenditures in the TAPS’ rate base for the Strategic Reconfiguration Project. The Federal Energy Regulatory Commission (FERC) and the Regulatory Commission of Alaska (RCA) have begun concurrent hearings in Anchorage to be followed by hearings in Washington D.C.

Promoting and Defending Good Governance

- Opinions Appeals and Ethics. Changes in the law governing tribal-state relations continue to impact virtually every area of state government’s responsibilities. The department provides advice on a wide variety of issues, including tribal status, Indian country, civil and criminal jurisdiction and authority, the Indian Child Welfare Act, contracts, and waivers of sovereign immunity. Disputes arising in this area of law are escalating.

Significant Changes in Results to be Delivered in FY2014

No significant changes in the delivery of services are anticipated for FY2014.

Contact Information	
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Department Budget Summary by RDU

All dollars shown in thousands

	FY2012 Actuals				FY2013 Management Plan				FY2014 Governor			
	UGF+DGF Funds	Other Funds	Federal Funds	Total Funds	UGF+DGF Funds	Other Funds	Federal Funds	Total Funds	UGF+DGF Funds	Other Funds	Federal Funds	Total Funds
Formula Expenditures None.												
Non-Formula Expenditures												
Criminal Division	28,062.0	2,585.3	657.0	31,304.3	29,128.5	2,722.7	1,833.5	33,684.7	30,553.2	2,761.0	1,834.0	35,148.2
Civil Division	54,985.5	21,971.4	0.0	76,956.9	35,150.2	23,177.3	0.0	58,327.5	32,360.9	23,996.9	0.0	56,357.8
Administration and Support	2,600.6	1,563.6	0.0	4,164.2	2,810.0	1,599.8	132.4	4,542.2	2,920.1	1,674.8	132.4	4,727.3
BP Corrosion	9,819.7	0.0	0.0	9,819.7	3,730.3	0.0	0.0	3,730.3	0.0	0.0	0.0	0.0
Totals	95,467.8	26,120.3	657.0	122,245.1	70,819.0	27,499.8	1,965.9	100,284.7	65,834.2	28,432.7	1,966.4	96,233.3

Funding Source Summary

All dollars in thousands

Funding Sources	FY2012 Actuals	FY2013 Management Plan	FY2014 Governor
1002 Federal Receipts	657.0	1,965.9	1,966.4
1003 General Fund Match	198.3	308.3	308.5
1004 General Fund Receipts	93,005.6	67,723.7	62,734.6
1005 General Fund/Program Receipts	791.3	842.4	843.7
1007 Interagency Receipts	23,241.1	24,478.6	25,210.5
1037 General Fund / Mental Health	89.7	92.0	92.4
1055 Interagency/Oil & Hazardous Waste	450.0	566.4	566.4
1061 Capital Improvement Project Receipts	185.2	106.2	106.2
1092 Mental Health Trust Authority Authorized Receipts	5.5		
1105 Alaska Permanent Fund Corporation Receipts	1,477.6	1,477.6	1,477.6
1108 Statutory Designated Program Receipts	760.9	871.0	1,072.0
1141 RCA Receipts	1,367.4	1,686.3	1,688.4
1168 Tobacco Use Education and Cessation Fund	15.5	166.3	166.6
Totals	122,245.1	100,284.7	96,233.3

Position Summary

Funding Sources	FY2013 Management Plan	FY2014 Governor
Permanent Full Time	571	576
Permanent Part Time	3	3
Non Permanent	0	0
Totals	574	579

FY2014 Capital Budget Request					
Project Title	Unrestricted Gen (UGF)	Designated Gen (DGF)	Other Funds	Federal Funds	Total Funds
New Case Management System	1,800,000	0	0	0	1,800,000
Electronic Data Sharing	400,000	0	0	0	400,000
Department Total	2,200,000	0	0	0	2,200,000

This is an appropriation level summary only. For allocations and the full project details see the capital budget.

Summary of Department Budget Changes by RDU

From FY2013 Management Plan to FY2014 Governor

All dollars shown in thousands

	<u>Unrestricted Gen (UGF)</u>	<u>Designated Gen (DGF)</u>	<u>Other Funds</u>	<u>Federal Funds</u>	<u>Total Funds</u>
FY2013 Management Plan	68,124.0	2,695.0	27,499.8	1,965.9	100,284.7
Adjustments which will continue current level of service:					
-Criminal Division	338.5	0.0	-250.0	0.5	89.0
-Civil Division	-8,933.0	3.7	1.0	0.0	-8,928.3
-Administration and Support	2.8	0.0	0.0	0.0	2.8
-BP Corrosion	-3,730.3	0.0	0.0	0.0	-3,730.3
Proposed budget increases:					
-Criminal Division	1,086.2	0.0	288.3	0.0	1,374.5
-Civil Division	6,140.0	0.0	818.6	0.0	6,958.6
-Administration and Support	107.3	0.0	75.0	0.0	182.3
FY2014 Governor	63,135.5	2,698.7	28,432.7	1,966.4	96,233.3

Department Totals
Department of Law

Description	FY2012 Actuals	FY2013 Conference Committee	FY2013 Authorized	FY2013 Management Plan	FY2014 Governor	FY2013 Management Plan vs FY2014 Governor	
Department Totals	122,245.1	95,100.7	100,284.7	100,284.7	96,233.3	-4,051.4	-4.0%
Objects of Expenditure:							
71000 Personal Services	64,037.9	67,196.0	67,196.0	67,363.9	68,991.7	1,627.8	2.4%
72000 Travel	1,589.7	1,304.1	1,304.1	1,304.1	1,413.1	109.0	
73000 Services	54,427.9	25,046.3	30,230.3	30,062.4	24,158.2	-5,904.2	-19.6%
74000 Commodities	1,953.9	1,133.3	1,133.3	1,133.3	1,233.3	100.0	8.8%
75000 Capital Outlay	235.7	421.0	421.0	421.0	437.0	16.0	3.8%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Funding Source:							
1002 Fed Rcpts (Fed)	657.0	1,965.9	1,965.9	1,965.9	1,966.4	0.5	0.0%
1003 G/F Match (UGF)	198.3	308.3	308.3	308.3	308.5	0.2	0.1%
1004 Gen Fund (UGF)	93,005.6	62,539.7	67,723.7	67,723.7	62,734.6	-4,989.1	-7.4%
1005 GF/Prgm (DGF)	791.3	842.4	842.4	842.4	843.7	1.3	0.2%
1007 I/A Rcpts (Other)	23,241.1	24,478.6	24,478.6	24,478.6	25,210.5	731.9	3.0%
1037 GF/MH (UGF)	89.7	92.0	92.0	92.0	92.4	0.4	0.4%
1055 IA/OIL HAZ (Other)	450.0	566.4	566.4	566.4	566.4	0.0	0.0%
1061 CIP Rcpts (Other)	185.2	106.2	106.2	106.2	106.2	0.0	0.0%
1092 MHTAAR (Other)	5.5	0.0	0.0	0.0	0.0	0.0	0.0%
1105 PFund Rcpt (Other)	1,477.6	1,477.6	1,477.6	1,477.6	1,477.6	0.0	0.0%
1108 Stat Desig (Other)	760.9	871.0	871.0	871.0	1,072.0	201.0	23.1%
1141 RCA Rcpts (DGF)	1,367.4	1,686.3	1,686.3	1,686.3	1,688.4	2.1	0.1%
1168 Tob Ed/Ces (DGF)	15.5	166.3	166.3	166.3	166.6	0.3	0.2%
Totals:							
Unrestricted Gen (UGF)	93,293.6	62,940.0	68,124.0	68,124.0	63,135.5	-4,988.5	-7.3%
Designated Gen (DGF)	2,174.2	2,695.0	2,695.0	2,695.0	2,698.7	3.7	0.1%
Other Funds	26,120.3	27,499.8	27,499.8	27,499.8	28,432.7	932.9	3.4%
Federal Funds	657.0	1,965.9	1,965.9	1,965.9	1,966.4	0.5	0.0%
Positions:							
Permanent Full Time	572	570	570	571	576	5	0.9%
Permanent Part Time	3	3	3	3	3	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

Component Summary General Funds Only
Department of Law

Results Delivery Unit/ Component	FY2012 Actuals	FY2013 Conference Committee	FY2013 Authorized	FY2013 Management Plan	FY2014 Governor	FY2013 Management Plan vs FY2014 Governor	
Criminal Division							
First Judicial District	1,972.6	1,887.7	1,887.7	1,887.7	2,367.5	479.8	25.4%
Second Judicial District	1,739.8	1,878.9	1,878.9	1,878.9	1,883.1	4.2	0.2%
Third Judicial: Anchorage	7,548.0	7,605.6	7,605.6	7,605.6	7,680.9	75.3	1.0%
Third JD: Outside Anchorage	5,642.0	5,366.0	5,366.0	5,366.0	5,451.1	85.1	1.6%
Fourth Judicial District	5,414.4	5,458.6	5,458.6	5,458.6	6,062.8	604.2	11.1%
Criminal Justice Litigation	1,843.8	2,022.4	2,022.4	2,122.4	2,293.7	171.3	8.1%
Criminal Appeals/Special Lit	3,901.4	4,909.3	4,909.3	4,809.3	4,814.1	4.8	0.1%
RDU Totals:	28,062.0	29,128.5	29,128.5	29,128.5	30,553.2	1,424.7	4.9%
Civil Division							
Dep. Attny General's Office	23,745.2	524.3	524.3	524.3	525.0	0.7	0.1%
Child Protection	5,411.0	5,371.2	5,371.2	5,371.2	5,529.1	157.9	2.9%
Collections and Support	904.4	1,291.7	1,291.7	1,291.7	1,299.7	8.0	0.6%
Commercial and Fair Business	1,051.1	1,541.8	1,541.8	1,541.8	1,555.3	13.5	0.9%
Environmental Law	341.7	1,252.7	1,252.7	1,252.7	1,260.3	7.6	0.6%
Human Services	1,916.7	1,024.3	1,024.3	1,084.3	1,090.7	6.4	0.6%
Labor and State Affairs	3,549.7	2,977.7	2,977.7	3,224.1	3,240.7	16.6	0.5%
Legislation/Regulations	833.2	690.6	690.6	690.6	694.1	3.5	0.5%
Natural Resources	3,547.9	3,611.9	3,611.9	3,748.9	3,759.1	10.2	0.3%
Oil, Gas and Mining	10,851.3	10,864.9	12,318.6	12,258.6	9,817.1	-2,441.5	-19.9%
Opinions, Appeals and Ethics	752.5	1,551.9	1,551.9	1,414.9	1,421.4	6.5	0.5%
Reg Affairs Public Advocacy	1,367.4	1,686.3	1,686.3	1,686.3	1,688.4	2.1	0.1%
Timekeeping & Litigation Support	0.0	316.0	316.0	316.0	318.7	2.7	0.9%
Torts and Workers' Compensation	0.0	246.4	246.4	0.0	10.4	10.4	100.0%
Transportation Section	713.4	744.8	744.8	744.8	150.9	-593.9	-79.7%
RDU Totals:	54,985.5	33,696.5	35,150.2	35,150.2	32,360.9	-2,789.3	-7.9%
Administration and Support							
Office of the Attorney General	611.1	660.4	660.4	660.4	662.5	2.1	0.3%
Administrative Services	1,187.4	1,263.4	1,263.4	1,263.4	1,371.4	108.0	8.5%
Dimond Courthouse PBF	802.1	886.2	886.2	886.2	886.2	0.0	0.0%
RDU Totals:	2,600.6	2,810.0	2,810.0	2,810.0	2,920.1	110.1	3.9%
BP Corrosion							
BP Corrosion	9,819.7	0.0	3,730.3	3,730.3	0.0	-3,730.3	-100.0%
RDU Totals:	9,819.7	0.0	3,730.3	3,730.3	0.0	-3,730.3	-100.0%
Unrestricted Gen (UGF):	93,293.6	62,940.0	68,124.0	68,124.0	63,135.5	-4,988.5	-7.3%
Designated Gen (DGF):	2,174.2	2,695.0	2,695.0	2,695.0	2,698.7	3.7	0.1%
Other Funds:	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Federal Funds:	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Total Funds:	95,467.8	65,635.0	70,819.0	70,819.0	65,834.2	-4,984.8	-7.0%

Component Summary All Funds
Department of Law

Results Delivery Unit/ Component	FY2012 Actuals	FY2013 Conference Committee	FY2013 Authorized	FY2013 Management Plan	FY2014 Governor	FY2013 Management Plan vs FY2014 Governor	
Criminal Division							
First Judicial District	2,022.6	2,064.4	2,064.4	2,064.4	2,417.5	353.1	17.1%
Second Judicial District	1,853.1	2,171.2	2,171.2	2,171.2	2,175.4	4.2	0.2%
Third Judicial: Anchorage	7,768.2	8,090.6	8,090.6	8,090.6	8,042.6	-48.0	-0.6%
Third JD: Outside Anchorage	5,727.0	5,743.2	5,743.2	5,743.2	5,828.3	85.1	1.5%
Fourth Judicial District	5,720.9	5,899.7	5,899.7	5,899.7	6,503.9	604.2	10.2%
Criminal Justice Litigation	2,699.6	2,696.4	2,696.4	2,796.4	3,171.3	374.9	13.4%
Criminal Appeals/Special Lit	5,512.9	7,019.2	7,019.2	6,919.2	7,009.2	90.0	1.3%
RDU Totals:	31,304.3	33,684.7	33,684.7	33,684.7	35,148.2	1,463.5	4.3%
Civil Division							
Dep. Attny General's Office	23,745.2	730.3	730.3	730.3	731.0	0.7	0.1%
Child Protection	6,967.4	6,606.0	6,606.0	6,606.0	7,184.1	578.1	8.8%
Collections and Support	2,842.9	3,191.0	3,191.0	3,161.7	3,217.2	55.5	1.8%
Commercial and Fair Business	4,285.5	5,265.1	5,265.1	5,265.1	5,495.5	230.4	4.4%
Environmental Law	1,309.5	2,575.5	2,575.5	2,575.5	2,608.1	32.6	1.3%
Human Services	2,969.0	2,253.8	2,253.8	2,311.3	2,342.7	31.4	1.4%
Labor and State Affairs	6,655.6	6,094.9	6,094.9	6,094.9	6,196.5	101.6	1.7%
Legislation/Regulations	1,058.3	909.3	909.3	909.3	912.8	3.5	0.4%
Natural Resources	4,500.4	4,037.1	4,037.1	4,174.1	4,184.3	10.2	0.2%
Oil, Gas and Mining	12,679.7	12,564.5	14,018.2	13,885.5	11,444.0	-2,441.5	-17.6%
Opinions, Appeals and Ethics	752.5	2,074.3	2,074.3	1,950.3	1,956.8	6.5	0.3%
Reg Affairs Public Advocacy	1,367.4	1,686.3	1,686.3	1,686.3	1,688.4	2.1	0.1%
Timekeeping & Litigation Support	900.0	2,120.1	2,120.1	2,141.3	2,144.0	2.7	0.1%
Torts and Workers' Compensation	3,808.6	3,805.3	3,805.3	3,805.3	3,815.7	10.4	0.3%
Transportation Section	3,114.9	2,960.3	2,960.3	3,030.6	2,436.7	-593.9	-19.6%
RDU Totals:	76,956.9	56,873.8	58,327.5	58,327.5	56,357.8	-1,969.7	-3.4%
Administration and Support							
Office of the Attorney General	611.1	660.4	660.4	660.4	662.5	2.1	0.3%
Administrative Services	2,751.0	2,995.6	2,995.6	2,995.6	3,178.6	183.0	6.1%
Dimond Courthouse PBF	802.1	886.2	886.2	886.2	886.2	0.0	0.0%
RDU Totals:	4,164.2	4,542.2	4,542.2	4,542.2	4,727.3	185.1	4.1%
BP Corrosion							
BP Corrosion	9,819.7	0.0	3,730.3	3,730.3	0.0	-3,730.3	-100.0%
RDU Totals:	9,819.7	0.0	3,730.3	3,730.3	0.0	-3,730.3	-100.0%
Unrestricted Gen (UGF):	93,293.6	62,940.0	68,124.0	68,124.0	63,135.5	-4,988.5	-7.3%
Designated Gen (DGF):	2,174.2	2,695.0	2,695.0	2,695.0	2,698.7	3.7	0.1%
Other Funds:	26,120.3	27,499.8	27,499.8	27,499.8	28,432.7	932.9	3.4%
Federal Funds:	657.0	1,965.9	1,965.9	1,965.9	1,966.4	0.5	0.0%
Total Funds:	122,245.1	95,100.7	100,284.7	100,284.7	96,233.3	-4,051.4	-4.0%
Permanent Full Time:	572	570	570	571	576	5	0.9%
Permanent Part Time:	3	3	3	3	3	0	0.0%
Non Permanent:	0	0	0	0	0	0	0.0%
Total Positions:	575	573	573	574	579	5	0.9%

Restricted Revenue Summary by Component

Department of Law 51015 Interagency Receipts Only

Scenario: FY2014 Governor (10289)

Master Revenue Account	Sub Revenue Account	Component	Total
Department of Law Totals:			25,210.5
51015 Interagency Receipts	51015 Interagency Receipts	Not Specified	2,377.0
51015 Interagency Receipts	51015 Interagency Receipts	Water Quality	174.7
51015 Interagency Receipts	59020 Administration	Motor Vehicles	150.0
51015 Interagency Receipts	59020 Administration	Office of Public Advocacy	155.5
51015 Interagency Receipts	59020 Administration	Public Defender Agency	151.5
51015 Interagency Receipts	59020 Administration	Retirement and Benefits	360.0
51015 Interagency Receipts	59020 Administration	Risk Management	3,805.3
51015 Interagency Receipts	59030 Law	Collections and Support	313.0
51015 Interagency Receipts	59030 Law	Dep. Attny General's Office	1,939.1
51015 Interagency Receipts	59030 Law	Department-wide	1,311.0
51015 Interagency Receipts	59040 Revenue	AHFC Operations	607.6
51015 Interagency Receipts	59040 Revenue	AK Retirement Management Board	65.0
51015 Interagency Receipts	59040 Revenue	AK State Pension Investment Bd	136.1
51015 Interagency Receipts	59040 Revenue	APFC Operations	65.0
51015 Interagency Receipts	59040 Revenue	Child Support Services	1,917.5
51015 Interagency Receipts	59040 Revenue	Permanent Fund Dividend Division	174.1
51015 Interagency Receipts	59040 Revenue	Tax Division	73.5
51015 Interagency Receipts	59050 Education	Administrative Services	280.3
51015 Interagency Receipts	59050 Education	ASLC Education Loan Fund	29.0
51015 Interagency Receipts	59050 Education	Professional Teaching Practice	35.0
51015 Interagency Receipts	59060 Health & Social Svcs	Alaska Pioneer Homes Management	20.0
51015 Interagency Receipts	59060 Health & Social Svcs	Alaska Psychiatric Institute	135.0
51015 Interagency Receipts	59060 Health & Social Svcs	Child Care Benefits	50.0
51015 Interagency Receipts	59060 Health & Social Svcs	Child Protection Legal Svcs	489.4
51015 Interagency Receipts	59060 Health & Social Svcs	Community Health/EMS Services	118.6
51015 Interagency Receipts	59060 Health & Social Svcs	Family Preservation	1,165.6
51015 Interagency Receipts	59060 Health & Social Svcs	Fraud Investigation	200.0
51015 Interagency Receipts	59060 Health & Social Svcs	Medical Assistance Admin.	1,502.0
51015 Interagency Receipts	59070 Labor	Employment Services	65.0
51015 Interagency Receipts	59070 Labor	Wage and Hour Administration	142.0
51015 Interagency Receipts	59080 Commrc & Econmc Dev	AEA Rural Energy Operations	235.0
51015 Interagency Receipts	59080 Commrc & Econmc Dev	AIDEA	200.0
51015 Interagency Receipts	59080 Commrc & Econmc Dev	Banking and Securities	280.0
51015 Interagency Receipts	59080 Commrc & Econmc Dev	Community & Regional Affairs	30.0
51015 Interagency Receipts	59080 Commrc & Econmc Dev	Corp, Bus & Prof Licensing	932.0
51015 Interagency Receipts	59080 Commrc & Econmc Dev	Economic Development	120.0
51015 Interagency Receipts	59080 Commrc & Econmc Dev	Insurance Operations	476.0
51015 Interagency Receipts	59080 Commrc & Econmc Dev	Reg Comm of AK	435.0
51015 Interagency Receipts	59090 Military & Vet Affrs	Alaska Statewide Emergency Commu	30.0
51015 Interagency Receipts	59100 Natural Resources	Agr Revolving Loan Pgm Admin	110.0
51015 Interagency Receipts	59100 Natural Resources	AK Coastal and Ocean Mgt	100.0
51015 Interagency Receipts	59100 Natural Resources	Mental Health Lands Admin	70.0
51015 Interagency Receipts	59110 Fish & Game	EVOS Trustee Council	65.6
51015 Interagency Receipts	59110 Fish & Game	Fish and Game Fund	30.0
51015 Interagency Receipts	59120 Public Safety	AK Bureau of Alcohol and Drug	474.8
51015 Interagency Receipts	59120 Public Safety	Commissioner's Office	215.2
51015 Interagency Receipts	59120 Public Safety	Domestic Viol/Sexual Assault	345.0
51015 Interagency Receipts	59180 Environmental Consvn	Administrative Services	140.1
51015 Interagency Receipts	59180 Environmental Consvn	Air Quality	100.0
51015 Interagency Receipts	59180 Environmental Consvn	Contaminated Sites Program	70.0
51015 Interagency Receipts	59180 Environmental Consvn	Food Safety & Sanitation	76.6
51015 Interagency Receipts	59180 Environmental Consvn	Water Quality	60.0
51015 Interagency Receipts	59250 Dotpf Op, Tpb.& Othr	Department-wide	1,626.7
51015 Interagency Receipts	59250 Dotpf Op, Tpb.& Othr	International Airport Systems	300.0
51015 Interagency Receipts	59250 Dotpf Op, Tpb.& Othr	Marine Vessel Operations	201.0
51015 Interagency Receipts	59410 Alaska Court System	Therapeutic Courts	319.7
51015 Interagency Receipts	59410 Alaska Court System	Therapeutic Courts Support Svcs	75.0
51015 Interagency Receipts	59410 Alaska Court System	Trial Courts	85.0
RDU: Criminal Division (33)			2,551.0
51015 Interagency Receipts	51015 Interagency Receipts	Not Specified	104.2
51015 Interagency Receipts	59020 Administration	Office of Public Advocacy	155.5

Restricted Revenue Summary by Component

Department of Law 51015 Interagency Receipts Only

Scenario: FY2014 Governor (10289)

Master Revenue Account	Sub Revenue Account	Component	Total
51015 Interagency Receipts	59020 Administration	Public Defender Agency	151.5
51015 Interagency Receipts	59030 Law	Collections and Support	210.0
51015 Interagency Receipts	59040 Revenue	Permanent Fund Dividend Division	75.0
51015 Interagency Receipts	59060 Health & Social Svcs	Fraud Investigation	200.0
51015 Interagency Receipts	59120 Public Safety	AK Bureau of Alcohol and Drug	474.8
51015 Interagency Receipts	59120 Public Safety	Commissioner's Office	215.2
51015 Interagency Receipts	59120 Public Safety	Domestic Viol/Sexual Assault	345.0
51015 Interagency Receipts	59180 Environmental Consvn	Administrative Services	140.1
51015 Interagency Receipts	59410 Alaska Court System	Therapeutic Courts	319.7
51015 Interagency Receipts	59410 Alaska Court System	Therapeutic Courts Support Svcs	75.0
51015 Interagency Receipts	59410 Alaska Court System	Trial Courts	85.0
Component: First Judicial District (2198)			50.0
51015 Interagency Receipts	59410 Alaska Court System	Therapeutic Courts	50.0
Component: Third Judicial District: Anchorage (2261)			256.1
51015 Interagency Receipts	51015 Interagency Receipts	Not Specified	41.4
51015 Interagency Receipts	59410 Alaska Court System	Therapeutic Courts	214.7
Component: Third Judicial District: Outside Anchorage (2279)			86.8
51015 Interagency Receipts	51015 Interagency Receipts	Not Specified	1.8
51015 Interagency Receipts	59410 Alaska Court System	Trial Courts	85.0
Component: Fourth Judicial District (2201)			385.6
51015 Interagency Receipts	51015 Interagency Receipts	Not Specified	4.3
51015 Interagency Receipts	59120 Public Safety	AK Bureau of Alcohol and Drug	251.3
51015 Interagency Receipts	59410 Alaska Court System	Therapeutic Courts	55.0
51015 Interagency Receipts	59410 Alaska Court System	Therapeutic Courts Support Svcs	75.0
Component: Criminal Justice Litigation (2202)			877.6
51015 Interagency Receipts	51015 Interagency Receipts	Not Specified	10.4
51015 Interagency Receipts	59020 Administration	Office of Public Advocacy	155.5
51015 Interagency Receipts	59020 Administration	Public Defender Agency	151.5
51015 Interagency Receipts	59120 Public Safety	Commissioner's Office	215.2
51015 Interagency Receipts	59120 Public Safety	Domestic Viol/Sexual Assault	345.0
Component: Criminal Appeals/Special Litigation (2203)			894.9
51015 Interagency Receipts	51015 Interagency Receipts	Not Specified	46.3
51015 Interagency Receipts	59030 Law	Collections and Support	210.0
51015 Interagency Receipts	59040 Revenue	Permanent Fund Dividend Division	75.0
51015 Interagency Receipts	59060 Health & Social Svcs	Fraud Investigation	200.0
51015 Interagency Receipts	59120 Public Safety	AK Bureau of Alcohol and Drug	223.5
51015 Interagency Receipts	59180 Environmental Consvn	Administrative Services	140.1
RDU: Civil Division (35)			21,090.9
51015 Interagency Receipts	51015 Interagency Receipts	Not Specified	2,253.2
51015 Interagency Receipts	51015 Interagency Receipts	Water Quality	174.7
51015 Interagency Receipts	59020 Administration	Motor Vehicles	150.0
51015 Interagency Receipts	59020 Administration	Retirement and Benefits	360.0
51015 Interagency Receipts	59020 Administration	Risk Management	3,805.3
51015 Interagency Receipts	59030 Law	Dep. Attny General's Office	1,804.1
51015 Interagency Receipts	59040 Revenue	AHFC Operations	607.6
51015 Interagency Receipts	59040 Revenue	AK Retirement Management Board	65.0
51015 Interagency Receipts	59040 Revenue	AK State Pension Investment Bd	136.1
51015 Interagency Receipts	59040 Revenue	APFC Operations	65.0
51015 Interagency Receipts	59040 Revenue	Child Support Services	1,917.5
51015 Interagency Receipts	59040 Revenue	Permanent Fund Dividend Division	99.1
51015 Interagency Receipts	59040 Revenue	Tax Division	73.5
51015 Interagency Receipts	59050 Education	Administrative Services	280.3
51015 Interagency Receipts	59050 Education	ASLC Education Loan Fund	29.0
51015 Interagency Receipts	59050 Education	Professional Teaching Practice	35.0
51015 Interagency Receipts	59060 Health & Social Svcs	Alaska Pioneer Homes Management	20.0
51015 Interagency Receipts	59060 Health & Social Svcs	Alaska Psychiatric Institute	135.0
51015 Interagency Receipts	59060 Health & Social Svcs	Child Care Benefits	50.0
51015 Interagency Receipts	59060 Health & Social Svcs	Child Protection Legal Svcs	489.4
51015 Interagency Receipts	59060 Health & Social Svcs	Community Health/EMS Services	118.6
51015 Interagency Receipts	59060 Health & Social Svcs	Family Preservation	1,165.6
51015 Interagency Receipts	59060 Health & Social Svcs	Medical Assistance Admin.	1,502.0
51015 Interagency Receipts	59070 Labor	Employment Services	65.0
51015 Interagency Receipts	59070 Labor	Wage and Hour Administration	142.0

Restricted Revenue Summary by Component

Department of Law 51015 Interagency Receipts Only

Scenario: FY2014 Governor (10289)

Master Revenue Account	Sub Revenue Account	Component	Total
51015 Interagency Receipts	59080 Commrc & Econmc Dev	AEA Rural Energy Operations	235.0
51015 Interagency Receipts	59080 Commrc & Econmc Dev	AIDEA	200.0
51015 Interagency Receipts	59080 Commrc & Econmc Dev	Banking and Securities	280.0
51015 Interagency Receipts	59080 Commrc & Econmc Dev	Community & Regional Affairs	30.0
51015 Interagency Receipts	59080 Commrc & Econmc Dev	Corp, Bus & Prof Licensing	932.0
51015 Interagency Receipts	59080 Commrc & Econmc Dev	Economic Development	120.0
51015 Interagency Receipts	59080 Commrc & Econmc Dev	Insurance Operations	476.0
51015 Interagency Receipts	59080 Commrc & Econmc Dev	Reg Comm of AK	435.0
51015 Interagency Receipts	59090 Military & Vet Affrs	Alaska Statewide Emergency Commu	30.0
51015 Interagency Receipts	59100 Natural Resources	Agr Revolving Loan Pgm Admin	110.0
51015 Interagency Receipts	59100 Natural Resources	AK Coastal and Ocean Mgt	100.0
51015 Interagency Receipts	59100 Natural Resources	Mental Health Lands Admin	70.0
51015 Interagency Receipts	59110 Fish & Game	EVOS Trustee Council	65.6
51015 Interagency Receipts	59110 Fish & Game	Fish and Game Fund	30.0
51015 Interagency Receipts	59180 Environmental Consvn	Air Quality	100.0
51015 Interagency Receipts	59180 Environmental Consvn	Contaminated Sites Program	70.0
51015 Interagency Receipts	59180 Environmental Consvn	Food Safety & Sanitation	76.6
51015 Interagency Receipts	59180 Environmental Consvn	Water Quality	60.0
51015 Interagency Receipts	59250 Dotpf Op, Tpb,& Othr	Department-wide	1,626.7
51015 Interagency Receipts	59250 Dotpf Op, Tpb,& Othr	International Airport Systems	300.0
51015 Interagency Receipts	59250 Dotpf Op, Tpb,& Othr	Marine Vessel Operations	201.0
Component: Deputy Attorney General's Office (2205)			206.0
51015 Interagency Receipts	51015 Interagency Receipts	Not Specified	206.0
Component: Child Protection (2961)			1,655.0
51015 Interagency Receipts	59060 Health & Social Svcs	Child Protection Legal Svcs	489.4
51015 Interagency Receipts	59060 Health & Social Svcs	Family Preservation	1,165.6
Component: Collections and Support (2210)			1,917.5
51015 Interagency Receipts	59040 Revenue	Child Support Services	1,917.5
Component: Commercial and Fair Business (2717)			3,285.8
51015 Interagency Receipts	59040 Revenue	AHFC Operations	607.6
51015 Interagency Receipts	59040 Revenue	Permanent Fund Dividend Division	69.1
51015 Interagency Receipts	59040 Revenue	Tax Division	73.5
51015 Interagency Receipts	59050 Education	ASLC Education Loan Fund	29.0
51015 Interagency Receipts	59050 Education	Professional Teaching Practice	35.0
51015 Interagency Receipts	59060 Health & Social Svcs	Community Health/EMS Services	118.6
51015 Interagency Receipts	59080 Commrc & Econmc Dev	Banking and Securities	280.0
51015 Interagency Receipts	59080 Commrc & Econmc Dev	Corp, Bus & Prof Licensing	932.0
51015 Interagency Receipts	59080 Commrc & Econmc Dev	Economic Development	120.0
51015 Interagency Receipts	59080 Commrc & Econmc Dev	Insurance Operations	476.0
51015 Interagency Receipts	59080 Commrc & Econmc Dev	Reg Comm of AK	435.0
51015 Interagency Receipts	59100 Natural Resources	Agr Revolving Loan Pgm Admin	110.0
Component: Environmental Law (2092)			781.4
51015 Interagency Receipts	51015 Interagency Receipts	Not Specified	134.5
51015 Interagency Receipts	51015 Interagency Receipts	Water Quality	174.7
51015 Interagency Receipts	59100 Natural Resources	AK Coastal and Ocean Mgt	100.0
51015 Interagency Receipts	59110 Fish & Game	EVOS Trustee Council	65.6
51015 Interagency Receipts	59180 Environmental Consvn	Air Quality	100.0
51015 Interagency Receipts	59180 Environmental Consvn	Contaminated Sites Program	70.0
51015 Interagency Receipts	59180 Environmental Consvn	Food Safety & Sanitation	76.6
51015 Interagency Receipts	59180 Environmental Consvn	Water Quality	60.0
Component: Human Services (2962)			1,252.0
51015 Interagency Receipts	51015 Interagency Receipts	Not Specified	25.0
51015 Interagency Receipts	59060 Health & Social Svcs	Alaska Psychiatric Institute	135.0
51015 Interagency Receipts	59060 Health & Social Svcs	Child Care Benefits	50.0
51015 Interagency Receipts	59060 Health & Social Svcs	Medical Assistance Admin.	1,042.0
Component: Labor and State Affairs (2718)			2,748.2
51015 Interagency Receipts	51015 Interagency Receipts	Not Specified	479.8
51015 Interagency Receipts	59020 Administration	Motor Vehicles	150.0
51015 Interagency Receipts	59020 Administration	Retirement and Benefits	360.0
51015 Interagency Receipts	59040 Revenue	AK Retirement Management Board	65.0
51015 Interagency Receipts	59040 Revenue	AK State Pension Investment Bd	136.1
51015 Interagency Receipts	59040 Revenue	APFC Operations	65.0

Restricted Revenue Summary by Component

Department of Law 51015 Interagency Receipts Only

Scenario: FY2014 Governor (10289)

Master Revenue Account	Sub Revenue Account	Component	Total
51015 Interagency Receipts	59040 Revenue	Permanent Fund Dividend Division	30.0
51015 Interagency Receipts	59050 Education	Administrative Services	280.3
51015 Interagency Receipts	59060 Health & Social Svcs	Alaska Pioneer Homes Management	20.0
51015 Interagency Receipts	59060 Health & Social Svcs	Medical Assistance Admin.	460.0
51015 Interagency Receipts	59070 Labor	Employment Services	65.0
51015 Interagency Receipts	59070 Labor	Wage and Hour Administration	142.0
51015 Interagency Receipts	59080 Commrc & Econmc Dev	AEA Rural Energy Operations	235.0
51015 Interagency Receipts	59080 Commrc & Econmc Dev	AIDEA	200.0
51015 Interagency Receipts	59080 Commrc & Econmc Dev	Community & Regional Affairs	30.0
51015 Interagency Receipts	59090 Military & Vet Affrs	Alaska Statewide Emergency	30.0
		Commu	
Component: Legislation/Regulations (2209)			218.7
51015 Interagency Receipts	51015 Interagency Receipts	Not Specified	218.7
Component: Natural Resources (2212)			425.2
51015 Interagency Receipts	51015 Interagency Receipts	Not Specified	325.2
51015 Interagency Receipts	59100 Natural Resources	Mental Health Lands Admin	70.0
51015 Interagency Receipts	59110 Fish & Game	Fish and Game Fund	30.0
Component: Oil, Gas and Mining (2091)			149.3
51015 Interagency Receipts	51015 Interagency Receipts	Not Specified	149.3
Component: Opinions, Appeals and Ethics (2716)			535.4
51015 Interagency Receipts	51015 Interagency Receipts	Not Specified	535.4
Component: Timekeeping and Litigation Support (2258)			1,825.3
51015 Interagency Receipts	51015 Interagency Receipts	Not Specified	21.2
51015 Interagency Receipts	59030 Law	Dep. Attny General's Office	1,804.1
Component: Torts & Workers' Compensation (2719)			3,805.3
51015 Interagency Receipts	59020 Administration	Risk Management	3,805.3
Component: Transportation Section (2214)			2,285.8
51015 Interagency Receipts	51015 Interagency Receipts	Not Specified	158.1
51015 Interagency Receipts	59250 Dotpf Op, Tpb,& Othr	Department-wide	1,626.7
51015 Interagency Receipts	59250 Dotpf Op, Tpb,& Othr	International Airport Systems	300.0
51015 Interagency Receipts	59250 Dotpf Op, Tpb,& Othr	Marine Vessel Operations	201.0
RDU: Administration and Support (280)			1,568.6
51015 Interagency Receipts	51015 Interagency Receipts	Not Specified	19.6
51015 Interagency Receipts	59030 Law	Collections and Support	103.0
51015 Interagency Receipts	59030 Law	Dep. Attny General's Office	135.0
51015 Interagency Receipts	59030 Law	Department-wide	1,311.0
Component: Administrative Services (2164)			1,568.6
51015 Interagency Receipts	51015 Interagency Receipts	Not Specified	19.6
51015 Interagency Receipts	59030 Law	Collections and Support	103.0
51015 Interagency Receipts	59030 Law	Dep. Attny General's Office	135.0
51015 Interagency Receipts	59030 Law	Department-wide	1,311.0