

# **State of Alaska FY2014 Governor's Operating Budget**

## **Department of Law Regulatory Affairs Public Advocacy Component Budget Summary**

**Component: Regulatory Affairs Public Advocacy**

**Contribution to Department's Mission**

The Regulatory Affairs and Public Advocacy (RAPA) section exercises the Attorney General's responsibility to represent the public interest in regulatory affairs by performing the public advocacy function in utility and pipeline carrier matters before the Regulatory Commission of Alaska and providing policy analysis on related matters.

**Core Services**

- RAPA was established within the Department of Law to perform the Attorney General's public advocacy responsibility in utility and pipeline matters that come before the Regulatory Commission of Alaska (RCA). The Attorney General, as the Public Advocate, determines and advocates for the public interest with particular attention to the interests of consumers who would not otherwise have an effective voice regarding the rates and services of regulated utilities and pipelines operating in the state.
- RAPA represents the public interest in rate cases and other proceedings before the RCA, in court appeals, before the Legislature and other policymakers. The Attorney General utilizes the expert technical support of RAPA non-attorney professionals who provide accounting, engineering, economic and policy analysis for all types of regulated utilities and who prepare written testimony for hearing. Alaska's public advocate is a member of the National Association of State Utility Consumer Advocates.
- AS 42.05.254(e) and AS 42.06.286(a) provide RAPA a funding mechanism directly from a regulatory cost charge imposed on utilities and pipeline carriers for a funding mechanism directly from the regulatory cost charge that is administered by the RCA.

**Major Component Accomplishments in 2012**

The department's work in regulatory affairs benefits the state's citizens by ensuring, among other things, that utility and pipeline carrier tariff rate requests are reasonable and that their service practices meet the public interest. During FY2012, RAPA filed 11 sets of comments or briefs in five dockets and pre-filed 13 sets of direct testimony in six dockets. Final orders were issued in twenty adjudicatory dockets in FY2012 where RAPA was a party. This includes sixteen dockets resolved by stipulated agreement, and four dockets that went to trial. RAPA also actively participated in three RCA rulemaking proceedings in FY2012, filing nine sets of comments. Approximately \$9.05 million in quantifiable consumer benefits can be tracked to RAPA advocacy in FY2012. This quantification is based on refunds issued or the difference between the amounts requested by utilities in their respective revenue requirement proposals and the amounts ultimately awarded to them by the RCA. To achieve these results in FY2012, the department spent about \$1.7 million.

Highlights of selected dockets including RAPA's participation are:

- Settlement of a Fairbanks water and wastewater utility rate case resulting in a \$526,000 reduction in the utility's requested revenue requirement.
- Settlement of a Cook Inlet pipeline rate case resulting in a \$2.4 million reduction in the pipeline carrier's requested revenue requirement.
- Settlement of a Homer Electric Association rate case resulting in a \$917,000 reduction in the utility's requested revenue requirement.
- A decision following trial in a Municipal Light & Power rate case resulting in a \$261,000 reduction in the utility's requested revenue requirement.
- A decision following trial in an Adak electric utility rate case resulting in a \$323,000 reduction in the utility's requested revenue requirement.

Less readily quantifiable is the public benefit of RAPA investigation and participation in RCA dockets affecting utility

and pipeline practices or services outside general rate cases. Examples of such dockets include:

- An investigation into the reasonableness of Homer Electric Association's purchase price of electric generation assets being sold by Chugach Electric Association at Bernice Lake.
- An investigation into ENSTAR's request to amend a gas purchase agreement to allow natural gas deliveries to occur on the west side of Cook Inlet.
- An investigation into the reasonableness of Chugach Electric Association's accounting treatment of its South Central Power Plant.
- An investigation into whether the RCA should adopt regulations allowing water and wastewater utilities to bypass traditional consumer ratemaking safeguards by implementing a plant infrastructure investment surcharge.
- An investigation into whether the RCA should adopt regulations governing cost of capital determinations.

In FY2012 the Attorney General also issued one "Public Advocate Advisory" to inform Alaskan ratepayers about RAPA's efforts in proceedings before the RCA, and related topics. These advisories often explain in summary form the ultimate outcome of an individual case in terms of rate increases or decreases that may be of particular interest to the public. This year, the advisory alerted consumers to the resolution of the longstanding rate cases for water and wastewater service in Fairbanks. Under the settlement, the utility refunded Fairbanks consumers \$4.47 million in principal and interest for rates collected from 2005 through 2009.

## Key Component Challenges

RAPA has entered its eighth year of operation as a section in the Department of Law. RAPA continues to develop section standards and uniform procedures to enhance the effectiveness of our public advocacy efforts. Continuing professional training for staff is an ongoing and a long term priority.

During the upcoming fiscal year, RAPA will continue to represent the public interest on behalf of the Attorney General in proceedings before the RCA. RAPA will investigate public utility and pipeline carrier proposals that come before the RCA, file testimony and litigate the cases, and defend RAPA positions on appeal as appropriate.

## Significant Changes in Results to be Delivered in FY2014

No service changes are anticipated.

## Statutory and Regulatory Authority

Executive Order 111 and SB 392  
AS 44.23.020(e)

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<b>Regulatory Affairs Public Advocacy Component Financial Summary</b>			
		<i>All dollars shown in thousands</i>	
	<b>FY2012 Actuals</b>	<b>FY2013 Management Plan</b>	<b>FY2014 Governor</b>
<b>Non-Formula Program:</b>			
<b>Component Expenditures:</b>			
71000 Personal Services	1,029.7	1,161.1	1,173.2
72000 Travel	6.2	5.0	5.0
73000 Services	307.2	507.4	497.4
74000 Commodities	22.0	11.6	11.6
75000 Capital Outlay	2.3	1.2	1.2
77000 Grants, Benefits	0.0	0.0	0.0
78000 Miscellaneous	0.0	0.0	0.0
<b>Expenditure Totals</b>	<b>1,367.4</b>	<b>1,686.3</b>	<b>1,688.4</b>
<b>Funding Sources:</b>			
1141 RCA Receipts	1,367.4	1,686.3	1,688.4
<b>Funding Totals</b>	<b>1,367.4</b>	<b>1,686.3</b>	<b>1,688.4</b>

<b>Estimated Revenue Collections</b>				
<b>Description</b>	<b>Master Revenue Account</b>	<b>FY2012 Actuals</b>	<b>FY2013 Management Plan</b>	<b>FY2014 Governor</b>
<b>Unrestricted Revenues</b>				
None.		0.0	0.0	0.0
<b>Unrestricted Total</b>		<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
<b>Restricted Revenues</b>				
Alaska Public Utilities Comm. Receipts	51066	1,367.4	1,686.3	1,688.4
<b>Restricted Total</b>		<b>1,367.4</b>	<b>1,686.3</b>	<b>1,688.4</b>
<b>Total Estimated Revenues</b>		<b>1,367.4</b>	<b>1,686.3</b>	<b>1,688.4</b>

**Summary of Component Budget Changes  
From FY2013 Management Plan to FY2014 Governor**

*All dollars shown in thousands*

	<u>Unrestricted Gen (UGF)</u>	<u>Designated Gen (DGF)</u>	<u>Other Funds</u>	<u>Federal Funds</u>	<u>Total Funds</u>
<b>FY2013 Management Plan</b>	<b>0.0</b>	<b>1,686.3</b>	<b>0.0</b>	<b>0.0</b>	<b>1,686.3</b>
<b>Adjustments which will continue current level of service:</b>					
-FY2014 Salary and Health Insurance Increases	0.0	2.1	0.0	0.0	2.1
<b>FY2014 Governor</b>	<b>0.0</b>	<b>1,688.4</b>	<b>0.0</b>	<b>0.0</b>	<b>1,688.4</b>

Regulatory Affairs Public Advocacy Personal Services Information				
Authorized Positions			Personal Services Costs	
	FY2013 Management Plan	FY2014 Governor		
Full-time	8	8	Annual Salaries	802,348
Part-time	0	0	Premium Pay	0
Nonpermanent	0	0	Annual Benefits	406,715
			<i>Less 2.97% Vacancy Factor</i>	(35,863)
			Lump Sum Premium Pay	0
<b>Totals</b>	<b>8</b>	<b>8</b>	<b>Total Personal Services</b>	<b>1,173,200</b>

Position Classification Summary					
Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Attorney IV	2	0	0	0	2
Attorney VI	1	0	0	0	1
Law Office Assistant I	1	0	0	0	1
Pub Advocate Util Analyst I	3	0	0	0	3
Pub Advocate Util Analyst II	1	0	0	0	1
<b>Totals</b>	<b>8</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8</b>

**Component Detail All Funds**  
**Department of Law**

**Component:** Regulatory Affairs Public Advocacy (AR13711) (2764)  
**RDU:** Civil Division (35)

	FY2012 Actuals	FY2013 Conference Committee	FY2013 Authorized	FY2013 Management Plan	FY2014 Governor	FY2013 Management Plan vs FY2014 Governor	
71000 Personal Services	1,029.7	1,161.1	1,161.1	1,161.1	1,173.2	12.1	1.0%
72000 Travel	6.2	5.0	5.0	5.0	5.0	0.0	0.0%
73000 Services	307.2	507.4	507.4	507.4	497.4	-10.0	-2.0%
74000 Commodities	22.0	11.6	11.6	11.6	11.6	0.0	0.0%
75000 Capital Outlay	2.3	1.2	1.2	1.2	1.2	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>1,367.4</b>	<b>1,686.3</b>	<b>1,686.3</b>	<b>1,686.3</b>	<b>1,688.4</b>	<b>2.1</b>	<b>0.1%</b>
<b>Fund Sources:</b>							
1141 RCA Rcpts (DGF)	1,367.4	1,686.3	1,686.3	1,686.3	1,688.4	2.1	0.1%
<b>Unrestricted General (UGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Designated General (DGF)</b>	<b>1,367.4</b>	<b>1,686.3</b>	<b>1,686.3</b>	<b>1,686.3</b>	<b>1,688.4</b>	<b>2.1</b>	<b>0.1%</b>
<b>Other Funds</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal Funds</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Positions:</b>							
Permanent Full Time	8	8	8	8	8	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

**Change Record Detail - Multiple Scenarios With Descriptions**  
**Department of Law**

**Component:** Regulatory Affairs Public Advocacy (2764)

**RDU:** Civil Division (35)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2013 Conference Committee To FY2013 Authorized *****												
<b>FY2013 Conference Committee</b>	ConfCom	1,686.3	1,161.1	5.0	507.4	11.6	1.2	0.0	0.0	8	0	0
1141 RCA Rcpts		1,686.3										
<b>Subtotal</b>		<b>1,686.3</b>	<b>1,161.1</b>	<b>5.0</b>	<b>507.4</b>	<b>11.6</b>	<b>1.2</b>	<b>0.0</b>	<b>0.0</b>	<b>8</b>	<b>0</b>	<b>0</b>
***** Changes From FY2013 Authorized To FY2013 Management Plan *****												
<b>Subtotal</b>		<b>1,686.3</b>	<b>1,161.1</b>	<b>5.0</b>	<b>507.4</b>	<b>11.6</b>	<b>1.2</b>	<b>0.0</b>	<b>0.0</b>	<b>8</b>	<b>0</b>	<b>0</b>
***** Changes From FY2013 Management Plan To FY2014 Governor *****												
<b>Transfer Attorney V (03-0300) from Collections and Support for Required Legal Expertise</b>	Trin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Transfer Attorney V (03-0300) from Collections and Support to keep pace with the required level of legal expertise needed within the section.												
Department of Law attorney positions are partially exempt (PX) and flexibly-ranged positions. Attorneys' I - VI are transferred in accordance with attorney salary placement, allowing positions to be sub-filled at lower levels. Positions are also transferred to accommodate promotions. Because of constant movement of positions, funding is not transferred unless necessary.												
<b>Transfer Attorney V (03-0007) to Collections and Support for Required Legal Expertise</b>	Trout	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Transfer Attorney V (03-0007) to Collections and Support to keep pace with the required level of legal expertise needed within the section.												
Department of Law attorney positions are partially exempt (PX) and flexibly-ranged positions. Attorneys' I - VI are transferred in accordance with attorney salary placement, allowing positions to be sub-filled at lower levels. Positions are also transferred to accommodate promotions. Because of constant movement of positions, funding is not transferred unless necessary.												
<b>FY2014 Salary and Health Insurance Increases</b>	SalAdj	2.1	2.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1141 RCA Rcpts		2.1										
FY2014 Salary and Health Insurance increase : \$2.1												
FY2014 Health Insurance increase of \$59.00 per month per employee - from \$1,330 to \$1,389 per month Non-covered: \$2.1												
<b>Align Authority to Comply with Vacancy Factor Guidelines</b>	LIT	0.0	10.0	0.0	-10.0	0.0	0.0	0.0	0.0	0	0	0

**Change Record Detail - Multiple Scenarios With Descriptions**  
**Department of Law**

**Component:** Regulatory Affairs Public Advocacy (2764)  
**RDU:** Civil Division (35)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
Transfer authority to personal services to comply with vacancy factor guidelines. Authority is available to transfer from services due to reduced legal and judicial services needed within the component.												
	<b>Totals</b>	<b>1,688.4</b>	<b>1,173.2</b>	<b>5.0</b>	<b>497.4</b>	<b>11.6</b>	<b>1.2</b>	<b>0.0</b>	<b>0.0</b>	<b>8</b>	<b>0</b>	<b>0</b>

**Personal Services Expenditure Detail**  
**Department of Law**

**Scenario:** FY2014 Governor (10289)  
**Component:** Regulatory Affairs Public Advocacy (2764)  
**RDU:** Civil Division (35)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
03-0108	Attorney VI	FT	A	XE	Anchorage	NAA	26Q / R	12.0		155,278	0	0	67,768	223,046	223,046
03-0300	Attorney IV	FT	A	XE	Anchorage	NAA	24J	12.0		105,624	0	0	53,161	158,785	158,785
03-0377	Attorney IV	FT	A	XE	Anchorage	NAA	24J	12.0		105,624	0	0	53,161	158,785	158,785
08-6028	Pub Advocate Util Analyst I	FT	A	GP	Anchorage	200	22G / J	12.0		89,188	0	0	47,425	136,613	136,613
08-6045	Pub Advocate Util Analyst II	FT	A	SS	Anchorage	200	24N	12.0		121,812	0	0	57,693	179,505	179,505
08-6071	Pub Advocate Util Analyst I	FT	A	GP	Anchorage	200	22K	12.0		95,052	0	0	49,451	144,503	144,503
08-6073	Pub Advocate Util Analyst I	FT	A	GP	Anchorage	200	22J	12.0		91,620	0	0	48,265	139,885	139,885
08-6079	Law Office Assistant I	FT	A	GP	Anchorage	200	11D / E	12.0		38,150	0	0	29,791	67,941	67,941
													<b>Total Salary Costs:</b>	802,348	
													<b>Total COLA:</b>	0	
													<b>Total Premium Pay:</b>	0	
													<b>Total Benefits:</b>	406,715	
													<b>Total Pre-Vacancy:</b>	1,209,063	
													<b>Minus Vacancy Adjustment of 2.97%:</b>	(35,863)	
													<b>Total Post-Vacancy:</b>	1,173,200	
													<b>Plus Lump Sum Premium Pay:</b>	0	
													<b>Personal Services Line 100:</b>	1,173,200	

	Total Positions	New	Deleted
Full Time Positions:	8	0	0
Part Time Positions:	0	0	0
Non Permanent Positions:	0	0	0
Positions in Component:	8	0	0

**Total Component Months:** 96.0

PCN Funding Sources:	Pre-Vacancy	Post-Vacancy	Percent
1141 RCA Receipts	1,209,063	1,173,200	100.00%
<b>Total PCN Funding:</b>	<b>1,209,063</b>	<b>1,173,200</b>	<b>100.00%</b>

Note: If a position is split, an asterisk (\*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (\*\*) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

**Line Item Detail**  
**Department of Law**  
**Travel**

**Component:** Regulatory Affairs Public Advocacy (2764)  
**RDU:** Civil Division (35)

Line Number	Line Name		FY2012 Actuals	FY2013 Management Plan	FY2014 Governor
72000	Travel		6.2	5.0	5.0
Expenditure Account	Servicing Agency	Explanation	FY2012 Actuals	FY2013 Management Plan	FY2014 Governor
<b>72000 Travel Detail Totals</b>			<b>6.2</b>	<b>5.0</b>	<b>5.0</b>
72110	Employee Travel (Instate)	Attorney travel to provide counsel for departments and agencies of state government, including hearings, board meetings and legal counsel in court cases. Investigations and taking depositions for court actions.	6.2	5.0	5.0
72410	Employee Travel (Out of state)	Out-of-State travel for professional staff to attend conferences, meetings and training.	0.0	0.0	0.0

**Line Item Detail**  
**Department of Law**  
**Services**

**Component:** Regulatory Affairs Public Advocacy (2764)  
**RDU:** Civil Division (35)

Line Number	Line Name		FY2012 Actuals	FY2013 Management Plan	FY2014 Governor
73000	Services		307.2	507.4	497.4
Expenditure Account			FY2012 Actuals	FY2013 Management Plan	FY2014 Governor
<b>73000 Services Detail Totals</b>			<b>307.2</b>	<b>507.4</b>	<b>497.4</b>
73025	Education Services		8.2	6.0	6.0
73050	Financial Services		5.1	5.1	5.1
73075	Legal & Judicial Svc		100.3	254.7	242.9
73156	Telecommunication		10.0	10.0	10.0
73225	Delivery Services		1.0	1.0	1.0
73675	Equipment/Machinery		4.0	4.0	4.0
73750	Other Services (Non IA Svcs)		0.0	40.0	40.0
73804	Economic/Development (IA Svcs)	Administrative Services	36.0	36.0	36.0
73805	IT-Non-Telecommunication	Administrative Services	28.9	35.6	35.6
73805	IT-Non-Telecommunication	Enterprise Technology Services	9.9	10.1	10.1
73806	IT-Telecommunication	Enterprise Technology Services	25.0	24.1	24.1
73809	Mail	Central Mail	1.1	1.1	1.1
73810	Human Resources	Administrative Services	0.0	2.2	2.2

**Line Item Detail**  
**Department of Law**  
**Services**

**Component:** Regulatory Affairs Public Advocacy (2764)

**RDU:** Civil Division (35)

<b>Expenditure Account</b>		<b>Servicing Agency</b>	<b>Explanation</b>	<b>FY2012 Actuals</b>	<b>FY2013 Management Plan</b>	<b>FY2014 Governor</b>
<b>73000 Services Detail Totals</b>				<b>307.2</b>	<b>507.4</b>	<b>497.4</b>
73811	Building Leases	Leases	RSA Administration, GS&S - Leased Office Space - Anchorage AG's Office.	68.2	68.2	70.0
73814	Insurance	Risk Management	RSA Administration, Risk Management	0.4	0.4	0.4
73815	Financial	Administrative Services	RSA Law, Timekeeping administration and litigation support.	8.0	7.9	7.9
73815	Financial	Finance	RSA Administration, Finance Chargeback (AKSAS / AKPAY)	0.9	0.8	0.8
73816	ADA Compliance	Personnel	RSA Administration, Personnel - Americans With Disabilities Act.	0.2	0.2	0.2

**Line Item Detail**  
**Department of Law**  
**Commodities**

**Component:** Regulatory Affairs Public Advocacy (2764)  
**RDU:** Civil Division (35)

<b>Line Number</b>	<b>Line Name</b>		<b>FY2012 Actuals</b>	<b>FY2013 Management Plan</b>	<b>FY2014 Governor</b>
74000	Commodities		22.0	11.6	11.6
<b>Expenditure Account</b>	<b>Servicing Agency</b>	<b>Explanation</b>	<b>FY2012 Actuals</b>	<b>FY2013 Management Plan</b>	<b>FY2014 Governor</b>
		<b>74000 Commodities Detail Totals</b>	<b>22.0</b>	<b>11.6</b>	<b>11.6</b>
74200	Business	Library materials including Alaska Statutes, Alaska Code, Advanced Legislative Service and Court Rules; subscriptions, office supplies; software applications, printer cartridges, paper and misc. data processing supplies; computer supplies - desktop refresh, non-capital.	22.0	11.6	11.6

**Line Item Detail**  
**Department of Law**  
**Capital Outlay**

**Component:** Regulatory Affairs Public Advocacy (2764)  
**RDU:** Civil Division (35)

<b>Line Number</b>	<b>Line Name</b>		<b>FY2012 Actuals</b>	<b>FY2013 Management Plan</b>	<b>FY2014 Governor</b>
75000	Capital Outlay		2.3	1.2	1.2
<b>Expenditure Account</b>	<b>Servicing Agency</b>	<b>Explanation</b>	<b>FY2012 Actuals</b>	<b>FY2013 Management Plan</b>	<b>FY2014 Governor</b>
		<b>75000 Capital Outlay Detail Totals</b>	<b>2.3</b>	<b>1.2</b>	<b>1.2</b>
75830	Info Technology	Computer equipment, printers and modems.	2.3	1.2	1.2

**Restricted Revenue Detail**  
**Department of Law**

**Component:** Regulatory Affairs Public Advocacy (2764)  
**RDU:** Civil Division (35)

<b>Master Account</b>	<b>Revenue Description</b>	<b>FY2012 Actuals</b>	<b>FY2013 Management Plan</b>	<b>FY2014 Governor</b>
51066	Alaska Public Utilities Comm. Receipts	1,367.4	1,686.3	1,688.4

<b>Detail Information</b>					<b>FY2012 Actuals</b>	<b>FY2013 Management Plan</b>	<b>FY2014 Governor</b>
<b>Revenue Amount</b>	<b>Revenue Description</b>	<b>Component</b>	<b>Collocation Code</b>	<b>AKSAS Fund</b>			
51066	APUC Rec AS 42.05&06	Reg Comm of AK	03211400	11100	1,367.4	1,686.3	1,688.4
	Direct funding from the Regulatory Commission of Alaska (RCA) for expert technical support of RAPA non-attorney professionals who provide accounting, engineering, economic and policy analysis for all types of regulated utilities and preparation of written testimony for hearings.						

**Inter-Agency Services**  
**Department of Law**

**Component:** Regulatory Affairs Public Advocacy (2764)  
**RDU:** Civil Division (35)

Expenditure Account	Service Description	Service Type	Servicing Agency	FY2013			
				FY2012 Actuals	Management Plan	FY2014 Governor	
73804	Economic/Development (IA Svcs)	RSA Community & Economic Development - contractual and administrative costs (parking, telephones, long distance, faxes, postage and machinery & equipment)	Inter-dept	Administrative Services	36.0	36.0	36.0
<b>73804 Economic/Development (IA Svcs) subtotal:</b>					<b>36.0</b>	<b>36.0</b>	<b>36.0</b>
73805	IT-Non-Telecommunication	RSA Law, Administration - Information Services & Procurement support.	Intra-dept	Administrative Services	28.9	35.6	35.6
73805	IT-Non-Telecommunication	RSA Administration, ETS - Computer Services EPR	Inter-dept	Enterprise Technology Services	9.9	10.1	10.1
<b>73805 IT-Non-Telecommunication subtotal:</b>					<b>38.8</b>	<b>45.7</b>	<b>45.7</b>
73806	IT-Telecommunication	RSA Administration, ETS -Telecommunication EPR.	Inter-dept	Enterprise Technology Services	25.0	24.1	24.1
<b>73806 IT-Telecommunication subtotal:</b>					<b>25.0</b>	<b>24.1</b>	<b>24.1</b>
73809	Mail	RSA Administration, Central Mailroom	Inter-dept	Central Mail	1.1	1.1	1.1
<b>73809 Mail subtotal:</b>					<b>1.1</b>	<b>1.1</b>	<b>1.1</b>
73810	Human Resources	RSA Law, Human Resource Position	Intra-dept	Administrative Services	0.0	2.2	2.2
<b>73810 Human Resources subtotal:</b>					<b>0.0</b>	<b>2.2</b>	<b>2.2</b>
73814	Insurance	RSA Administration, Risk Management	Inter-dept	Risk Management	0.4	0.4	0.4
<b>73814 Insurance subtotal:</b>					<b>0.4</b>	<b>0.4</b>	<b>0.4</b>
73815	Financial	RSA Law, Timekeeping administration and litigation support.	Intra-dept	Administrative Services	8.0	7.9	7.9
73815	Financial	RSA Administration, Finance Chargeback (AKSAS / AKPAY)	Inter-dept	Finance	0.9	0.8	0.8
<b>73815 Financial subtotal:</b>					<b>8.9</b>	<b>8.7</b>	<b>8.7</b>
73816	ADA Compliance	RSA Administration, Personnel - Americans With Disabilities Act.	Inter-dept	Personnel	0.2	0.2	0.2
<b>73816 ADA Compliance subtotal:</b>					<b>0.2</b>	<b>0.2</b>	<b>0.2</b>
<b>Regulatory Affairs Public Advocacy total:</b>					<b>110.4</b>	<b>118.4</b>	<b>118.4</b>
<b>Grand Total:</b>					<b>110.4</b>	<b>118.4</b>	<b>118.4</b>