

**State of Alaska**  
**FY2014 Governor's Operating Budget**

**Department of Law**  
**Dimond Courthouse Public Building Fund**  
**Component Budget Summary**

**Component: Dimond Courthouse Public Building Fund**

**Contribution to Department's Mission**

No mission statement.

**Major Component Accomplishments in 2012**

No major accomplishments.

**Key Component Challenges**

No key component challenges.

**Significant Changes in Results to be Delivered in FY2014**

No changes in results delivered.

**Statutory and Regulatory Authority**

No statutes and regulations.

**Contact Information**

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**Dimond Courthouse Public Building Fund  
Component Financial Summary**

*All dollars shown in thousands*

	<b>FY2012 Actuals</b>	<b>FY2013 Management Plan</b>	<b>FY2014 Governor</b>
<b>Non-Formula Program:</b>			
<b>Component Expenditures:</b>			
71000 Personal Services	0.0	0.0	0.0
72000 Travel	0.0	0.0	0.0
73000 Services	802.1	886.2	886.2
74000 Commodities	0.0	0.0	0.0
75000 Capital Outlay	0.0	0.0	0.0
77000 Grants, Benefits	0.0	0.0	0.0
78000 Miscellaneous	0.0	0.0	0.0
<b>Expenditure Totals</b>	<b>802.1</b>	<b>886.2</b>	<b>886.2</b>
<b>Funding Sources:</b>			
1004 General Fund Receipts	802.1	886.2	886.2
<b>Funding Totals</b>	<b>802.1</b>	<b>886.2</b>	<b>886.2</b>

**Summary of Component Budget Changes  
From FY2013 Management Plan to FY2014 Governor**

*All dollars shown in thousands*

	<u>Unrestricted Gen (UGF)</u>	<u>Designated Gen (DGF)</u>	<u>Other Funds</u>	<u>Federal Funds</u>	<u>Total Funds</u>
<b>FY2013 Management Plan</b>	<b>886.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>886.2</b>
<b>FY2014 Governor</b>	<b>886.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>886.2</b>

**Component Detail All Funds**  
**Department of Law**

**Component:** Dimond Courthouse Public Building Fund (AR14530) (2852)  
**RDU:** Administration and Support (280)

	FY2012 Actuals	FY2013 Conference Committee	FY2013 Authorized	FY2013 Management Plan	FY2014 Governor	FY2013 Management Plan vs FY2014 Governor
71000 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0 0.0%
72000 Travel	0.0	0.0	0.0	0.0	0.0	0.0 0.0%
73000 Services	802.1	886.2	886.2	886.2	886.2	0.0 0.0%
74000 Commodities	0.0	0.0	0.0	0.0	0.0	0.0 0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0 0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0 0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0 0.0%
<b>Totals</b>	<b>802.1</b>	<b>886.2</b>	<b>886.2</b>	<b>886.2</b>	<b>886.2</b>	<b>0.0 0.0%</b>
<b>Fund Sources:</b>						
1004 Gen Fund (UGF)	802.1	886.2	886.2	886.2	886.2	0.0 0.0%
<b>Unrestricted General (UGF)</b>	<b>802.1</b>	<b>886.2</b>	<b>886.2</b>	<b>886.2</b>	<b>886.2</b>	<b>0.0 0.0%</b>
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0 0.0%</b>
<b>Other Funds</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0 0.0%</b>
<b>Federal Funds</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0 0.0%</b>
<b>Positions:</b>						
Permanent Full Time	0	0	0	0	0	0 0.0%
Permanent Part Time	0	0	0	0	0	0 0.0%
Non Permanent	0	0	0	0	0	0 0.0%

**Change Record Detail - Multiple Scenarios With Descriptions**  
**Department of Law**

**Component:** Dimond Courthouse Public Building Fund (2852)  
**RDU:** Administration and Support (280)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2013 Conference Committee To FY2013 Authorized *****												
FY2013 Conference Committee	ConfCom	886.2	0.0	0.0	886.2	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		886.2										
<b>Subtotal</b>		<b>886.2</b>	<b>0.0</b>	<b>0.0</b>	<b>886.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
***** Changes From FY2013 Authorized To FY2013 Management Plan *****												
<b>Subtotal</b>		<b>886.2</b>	<b>0.0</b>	<b>0.0</b>	<b>886.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
***** Changes From FY2013 Management Plan To FY2014 Governor *****												
<b>Totals</b>		<b>886.2</b>	<b>0.0</b>	<b>0.0</b>	<b>886.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Line Item Detail**  
**Department of Law**  
**Services**

**Component:** Dimond Courthouse Public Building Fund (2852)  
**RDU:** Administration and Support (280)

Line Number	Line Name		FY2012 Actuals	FY2013 Management Plan	FY2014 Governor
73000	Services		802.1	886.2	886.2
Expenditure Account	Servicing Agency	Explanation	FY2012 Actuals	FY2013 Management Plan	FY2014 Governor
<b>73000 Services Detail Totals</b>			<b>802.1</b>	<b>886.2</b>	<b>886.2</b>
73750	Other Services (Non IA Svcs)	Governor's Picnic posters.	0.3	0.0	0.0
73808	Building Maintenance	Admin - General Srvcs Facilities Maint.	0.0	203.2	203.2
73811	Building Leases	Admin - Leases	801.8	683.0	683.0
		RSA, Administration - Dimond Courthouse building maintenance			
		RSA, Administration - Public Building Fund Facilities group: Dimond Courthouse Lease and Palmer State Office Building.			

**Inter-Agency Services**  
**Department of Law**

**Component:** Dimond Courthouse Public Building Fund (2852)  
**RDU:** Administration and Support (280)

Expenditure Account	Service Description	Service Type	Servicing Agency	FY2012 Actuals	FY2013	
					Management Plan	FY2014 Governor
73808	Building Maintenance	RSA, Administration - Dimond Courthouse building maintenance	Inter-dept Admin - General Srvcs Facilities Maint.	0.0	203.2	203.2
<b>73808 Building Maintenance subtotal:</b>				<b>0.0</b>	<b>203.2</b>	<b>203.2</b>
73811	Building Leases	RSA, Administration - Public Building Fund Facilities group: Dimond Courthouse Lease and Palmer State Office Building.	Inter-dept Admin - Leases	801.8	683.0	683.0
<b>73811 Building Leases subtotal:</b>				<b>801.8</b>	<b>683.0</b>	<b>683.0</b>
<b>Dimond Courthouse Public Building Fund total:</b>				<b>801.8</b>	<b>886.2</b>	<b>886.2</b>
<b>Grand Total:</b>				<b>801.8</b>	<b>886.2</b>	<b>886.2</b>