

State of Alaska
FY2014 Governor's Operating Budget

Department of Law
Torts & Workers' Compensation
Component Budget Summary

Component: Torts & Workers' Compensation

Contribution to Department's Mission

The Torts and Workers' Compensation section provides legal defense and advice in a wide range of tort lawsuits filed against state agencies and state employees, including personal injury, wrongful death, professional malpractice, property damage, and civil rights claims. It also provides advice and training to state agencies and represents the State as employer before the Workers' Compensation Board and the Alaska Workers' Compensation Appeals Commission.

Core Services

- Attorneys in the Torts and Workers' Compensation section defend tort claims and civil rights claims for damages under 42 USC §1983 filed in state and federal court, and in both the trial courts and appellate courts.
- Attorneys in the section represent state agencies in workers' compensation claims filed by state employees where the State of Alaska is the employer. They advocate on behalf of the state at hearings before the Alaska Workers' Compensation Board, and represent the state as employer in appeals from Board decisions that are taken to the Alaska Workers' Compensation Appeals Commission and to the Alaska Supreme Court.
- Attorneys in the Torts and Workers' Compensation section provide oral advice and training to state agencies on risk management, workers' compensation, and liability issues and provide oral advice to state adjusters on workers' compensation issues.

Major Component Accomplishments in 2012

On behalf of the self-insured Division of Risk Management, the section pursues aggressive motion practice, trial, or negotiation to contain the ultimate costs of litigation in tort cases filed against the State of Alaska and its employees and in workers' compensation matters involving state employees. As an example, as a result of two trials defended during this period, the section avoided hundreds of thousands of dollars in damages claimed against the state. The cost to the state for this section is only approximately \$3.8 million.

Appellate Work of Particular Note:

In a case of first impression litigated by the section, the Alaska Supreme Court issued an important decision regarding AS 09.50.253, under which Attorney General certification results in substitution of the State of Alaska in place of a state employee defendant sued for conduct occurring in the scope of employment. The Court determined that certification is subject to judicial review, but presumed valid. If a plaintiff seeks to challenge the Attorney General's certification, the trial court may hold an evidentiary hearing at which the plaintiff bears the burden of proving by a preponderance of the evidence that the conduct at issue was not within the scope of employment. The Court also held that in this case tort claims based on alleged violations of the Alaska Constitution were not cognizable under Alaska law.

The Ninth Circuit Court of Appeals issued a favorable decision in a federal civil rights case that was tried to a jury in the summer of 2009. Plaintiff alleged that a state trooper and a Homer police officer had used excessive force in detaining and handcuffing him. At trial the jury had determined there was no excessive force, and on appeal the Ninth Circuit affirmed that defense verdict. The appellate court found error in the district court's award of attorney's fees and remanded that issue back to the district court for recalculation.

Trials and Hearings of Particular Note Defended by the Section:

The section had four trials in civil cases in FY2012. A Fairbanks wrongful death action involved a collision between a car and a federal postal vehicle. Prior to trial the court granted a defense motion and dismissed claims against Department of Transportation & Public Facilities (DOT&PF) relating to the highway guardrail; an issue of the clear zone size remained for the jury to decide. After a two-week trial in June-July 2011, the jury reached a verdict in favor of the defense, finding the state had no liability for the accident. The state was awarded nearly \$100,000 in costs and

attorney's fees. The plaintiff has appealed. Another wrongful death case that went to trial in June-July 2011 resulted in a hung jury verdict after two and a half weeks. The issue was whether the Department of Corrections (DOC) was negligent in physically controlling a newly booked inmate who hit his head in falling to the floor, and whether DOC was liable for his death ten days later. The case has been set for retrial in April 2013. In another case, the state admitted liability for injuries to a pedestrian who was struck by a state vehicle at a highway construction project, then litigated the issue of damages caused by the accident in a non-jury trial before an Anchorage superior court judge. A decision in that case is pending. A Kenai jury awarded \$2 million in damages in a personal injury case filed against the Office of Children's Services (OCS) by two young women who were sexually assaulted as minors by their grandfather. After a two-week trial, the jury verdict allocated 95% fault to OCS and 5% to the plaintiffs' mother, yet allocated no fault to plaintiffs' grandfather (convicted of abusing them) and grandmother (who plaintiffs also accused of abuse). Multiple post-trial motions filed by the section have not been ruled on by the superior court.

The section defended the State of Alaska as employer in fifteen (15) hearings before the Alaska Workers' Compensation Board. The section also represented the state in a claimant's appeal to the Alaska Workers' Compensation Appeals Commission; the commission affirmed a board decision that found certain ailments of the claimant were due to a preexisting condition and therefore no medical benefits for those ailments were due.

Dispositive Motions of Particular Note Won by the Section in the Trial Court:

A month before trial in a long-running case brought by unsuccessful bidders to provide leased office space for DOT&PF in Fairbanks, the superior court granted summary judgment in favor of all four individual defendants. The court found that the defendants, all of whom had served on the evaluation committee for the procurement at issue, were entitled to official immunity; there was no colorable evidence that they had engaged in conduct that would subject them to suit. The state was awarded over \$90,000 in costs and attorney fees. Plaintiffs have appealed to the Alaska Supreme Court.

An Anchorage superior court judge granted the state summary judgment in a case regarding a failed suicide attempt by a former prison inmate. The court found no genuine factual issue about whether the state negligently failed to protect the inmate, and determined the state was entitled to judgment in its favor. Plaintiffs have filed an appeal to the Alaska Supreme Court.

The section prevailed on dispositive motions (to dismiss or for summary judgment) in over a dozen other cases, and obtained attorney fee awards as prevailing party in every case in which they were sought.

Training Provided:

In FY2012 the section provided training on civil law and liability to four training academies – for correctional officers, probation officers, and municipal employees. In addition, workers' compensation training was provided to DOT&PF supervisors, and several in-depth trainings were done for the state's workers' compensation adjusters.

Key Component Challenges

One key component challenge stems from the Alaska standard for summary judgment. Summary judgment is a useful tool for concluding civil litigation short of trial. However, Alaska law precludes the grant of summary judgment if there are any material issues in dispute. The court may not evaluate the overwhelming weight of the evidence in support of the motion. Nor may it make credibility judgments even when the plaintiff's assertions as to material facts are unsubstantiated. The result is that the section must consider the substantial cost of taking the case to trial in determining whether a settlement might be a more economic use of resources

A continuing key challenge involves defending lawsuits brought by unrepresented plaintiffs. A disproportionate amount of the section's resources are channeled to defending these lawsuits. Changes in Alaska case law have resulted in lengthier and more complex motion and trial practice to defend these lawsuits, even when they lack merit.

Significant Changes in Results to be Delivered in FY2014

No anticipated changes in results delivered.

Statutory and Regulatory Authority

AS 44.23.020

Contact Information
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Torts & Workers' Compensation Component Financial Summary			
		<i>All dollars shown in thousands</i>	
	FY2012 Actuals	FY2013 Management Plan	FY2014 Governor
Non-Formula Program:			
Component Expenditures:			
71000 Personal Services	3,208.4	3,438.2	3,448.6
72000 Travel	66.9	28.5	28.5
73000 Services	451.8	299.7	299.7
74000 Commodities	66.5	38.9	38.9
75000 Capital Outlay	15.0	0.0	0.0
77000 Grants, Benefits	0.0	0.0	0.0
78000 Miscellaneous	0.0	0.0	0.0
Expenditure Totals	3,808.6	3,805.3	3,815.7
Funding Sources:			
1004 General Fund Receipts	0.0	0.0	10.4
1007 Interagency Receipts	3,808.6	3,805.3	3,805.3
Funding Totals	3,808.6	3,805.3	3,815.7

Estimated Revenue Collections				
Description	Master Revenue Account	FY2012 Actuals	FY2013 Management Plan	FY2014 Governor
Unrestricted Revenues				
None.		0.0	0.0	0.0
Unrestricted Total		0.0	0.0	0.0
Restricted Revenues				
Interagency Receipts	51015	3,808.6	3,805.3	3,805.3
Restricted Total		3,808.6	3,805.3	3,805.3
Total Estimated Revenues		3,808.6	3,805.3	3,805.3

**Summary of Component Budget Changes
From FY2013 Management Plan to FY2014 Governor**

All dollars shown in thousands

	<u>Unrestricted Gen (UGF)</u>	<u>Designated Gen (DGF)</u>	<u>Other Funds</u>	<u>Federal Funds</u>	<u>Total Funds</u>
FY2013 Management Plan	0.0	0.0	3,805.3	0.0	3,805.3
Adjustments which will continue current level of service:					
-FY2014 Salary and Health Insurance Increases	0.0	0.0	10.4	0.0	10.4
-Replace Unavailable Fund Sources for Personal Services Increases	10.4	0.0	-10.4	0.0	0.0
FY2014 Governor	10.4	0.0	3,805.3	0.0	3,815.7

Torts & Workers' Compensation Personal Services Information				
Authorized Positions			Personal Services Costs	
	FY2013 Management Plan	FY2014 Governor		
Full-time	29	29	Annual Salaries	2,344,651
Part-time	1	1	Premium Pay	0
Nonpermanent	0	0	Annual Benefits	1,284,926
			<i>Less 4.99% Vacancy Factor</i>	(180,977)
			Lump Sum Premium Pay	0
Totals	30	30	Total Personal Services	3,448,600

Position Classification Summary					
Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Assoc Attorney II	1	0	0	0	1
Attorney IV	8	1	1	0	10
Attorney V	4	0	0	0	4
Attorney VI	0	0	1	0	1
Law Office Assistant I	4	1	1	0	6
Law Office Assistant II	2	0	0	0	2
Paralegal I	0	0	1	0	1
Paralegal II	4	1	0	0	5
Totals	23	3	4	0	30

Component Detail All Funds
Department of Law

Component: Torts & Workers' Compensation (AR13714) (2719)
RDU: Civil Division (35)

	FY2012 Actuals	FY2013 Conference Committee	FY2013 Authorized	FY2013 Management Plan	FY2014 Governor	FY2013 Management Plan vs FY2014 Governor	
71000 Personal Services	3,208.4	3,438.2	3,438.2	3,438.2	3,448.6	10.4	0.3%
72000 Travel	66.9	28.5	28.5	28.5	28.5	0.0	0.0%
73000 Services	451.8	299.7	299.7	299.7	299.7	0.0	0.0%
74000 Commodities	66.5	38.9	38.9	38.9	38.9	0.0	0.0%
75000 Capital Outlay	15.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	3,808.6	3,805.3	3,805.3	3,805.3	3,815.7	10.4	0.3%
Fund Sources:							
1004 Gen Fund (UGF)	0.0	246.4	246.4	0.0	10.4	10.4	100.0%
1007 I/A Rcpts (Other)	3,808.6	3,558.9	3,558.9	3,805.3	3,805.3	0.0	0.0%
Unrestricted General (UGF)	0.0	246.4	246.4	0.0	10.4	10.4	100.0%
Designated General (DGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other Funds	3,808.6	3,558.9	3,558.9	3,805.3	3,805.3	0.0	0.0%
Federal Funds	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Positions:							
Permanent Full Time	31	29	29	29	29	0	0.0%
Permanent Part Time	1	1	1	1	1	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

Change Record Detail - Multiple Scenarios With Descriptions
Department of Law

Component: Torts & Workers' Compensation (2719)

RDU: Civil Division (35)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2013 Conference Committee To FY2013 Authorized *****												
FY2013 Conference Committee												
	ConfCom	3,805.3	3,438.2	28.5	299.7	38.9	0.0	0.0	0.0	29	1	0
1004 Gen Fund		246.4										
1007 I/A Rcpts		3,558.9										
Subtotal		3,805.3	3,438.2	28.5	299.7	38.9	0.0	0.0	0.0	29	1	0
***** Changes From FY2013 Authorized To FY2013 Management Plan *****												
Authority Exchange with Labor and State Affairs for Reimbursable Services Agreement												
	Trout	-246.4	-199.3	0.0	-47.1	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-246.4										
Transfer general fund authority to Labor & State Affairs in exchange for interagency receipt authority to fully fund the anticipated reimbursable services agreement (RSA) with Department of Administration, Risk Management. Funds are available to transfer as this section is fully funded with inter-agency receipts. A corresponding transfer of interagency receipt authority from Labor and State Affairs to Torts & Workers' Compensation also occurred. These transfers result in a net zero effect to each component.												
Authority Exchange with Labor and State Affairs for Reimbursable Services Agreement												
	Trin	246.4	199.3	0.0	47.1	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts		246.4										
Transfer interagency receipt authority to Torts & Workers' Compensation in exchange for general fund authority to fully fund the anticipated reimbursable services agreement (RSA) with Department of Administration, Risk Management. A corresponding transfer of general fund authority from Torts & Workers' Compensation to Labor and State Affairs also occurred. These transfers result in a net zero effect to each component.												
Subtotal		3,805.3	3,438.2	28.5	299.7	38.9	0.0	0.0	0.0	29	1	0
***** Changes From FY2013 Management Plan To FY2014 Governor *****												
FY2014 Salary and Health Insurance Increases												
	SalAdj	10.4	10.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts		10.4										
FY2014 Salary and Health Insurance increase : \$10.4												
FY2014 Health Insurance increase of \$59.00 per month per employee - from \$1,330 to \$1,389 per month Non-covered: \$10.4												
Replace Unavailable Fund Sources for Personal Services Increases												
	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		10.4										

Change Record Detail - Multiple Scenarios With Descriptions
Department of Law

Component: Torts & Workers' Compensation (2719)

RDU: Civil Division (35)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
1007 I/A Rcpts		-10.4										
<p>To fund baseline increases as a result of personal services and benefits that are associated with unavailable fund sources that have not been budgeted for in our client agencies.</p>												
	Totals	3,815.7	3,448.6	28.5	299.7	38.9	0.0	0.0	0.0	29	1	0

Personal Services Expenditure Detail
Department of Law

Scenario: FY2014 Governor (10289)
Component: Torts & Workers' Compensation (2719)
RDU: Civil Division (35)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
03-0043	Attorney V	FT	A	XE	Anchorage	NAA	25M / N	12.0		128,574	0	0	60,179	188,753	0
03-0082	Attorney IV	FT	A	XE	Fairbanks	NEE	22A	12.0		85,836	0	0	46,324	132,160	0
03-0089	Attorney VI	FT	A	XE	Juneau	NAA	26Q / R	12.0		153,136	0	0	67,159	220,295	0
03-0097	Attorney V	FT	A	XE	Anchorage	NAA	25M / N	12.0		128,376	0	0	60,122	188,498	0
03-0127	Law Office Assistant I	FT	A	GP	Anchorage	200	11C / D	12.0		36,606	0	0	29,258	65,864	0
03-0189	Attorney IV	FT	A	XE	Anchorage	NAA	24F / J	12.0		104,511	0	0	52,777	157,288	0
03-0201	Law Office Assistant I	FT	A	GP	Anchorage	200	11C / D	12.0		36,836	0	0	29,337	66,173	0
03-0204	Law Office Assistant I	FT	A	GP	Fairbanks	203	11A	6.0	**	17,736	0	0	14,433	32,169	0
03-0214	Paralegal II	FT	A	GG	Anchorage	200	16O	12.0		73,524	0	0	42,013	115,537	0
03-0217	Law Office Assistant I	FT	A	GP	Juneau	205	11C / D	12.0		39,165	0	0	30,142	69,307	0
03-0218	Paralegal II	FT	A	GP	Anchorage	200	16C	12.0		50,976	0	0	34,222	85,198	0
03-0230	Attorney IV	FT	A	XE	Anchorage	NAA	24J / K	12.0		105,789	0	0	53,218	159,007	0
03-0231	Assoc Attorney I	FT	A	XE	Anchorage	NAA	17A	6.0	*	26,748	0	0	17,575	44,323	0
03-0238	Attorney IV	FT	A	XE	Anchorage	NAA	24L	12.0		113,688	0	0	55,947	169,635	0
03-0248	Law Office Assistant II	FT	A	SS	Anchorage	600	13C / D	12.0		43,260	0	0	31,050	74,310	0
03-0255	Attorney IV	FT	A	XE	Anchorage	NAA	24D / E	12.0		96,504	0	0	50,010	146,514	0
03-0286	Attorney IV	FT	A	XE	Anchorage	NAA	24K	12.0		109,584	0	0	54,529	164,113	0
03-0287	Law Office Assistant II	FT	A	SS	Anchorage	600	13E / F	12.0		46,174	0	0	32,057	78,231	0
03-0288	Paralegal II	FT	A	GP	Fairbanks	203	16J / K	12.0		63,899	0	0	38,687	102,586	0
03-0291	Attorney IV	FT	A	XE	Anchorage	NAA	24F	12.0		101,808	0	0	51,843	153,651	0
03-0292	Paralegal I	FT	A	GP	Juneau	205	14F / G	12.0		52,895	0	0	34,886	87,781	0
03-0297	Law Office Assistant I	FT	A	GP	Anchorage	200	11B / C	12.0		35,712	0	0	28,949	64,661	0
03-0320	Attorney IV	FT	A	XE	Juneau	NAA	24F	6.0		50,904	0	0	25,921	76,825	0
03-0321	Assoc Attorney II	FT	A	XE	Anchorage	NAA	19L / M	12.0		82,642	0	0	45,221	127,863	0
03-0344	Attorney IV	FT	A	XE	Anchorage	NAA	24J / K	12.0		109,584	0	0	54,529	164,113	0
03-0346	Paralegal II	FT	A	GP	Anchorage	200	16J / K	12.0		61,463	0	0	37,846	99,309	0
03-0347	Law Office Assistant I	FT	A	GP	Anchorage	200	11C / D	12.0		36,698	0	0	29,289	65,987	0
03-0364	Attorney V	PT	A	XE	Anchorage	NAA	25K / L	8.4		85,362	0	0	35,326	120,688	0
03-0375	Attorney IV	FT	A	XE	Anchorage	NAA	24K	12.0		109,584	0	0	54,529	164,113	0
03-0397	Paralegal II	FT	A	GP	Anchorage	200	16C / D	12.0		51,453	0	0	34,387	85,840	0
03-0411	Attorney V	FT	A	XE	Anchorage	NAA	24J	12.0		105,624	0	0	53,161	158,785	0

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Personal Services Expenditure Detail
Department of Law

Scenario: FY2014 Governor (10289)
Component: Torts & Workers' Compensation (2719)
RDU: Civil Division (35)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
													Total Salary Costs:	2,344,651	
													Total COLA:	0	
													Total Premium Pay:	0	
													Total Benefits:	1,284,926	
													Total Pre-Vacancy:	3,629,577	
													Minus Vacancy Adjustment of 4.99%:	(180,977)	
													Total Post-Vacancy:	3,448,600	
													Plus Lump Sum Premium Pay:	0	
													Personal Services Line 100:	3,448,600	
Total Component Months:		350.4													

PCN Funding Sources:	Pre-Vacancy	Post-Vacancy	Percent
1007 Interagency Receipts	3,629,577	3,448,600	100.00%
Total PCN Funding:	3,629,577	3,448,600	100.00%

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Line Item Detail
Department of Law
Travel

Component: Torts & Workers' Compensation (2719)
RDU: Civil Division (35)

Line Number	Line Name		FY2012 Actuals	FY2013 Management Plan	FY2014 Governor
72000	Travel		66.9	28.5	28.5
Expenditure Account	Servicing Agency	Explanation	FY2012 Actuals	FY2013 Management Plan	FY2014 Governor
72000 Travel Detail Totals			66.9	28.5	28.5
72110	Employee Travel (Instate)	Attorney travel to provide counsel for departments and agencies of state government, including hearings, board meetings and legal counsel in court cases. Investigations and taking depositions for court actions.	44.0	23.5	23.5
72120	Nonemployee Travel (Instate Travel)	Witness travel costs.	8.2	5.0	5.0
72410	Employee Travel (Out of state)	Out-of-State travel for professional staff to attend conferences, meetings and training.	14.7	0.0	0.0
72420	Nonemployee Travel (Out of state Emp)	Witness travel costs.	0.0	0.0	0.0

Line Item Detail
Department of Law
Services

Component: Torts & Workers' Compensation (2719)
RDU: Civil Division (35)

Line Number	Line Name			FY2012 Actuals	FY2013 Management Plan	FY2014 Governor
73000	Services			451.8	299.7	299.7
				FY2012 Actuals	FY2013 Management Plan	FY2014 Governor
Expenditure Account	Servicing Agency	Explanation		FY2012 Actuals	FY2013 Management Plan	FY2014 Governor
73000 Services Detail Totals				451.8	299.7	299.7
73025	Education Services	Conferences, training, memberships		2.5	2.5	2.5
73075	Legal & Judicial Svc	Depositions, research costs, expert witnesses and consultants.		188.1	48.6	45.4
73225	Delivery Services	Freight and messenger services. Movement of materials, exhibits, legal documents and courier services.		5.9	5.9	5.9
73750	Other Services (Non IA Svcs)	Printing forms, briefs and legal notices.		5.6	5.6	5.6
73805	IT-Non-Telecommunication	Administrative Services	RSA Law, Administration and Network Support Services.	45.0	41.5	41.5
73805	IT-Non-Telecommunication	Enterprise Technology Services	RSA Administration, ETS - Computer Services EPR	12.3	12.2	12.2
73806	IT-Telecommunication	Enterprise Technology Services	RSA Administration, ETS -Telecommunication EPR.	30.0	27.8	27.8
73809	Mail	Central Mail	RSA Administration, Central Mailroom	1.5	1.3	1.3
73810	Human Resources	Administrative Services	RSA Law, Human Resouce Position	0.0	2.5	2.5
73811	Building Leases	Leases	RSA Administration, GS&S - Leased Office Space - AG's Offices.	150.3	141.8	145.0
73814	Insurance	Risk Management	RSA Administration, Risk Management	0.4	0.4	0.4
73815	Financial	Administrative Services	RSA Law, Timekeeping administration and litigation support.	9.0	8.5	8.5
73815	Financial	Finance	RSA Administration, Finance Chargeback (AKSAS / AKPAY)	1.0	0.9	0.9
73816	ADA Compliance	Personnel	RSA Administration, Personnel - Americans With Disabilities Act.	0.2	0.2	0.2

Line Item Detail
Department of Law
Commodities

Component: Torts & Workers' Compensation (2719)
RDU: Civil Division (35)

Line Number	Line Name		FY2012 Actuals	FY2013 Management Plan	FY2014 Governor
74000	Commodities		66.5	38.9	38.9
Expenditure Account	Servicing Agency	Explanation	FY2012 Actuals	FY2013 Management Plan	FY2014 Governor
74000 Commodities Detail Totals			66.5	38.9	38.9
74200	Business	Alaska Statutes, Alaska Code, annual supplements and law publications.	66.5	38.9	38.9

Line Item Detail
Department of Law
Capital Outlay

Component: Torts & Workers' Compensation (2719)
RDU: Civil Division (35)

Line Number	Line Name		FY2012 Actuals	FY2013 Management Plan	FY2014 Governor
75000	Capital Outlay		15.0	0.0	0.0
Expenditure Account	Servicing Agency	Explanation	FY2012 Actuals	FY2013 Management Plan	FY2014 Governor
75000 Capital Outlay Detail Totals			15.0	0.0	0.0
75830	Info Technology	Computer equipment, printers and modems.	15.0	0.0	0.0

Restricted Revenue Detail
Department of Law

Component: Torts & Workers' Compensation (2719)
RDU: Civil Division (35)

Master Account	Revenue Description			FY2012 Actuals	FY2013 Management Plan	FY2014 Governor	
51015	Interagency Receipts			3,808.6	3,805.3	3,805.3	
Detail Information							
Revenue Amount	Revenue Description	Component	Collocation Code	AKSAS Fund	FY2012 Actuals	FY2013 Management Plan	FY2014 Governor
51015	Interagency Receipts Unprogrammed I/A Receipt Authority.		03214500	11100	0.0	0.0	0.0
59020	Administration Funding for legal services to the Division of Risk Management, for general personal injury litigation.	Risk Management	03214539	11100	3,808.6	3,805.3	3,805.3

Inter-Agency Services
Department of Law

Component: Torts & Workers' Compensation (2719)
RDU: Civil Division (35)

Expenditure Account	Service Description	Service Type	Servicing Agency	FY2012 Actuals	FY2013		
					Management Plan	FY2014 Governor	
73805	IT-Non-Telecommunication	RSA Law, Administration and Network Support Services.	Inter-dept	Administrative Services	45.0	41.5	41.5
73805	IT-Non-Telecommunication	RSA Administration, ETS - Computer Services EPR	Inter-dept	Enterprise Technology Services	12.3	12.2	12.2
73805 IT-Non-Telecommunication subtotal:				57.3	53.7	53.7	
73806	IT-Telecommunication	RSA Administration, ETS -Telecommunication EPR.	Inter-dept	Enterprise Technology Services	30.0	27.8	27.8
73806 IT-Telecommunication subtotal:				30.0	27.8	27.8	
73809	Mail	RSA Administration, Central Mailroom	Inter-dept	Central Mail	1.5	1.3	1.3
73809 Mail subtotal:				1.5	1.3	1.3	
73810	Human Resources	RSA Law, Human Resouce Position	Intra-dept	Administrative Services	0.0	2.5	2.5
73810 Human Resources subtotal:				0.0	2.5	2.5	
73811	Building Leases	RSA Administration, GS&S - Leased Office Space - AG's Offices.	Inter-dept	Leases	150.3	141.8	145.0
73811 Building Leases subtotal:				150.3	141.8	145.0	
73814	Insurance	RSA Administration, Risk Management	Inter-dept	Risk Management	0.4	0.4	0.4
73814 Insurance subtotal:				0.4	0.4	0.4	
73815	Financial	RSA Law, Timekeeping administration and litigation support.	Intra-dept	Administrative Services	9.0	8.5	8.5
73815	Financial	RSA Administration, Finance Chargeback (AKSAS / AKPAY)	Inter-dept	Finance	1.0	0.9	0.9
73815 Financial subtotal:				10.0	9.4	9.4	
73816	ADA Compliance	RSA Administration, Personnel - Americans With Disabilities Act.	Inter-dept	Personnel	0.2	0.2	0.2
73816 ADA Compliance subtotal:				0.2	0.2	0.2	
Torts & Workers' Compensation total:				249.7	237.1	240.3	
Grand Total:				249.7	237.1	240.3	