

State of Alaska FY2014 Governor's Operating Budget

Department of Law Legislation/Regulations Component Budget Summary

Component: Legislation/Regulations**Contribution to Department's Mission**

The Legislation and Regulations section provides legal advice and assures compliance with legal standards regarding legislation and regulations that implement executive branch policy directives.

Core Services

- The Legislation and Regulations section drafts and edits legislation on behalf of the governor for introduction in the legislature, tracks and reviews all legislation for legal issues before the governor acts on it, and reviews virtually all regulations adopted by the executive branch for compliance with legal requirements. The section assists the governor's office in seeking passage of legislation introduced at the request of the governor.
- The section coordinates responses to legal questions and requests for information from legislators to the Department of Law. The section provides training on regulations and legislative matters to all state agencies and to assistant attorneys general. The section prepares the Drafting Manual for Administrative Regulations. The section frequently provides advice to state agencies regarding legal requirements for legislation, regulations, public records, and the Open Meetings Act.
- The regulations attorney serves as the executive branch representative to the National Conference of Commissioners on Uniform State Laws, which formulates model legislation on issues of nationwide concern.

Major Component Accomplishments in 2012

The Legislation and Regulations section conducted legal review of over 1,449 pages of regulations during FY2012.

During FY2012, the section conducted regulation training classes in Juneau and Anchorage. Over 150 state employees attended. In December 2011 and January 2012, the section conducted legislative training classes in Juneau and Anchorage on legislative procedures.

In FY2012, the section prepared and distributed to Department of Law office assistants and attorneys Legislation Drafting Guides containing typing, formatting, style, and drafting technique information for preparation of legislation projects. The section also conducted classes for 18 department law office assistants in typing and other procedures for the governor's consideration.

The section coordinated and assisted with 39 bill drafting projects for the 2012 regular and special session.

Below is a list of just some of the important work the department participated in through its oversight of the regulatory process:

- **Alaska Performance Scholarship:** Several regulations projects were reviewed to refine standards and provide oversight for the Alaska Performance Scholarship program. The regulations were needed on an expedited basis to be sure that the program's administration stayed on target.
- **Emerging Energy Technology:** The Department of Law assisted the Alaska Energy Authority in preparing regulations for the emerging energy technology fund.
- **Campaign Finance and Lobbyist Disclosure:** The Department of Law assisted the Alaska Public Offices Commission in comprehensively updating its campaign finance and lobbyist disclosure regulations.
- **Improve Behavioral Health Standards:** The Department of Law assisted the Department of Health and Social Services in revising and updating its behavioral health standards for eligibility for services and payments. The comprehensive revision, over 100 pages in length, made the regulations easier to understand by the public.
- **Update Alaska Mental Health Trust Authority Grant Standards:** The Department of Law worked with the

Alaska Mental Health Trust Authority to update its grant procedures and to streamline processes.

In the spring of 2012, the section coordinated preparation of and performed final editing of approximately 75 bill reviews for the governor.

Key Component Challenges

The Legislation and Regulations section will be facing an increased demand for its services with the implementation of most major program and policy changes; including cost containment and increasing efficiency and effectiveness in the provision of state services that requires timely changes to statutes, regulations, or a combination of both. To defend any legal challenges successfully and to implement those program and policy changes in a timely manner, precise and clear regulations and statutes are essential. This section plays a crucial role in ensuring that regulations and proposed legislation meet strict legal standards. The section sees a significant increase in regulations projects and proposed legislation and an increased burden to meet the requests of state agencies with timeliness and accuracy.

A major segment of regulations to be reviewed will be to implement important policy directives to encourage development of the state's natural resources and other economic development initiatives and to control costs attributable to the Department of Health and Social Services' programs. Businesses require a stable and predictable regulatory environment for planning investments and operational purposes. The section provides training regarding regulations and the editing of regulations to state agencies to further this goal. The section's resources are finite and its capacity to meet the increased demands of state agencies for these services will require careful management.

Significant Changes in Results to be Delivered in FY2014

The section anticipates a substantial number of regulations consultations to address oil and gas development and taxation; the gas line, gas storage, and alternative energy sources; health care services; protection of personal information and data in state records; and other priority matters.

Statutory and Regulatory Authority

AS 44.23.020
AS 44.23.040
AS 44.62.060
AS 44.62.125

| Contact Information |
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| Legislation/Regulations Component Financial Summary | | | |
|--|----------------|---------------------------|-----------------|
| <i>All dollars shown in thousands</i> | | | |
| | FY2012 Actuals | FY2013 Management Plan | FY2014 Governor |
| Non-Formula Program: | | | |
| Component Expenditures: | | | |
| 71000 Personal Services | 898.7 | 813.1 | 816.6 |
| 72000 Travel | 11.9 | 3.3 | 3.3 |
| 73000 Services | 124.9 | 70.6 | 70.6 |
| 74000 Commodities | 18.6 | 15.8 | 15.8 |
| 75000 Capital Outlay | 4.2 | 6.5 | 6.5 |
| 77000 Grants, Benefits | 0.0 | 0.0 | 0.0 |
| 78000 Miscellaneous | 0.0 | 0.0 | 0.0 |
| Expenditure Totals | 1,058.3 | 909.3 | 912.8 |
| Funding Sources: | | | |
| 1004 General Fund Receipts | 833.2 | 690.6 | 694.1 |
| 1007 Interagency Receipts | 225.1 | 218.7 | 218.7 |
| Funding Totals | 1,058.3 | 909.3 | 912.8 |

| Estimated Revenue Collections | | | | |
|---------------------------------|------------------------------|----------------|---------------------------|-----------------|
| Description | Master Revenue Account | FY2012 Actuals | FY2013 Management Plan | FY2014 Governor |
| Unrestricted Revenues | | | | |
| None. | | 0.0 | 0.0 | 0.0 |
| Unrestricted Total | | 0.0 | 0.0 | 0.0 |
| Restricted Revenues | | | | |
| Interagency Receipts | 51015 | 225.1 | 218.7 | 218.7 |
| Restricted Total | | 225.1 | 218.7 | 218.7 |
| Total Estimated Revenues | | 225.1 | 218.7 | 218.7 |

**Summary of Component Budget Changes
From FY2013 Management Plan to FY2014 Governor**

All dollars shown in thousands

| | <u>Unrestricted Gen (UGF)</u> | <u>Designated Gen (DGF)</u> | <u>Other Funds</u> | <u>Federal Funds</u> | <u>Total Funds</u> |
|--|-----------------------------------|---------------------------------|--------------------|--------------------------|--------------------|
| FY2013 Management Plan | 690.6 | 0.0 | 218.7 | 0.0 | 909.3 |
| Adjustments which will continue current level of service: | | | | | |
| -FY2014 Salary and Health Insurance Increases | 2.8 | 0.0 | 0.7 | 0.0 | 3.5 |
| -Replace Unavailable Fund Sources for Personal Services Increases | 0.7 | 0.0 | -0.7 | 0.0 | 0.0 |
| FY2014 Governor | 694.1 | 0.0 | 218.7 | 0.0 | 912.8 |

| Legislation/Regulations Personal Services Information | | | | |
|--|------------------------------|--------------------|----------------------------------|----------------|
| Authorized Positions | | | Personal Services Costs | |
| | FY2013 Management Plan | FY2014 Governor | | |
| Full-time | 6 | 6 | Annual Salaries | 546,436 |
| Part-time | 0 | 0 | Premium Pay | 0 |
| Nonpermanent | 0 | 0 | Annual Benefits | 286,863 |
| | | | <i>Less 2.00% Vacancy Factor</i> | (16,699) |
| | | | Lump Sum Premium Pay | 0 |
| Totals | 6 | 6 | Total Personal Services | 816,600 |

| Position Classification Summary | | | | | |
|---------------------------------|-----------|-----------|----------|----------|----------|
| Job Class Title | Anchorage | Fairbanks | Juneau | Others | Total |
| Assoc Attorney II | 0 | 0 | 2 | 0 | 2 |
| Attorney IV | 0 | 0 | 2 | 0 | 2 |
| Attorney VI | 0 | 0 | 1 | 0 | 1 |
| Law Office Assistant I | 0 | 0 | 1 | 0 | 1 |
| Totals | 0 | 0 | 6 | 0 | 6 |

Component Detail All Funds
Department of Law

Component: Legislation/Regulations (AR13707) (2209)
RDU: Civil Division (35)

| | FY2012 Actuals | FY2013 Conference Committee | FY2013 Authorized | FY2013 Management Plan | FY2014 Governor | FY2013 Management Plan vs FY2014 Governor | |
|-----------------------------------|----------------|-----------------------------|-------------------|------------------------|-----------------|---|-------------|
| 71000 Personal Services | 898.7 | 813.1 | 813.1 | 813.1 | 816.6 | 3.5 | 0.4% |
| 72000 Travel | 11.9 | 3.3 | 3.3 | 3.3 | 3.3 | 0.0 | 0.0% |
| 73000 Services | 124.9 | 70.6 | 70.6 | 70.6 | 70.6 | 0.0 | 0.0% |
| 74000 Commodities | 18.6 | 15.8 | 15.8 | 15.8 | 15.8 | 0.0 | 0.0% |
| 75000 Capital Outlay | 4.2 | 6.5 | 6.5 | 6.5 | 6.5 | 0.0 | 0.0% |
| 77000 Grants, Benefits | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0% |
| 78000 Miscellaneous | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0% |
| Totals | 1,058.3 | 909.3 | 909.3 | 909.3 | 912.8 | 3.5 | 0.4% |
| Fund Sources: | | | | | | | |
| 1004 Gen Fund (UGF) | 833.2 | 690.6 | 690.6 | 690.6 | 694.1 | 3.5 | 0.5% |
| 1007 I/A Rcpts (Other) | 225.1 | 218.7 | 218.7 | 218.7 | 218.7 | 0.0 | 0.0% |
| Unrestricted General (UGF) | 833.2 | 690.6 | 690.6 | 690.6 | 694.1 | 3.5 | 0.5% |
| Designated General (DGF) | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0% |
| Other Funds | 225.1 | 218.7 | 218.7 | 218.7 | 218.7 | 0.0 | 0.0% |
| Federal Funds | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0% |
| Positions: | | | | | | | |
| Permanent Full Time | 6 | 6 | 6 | 6 | 6 | 0 | 0.0% |
| Permanent Part Time | 0 | 0 | 0 | 0 | 0 | 0 | 0.0% |
| Non Permanent | 0 | 0 | 0 | 0 | 0 | 0 | 0.0% |

Change Record Detail - Multiple Scenarios With Descriptions
Department of Law

Component: Legislation/Regulations (2209)

RDU: Civil Division (35)

| Scenario/Change Record Title | Trans Type | Totals | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants, Benefits | Miscellaneous | Positions | | NP |
|--|------------|--------------|-------------------|------------|-------------|-------------|----------------|------------------|---------------|-----------|----------|----------|
| | | | | | | | | | | PFT | PPT | |
| ***** Changes From FY2013 Conference Committee To FY2013 Authorized ***** | | | | | | | | | | | | |
| FY2013 Conference Committee | | | | | | | | | | | | |
| ConfCom | | 909.3 | 813.1 | 3.3 | 70.6 | 15.8 | 6.5 | 0.0 | 0.0 | 6 | 0 | 0 |
| 1004 Gen Fund | | 690.6 | | | | | | | | | | |
| 1007 I/A Rcpts | | 218.7 | | | | | | | | | | |
| Subtotal | | 909.3 | 813.1 | 3.3 | 70.6 | 15.8 | 6.5 | 0.0 | 0.0 | 6 | 0 | 0 |
| ***** Changes From FY2013 Authorized To FY2013 Management Plan ***** | | | | | | | | | | | | |
| Subtotal | | 909.3 | 813.1 | 3.3 | 70.6 | 15.8 | 6.5 | 0.0 | 0.0 | 6 | 0 | 0 |
| ***** Changes From FY2013 Management Plan To FY2014 Governor ***** | | | | | | | | | | | | |
| FY2014 Salary and Health Insurance Increases | | | | | | | | | | | | |
| SalAdj | | 3.5 | 3.5 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund | | 2.8 | | | | | | | | | | |
| 1007 I/A Rcpts | | 0.7 | | | | | | | | | | |
| FY2014 Salary and Health Insurance increase : \$3.5 | | | | | | | | | | | | |
| FY2014 Health Insurance increase of \$59.00 per month per employee - from \$1,330 to \$1,389 per month Non-covered: \$3.5 | | | | | | | | | | | | |
| Replace Unavailable Fund Sources for Personal Services Increases | | | | | | | | | | | | |
| FndChg | | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund | | 0.7 | | | | | | | | | | |
| 1007 I/A Rcpts | | -0.7 | | | | | | | | | | |
| To fund baseline increases as a result of personal services and benefits that are associated with unavailable fund sources that have not been budgeted for in our client agencies. | | | | | | | | | | | | |
| Totals | | 912.8 | 816.6 | 3.3 | 70.6 | 15.8 | 6.5 | 0.0 | 0.0 | 6 | 0 | 0 |

Personal Services Expenditure Detail
Department of Law

Scenario: FY2014 Governor (10289)
Component: Legislation/Regulations (2209)
RDU: Civil Division (35)

| PCN | Job Class Title | Time Status | Retire Code | Barg Unit | Location | Salary Sched | Range / Step | Comp Months | Split / Count | Annual Salaries | COLA | Premium Pay | Annual Benefits | Total Costs | GF Amount |
|---------|------------------------|-------------|-------------|-----------|----------|--------------|--------------|-------------|---------------|-----------------|------|-------------|---|-------------|-----------|
| 03-0056 | Attorney VI | FT | A | XE | Juneau | NAA | 26O | 12.0 | | 141,384 | 0 | 0 | 63,819 | 205,203 | 205,203 |
| 03-0146 | Assoc Attorney II | FT | A | XE | Juneau | NAA | 19J / K | 12.0 | | 76,544 | 0 | 0 | 43,114 | 119,658 | 119,658 |
| 03-0290 | Assoc Attorney II | FT | A | XE | Juneau | NAA | 19F / J | 12.0 | | 75,258 | 0 | 0 | 42,670 | 117,928 | 117,928 |
| 03-0296 | Law Office Assistant I | FT | A | GP | Juneau | 205 | 11L / M | 12.0 | | 49,172 | 0 | 0 | 33,599 | 82,771 | 82,771 |
| 03-0302 | Attorney IV | FT | A | XE | Juneau | NAA | 22E / F | 12.0 | | 87,372 | 0 | 0 | 46,855 | 134,227 | 134,227 |
| 03-0345 | Attorney IV | FT | A | XE | Juneau | NAA | 24L / M | 12.0 | | 116,706 | 0 | 0 | 56,806 | 173,512 | 0 |
| | | | | | | | | | | | | | Total Salary Costs: | 546,436 | |
| | | | | | | | | | | | | | Total COLA: | 0 | |
| | | | | | | | | | | | | | Total Premium Pay: | 0 | |
| | | | | | | | | | | | | | Total Benefits: | 286,863 | |
| | | | | | | | | | | | | | Total Pre-Vacancy: | 833,299 | |
| | | | | | | | | | | | | | Minus Vacancy Adjustment of 2.00%: | (16,699) | |
| | | | | | | | | | | | | | Total Post-Vacancy: | 816,600 | |
| | | | | | | | | | | | | | Plus Lump Sum Premium Pay: | 0 | |
| | | | | | | | | | | | | | Personal Services Line 100: | 816,600 | |

| PCN Funding Sources: | Pre-Vacancy | Post-Vacancy | Percent |
|----------------------------|----------------|----------------|----------------|
| 1004 General Fund Receipts | 659,787 | 646,565 | 79.18% |
| 1007 Interagency Receipts | 173,512 | 170,035 | 20.82% |
| Total PCN Funding: | 833,299 | 816,600 | 100.00% |

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Line Item Detail
Department of Law
Travel

Component: Legislation/Regulations (2209)
RDU: Civil Division (35)

| Line Number | Line Name | | FY2012 Actuals | FY2013 Management Plan | FY2014 Governor |
|-----------------------------------|---------------------------|---|----------------|------------------------|-----------------|
| 72000 | Travel | | 11.9 | 3.3 | 3.3 |
| Expenditure Account | Servicing Agency | Explanation | FY2012 Actuals | FY2013 Management Plan | FY2014 Governor |
| 72000 Travel Detail Totals | | | 11.9 | 3.3 | 3.3 |
| 72110 | Employee Travel (Instate) | Attorney travel to provide training on regulations matters to state agencies and legal staff. | 11.9 | 3.3 | 3.3 |

Line Item Detail
Department of Law
Services

Component: Legislation/Regulations (2209)
RDU: Civil Division (35)

| Line Number | Line Name | | | FY2012 Actuals | FY2013 Management Plan | FY2014 Governor |
|-------------------------------------|------------------------------|---|--|----------------|------------------------|-----------------|
| 73000 | Services | | | 124.9 | 70.6 | 70.6 |
| Expenditure Account | Servicing Agency | Explanation | | FY2012 Actuals | FY2013 Management Plan | FY2014 Governor |
| 73000 Services Detail Totals | | | | 124.9 | 70.6 | 70.6 |
| 73025 | Education Services | Conferences, training, memberships | | 10.0 | 3.3 | 3.3 |
| 73225 | Delivery Services | Freight and messenger services. Movement of materials, exhibits, legal documents and courier services. | | 4.2 | 4.0 | 4.0 |
| 73650 | Struc/Instruct/Land | Rentals/Leases and Repairs/Maintenance - office space and records storage. | | 6.0 | 1.0 | 1.0 |
| 73675 | Equipment/Machinery | Rentals/Leases and Repairs/Maintenance of office equipment - copiers & postage meters. | | 15.0 | 3.5 | 3.5 |
| 73750 | Other Services (Non IA Svcs) | Printing forms, briefs and legal notices. | | 11.7 | 2.0 | 2.0 |
| 73805 | IT-Non-Telecommunication | Law - Administration and Support RSA Law, Administration and Information Services & Procurement support. | | 10.7 | 10.0 | 10.0 |
| 73805 | IT-Non-Telecommunication | Admin - Enterprise Technology Services RSA Administration, ETS - Computer Services EPR | | 2.9 | 2.9 | 2.9 |
| 73806 | IT-Telecommunication | Admin - Enterprise Technology Services RSA Administration, ETS -Telecommunication EPR. | | 7.1 | 6.7 | 6.7 |
| 73809 | Mail | Admin - Central Mail RSA Administration, Central Mailroom | | 0.3 | 0.3 | 0.3 |
| 73810 | Human Resources | Administrative Services RSA Law, Human Resource Position | | 0.0 | 0.6 | 0.6 |
| 73811 | Building Leases | Admin - Leases RSA Administration, GS&S - Leased Office Space - AG's Offices. | | 54.5 | 33.9 | 33.9 |
| 73814 | Insurance | Admin - Risk Management RSA Administration, Risk Management | | 0.1 | 0.1 | 0.1 |
| 73815 | Financial | Admin - Finance RSA Administration, Finance Chargeback (AKSAS / | | 0.2 | 0.2 | 0.2 |

Line Item Detail
Department of Law
Services

Component: Legislation/Regulations (2209)

RDU: Civil Division (35)

| Expenditure Account | | Servicing Agency | Explanation | FY2012 Actuals | FY2013 Management Plan | FY2014 Governor |
|-------------------------------------|----------------|-------------------------|--|-----------------------|-------------------------------|------------------------|
| 73000 Services Detail Totals | | | | 124.9 | 70.6 | 70.6 |
| | | | AKPAY) | | | |
| 73815 | Financial | Administrative Services | RSA Law, Timekeeping administration and litigation support. | 2.1 | 2.0 | 2.0 |
| 73816 | ADA Compliance | Personnel | RSA Administration, Personnel - Americans With Disabilities Act. | 0.1 | 0.1 | 0.1 |

Line Item Detail
Department of Law
Commodities

Component: Legislation/Regulations (2209)
RDU: Civil Division (35)

| Line Number | Line Name | | FY2012 Actuals | FY2013 Management Plan | FY2014 Governor |
|--|------------------|--|----------------|------------------------|-----------------|
| 74000 | Commodities | | 18.6 | 15.8 | 15.8 |
| Expenditure Account | Servicing Agency | Explanation | FY2012 Actuals | FY2013 Management Plan | FY2014 Governor |
| 74000 Commodities Detail Totals | | | 18.6 | 15.8 | 15.8 |
| 74200 | Business | Library materials including Alaska Statutes, Alaska Code, Advanced Legislative Service and Court Rules; subscriptions, office supplies; software applications, printer cartridges, paper and misc. data processing supplies; computer supplies - desktop refresh, non-capital. | 18.6 | 15.8 | 15.8 |

Line Item Detail
Department of Law
Capital Outlay

Component: Legislation/Regulations (2209)
RDU: Civil Division (35)

| Line Number | Line Name | | FY2012 Actuals | FY2013 Management Plan | FY2014 Governor |
|---|------------------|--|----------------|------------------------|-----------------|
| 75000 | Capital Outlay | | 4.2 | 6.5 | 6.5 |
| Expenditure Account | Servicing Agency | Explanation | FY2012 Actuals | FY2013 Management Plan | FY2014 Governor |
| 75000 Capital Outlay Detail Totals | | | 4.2 | 6.5 | 6.5 |
| 75830 | Info Technology | Computer equipment, printers and modems. | 4.2 | 6.5 | 6.5 |

Restricted Revenue Detail
Department of Law

Component: Legislation/Regulations (2209)
RDU: Civil Division (35)

| Master Account | Revenue Description | | | | FY2012 Actuals | FY2013 Management Plan | FY2014 Governor |
|---------------------------|---|------------------|-------------------------|-------------------|-----------------------|-------------------------------|------------------------|
| 51015 | Interagency Receipts | | | | 225.1 | 218.7 | 218.7 |
| Detail Information | | | | | | | |
| Revenue Amount | Revenue Description | Component | Collocation Code | AKSAS Fund | FY2012 Actuals | FY2013 Management Plan | FY2014 Governor |
| 51015 | Interagency Receipts | | 03207751 | 11100 | 225.1 | 218.7 | 218.7 |
| | The combination of agreements provides legal services for regulation review to most state agencies. Individual agency amounts vary from year to year depending on the volume of regulations projects. | | | | | | |

Inter-Agency Services
Department of Law

Component: Legislation/Regulations (2209)
RDU: Civil Division (35)

| Expenditure Account | Service Description | Service Type | Servicing Agency | FY2012 Actuals | FY2013 | | |
|---------------------|--------------------------|---|------------------|---|-----------------|-----------------|-------------|
| | | | | | Management Plan | FY2014 Governor | |
| 73805 | IT-Non-Telecommunication | RSA Law, Administration and Information Services & Procurement support. | Intra-dept | Law - Administration and Support | 10.7 | 10.0 | 10.0 |
| 73805 | IT-Non-Telecommunication | RSA Administration, ETS - Computer Services EPR | Inter-dept | Admin - Enterprise Technology Services | 2.9 | 2.9 | 2.9 |
| | | | | 73805 IT-Non-Telecommunication subtotal: | 13.6 | 12.9 | 12.9 |
| 73806 | IT-Telecommunication | RSA Administration, ETS -Telecommunication EPR. | Inter-dept | Admin - Enterprise Technology Services | 7.1 | 6.7 | 6.7 |
| | | | | 73806 IT-Telecommunication subtotal: | 7.1 | 6.7 | 6.7 |
| 73809 | Mail | RSA Administration, Central Mailroom | Inter-dept | Admin - Central Mail | 0.3 | 0.3 | 0.3 |
| | | | | 73809 Mail subtotal: | 0.3 | 0.3 | 0.3 |
| 73810 | Human Resources | RSA Law, Human Resource Position | Intra-dept | Administrative Services | 0.0 | 0.6 | 0.6 |
| | | | | 73810 Human Resources subtotal: | 0.0 | 0.6 | 0.6 |
| 73811 | Building Leases | RSA Administration, GS&S - Leased Office Space - AG's Offices. | Inter-dept | Admin - Leases | 54.5 | 33.9 | 33.9 |
| | | | | 73811 Building Leases subtotal: | 54.5 | 33.9 | 33.9 |
| 73814 | Insurance | RSA Administration, Risk Management | Inter-dept | Admin - Risk Management | 0.1 | 0.1 | 0.1 |
| | | | | 73814 Insurance subtotal: | 0.1 | 0.1 | 0.1 |
| 73815 | Financial | RSA Administration, Finance Chargeback (AKSAS / AKPAY) | Inter-dept | Admin - Finance | 0.2 | 0.2 | 0.2 |
| 73815 | Financial | RSA Law, Timekeeping administration and litigation support. | Intra-dept | Administrative Services | 2.1 | 2.0 | 2.0 |
| | | | | 73815 Financial subtotal: | 2.3 | 2.2 | 2.2 |
| 73816 | ADA Compliance | RSA Administration, Personnel - Americans With Disabilities Act. | Inter-dept | Personnel | 0.1 | 0.1 | 0.1 |
| | | | | 73816 ADA Compliance subtotal: | 0.1 | 0.1 | 0.1 |
| | | | | Legislation/Regulations total: | 78.0 | 56.8 | 56.8 |
| | | | | Grand Total: | 78.0 | 56.8 | 56.8 |