

**Component Summary**  
**Department of Law**

<b>Results Delivery Unit/ Component</b>	<b>FY2013 Management Plan (9920)</b>	<b>Final FY2013 Supplementals as Passed (10680)</b>	<b>Final FY2013 Supplementals Less Vetoed (10679)</b>	<b>FY2014 Governor Amended (10462)</b>	<b>Final FY2014 Operating as Passed (10678)</b>	<b>Final FY2014 Operating Less Vetoed (10668)</b>	<b>Final FY2014 Operating as Passed vs Final FY2014 Operating Less Vetoed</b>	
<b>Criminal Division</b>								
First Judicial District	2,064.4	0.0	0.0	2,426.6	2,251.4	2,251.4	0.0	0.0%
Second Judicial District	2,171.2	0.0	0.0	2,183.6	2,536.2	2,309.2	-227.0	-9.0%
Third Judicial: Anchorage	8,090.6	0.0	0.0	8,066.9	8,105.2	8,105.2	0.0	0.0%
Third JD: Outside Anchorage	5,743.2	0.0	0.0	5,847.4	5,979.3	5,912.5	-66.8	-1.1%
Fourth Judicial District	5,899.7	0.0	0.0	6,524.9	6,548.7	6,301.6	-247.1	-3.8%
Criminal Justice Litigation	2,796.4	0.0	0.0	3,173.2	3,132.3	3,132.3	0.0	0.0%
Criminal Appeals/Special Lit	6,919.2	0.0	0.0	7,026.4	7,062.2	7,062.2	0.0	0.0%
<b>RDU Total:</b>	<b>33,684.7</b>	<b>0.0</b>	<b>0.0</b>	<b>35,249.0</b>	<b>35,615.3</b>	<b>35,074.4</b>	<b>-540.9</b>	<b>-1.5%</b>
<b>Civil Division</b>								
Dep. Attny General's Office	730.3	0.0	0.0	731.0	733.0	733.0	0.0	0.0%
Child Protection	6,606.0	0.0	0.0	7,206.2	7,390.8	7,300.6	-90.2	-1.2%
Collections and Support	3,161.7	0.0	0.0	3,225.5	3,240.6	3,240.6	0.0	0.0%
Commercial and Fair Business	5,265.1	0.0	0.0	5,500.8	5,462.6	5,462.6	0.0	0.0%
Environmental Law	2,575.5	0.0	0.0	2,611.3	2,634.9	2,634.9	0.0	0.0%
Human Services	2,311.3	0.0	0.0	2,349.9	2,388.6	2,388.6	0.0	0.0%
Labor and State Affairs	6,094.9	0.0	0.0	6,201.6	6,313.2	6,313.2	0.0	0.0%
Legislation/Regulations	909.3	0.0	0.0	913.6	953.1	953.1	0.0	0.0%
Natural Resources	4,174.1	0.0	0.0	4,186.9	4,585.4	4,585.4	0.0	0.0%
Oil, Gas and Mining	13,885.5	2,000.0	2,000.0	11,452.8	9,010.7	9,010.7	0.0	0.0%
Opinions, Appeals and Ethics	1,950.3	0.0	0.0	1,958.1	1,977.4	1,977.4	0.0	0.0%
Reg Affairs Public Advocacy	1,686.3	0.0	0.0	1,695.3	1,802.3	1,802.3	0.0	0.0%
Timekeeping & Litigation Support	2,141.3	0.0	0.0	2,159.4	2,163.9	2,163.9	0.0	0.0%
Torts and Workers' Compensation	3,805.3	0.0	0.0	3,827.0	3,850.7	3,850.7	0.0	0.0%

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<b>Civil Division</b>								
Transportation Section	3,030.6	0.0	0.0	2,442.6	2,470.9	2,470.9	0.0	0.0%
<b>RDU Total:</b>	<b>58,327.5</b>	<b>2,000.0</b>	<b>2,000.0</b>	<b>56,462.0</b>	<b>54,978.1</b>	<b>54,887.9</b>	<b>-90.2</b>	<b>-0.2%</b>
<b>Administration and Support</b>								
Office of the Attorney General	660.4	0.0	0.0	662.5	664.5	664.5	0.0	0.0%
Administrative Services	2,995.6	0.0	0.0	3,199.9	3,210.6	3,210.6	0.0	0.0%
Dimond Courthouse PBF	886.2	0.0	0.0	886.2	886.2	886.2	0.0	0.0%
<b>RDU Total:</b>	<b>4,542.2</b>	<b>0.0</b>	<b>0.0</b>	<b>4,748.6</b>	<b>4,761.3</b>	<b>4,761.3</b>	<b>0.0</b>	<b>0.0%</b>
<b>BP Corrosion</b>								
BP Corrosion	3,730.3	-2,000.0	-2,000.0	0.0	0.0	0.0	0.0	0.0%
<b>RDU Total:</b>	<b>3,730.3</b>	<b>-2,000.0</b>	<b>-2,000.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Unrestricted General (UGF):</b>	68,124.0	0.0	0.0	63,276.2	61,800.3	61,247.9	-552.4	-0.9%
<b>Designated General (DGF):</b>	2,695.0	0.0	0.0	2,709.2	2,718.2	2,718.2	0.0	0.0%
<b>Other:</b>	27,499.8	0.0	0.0	28,501.5	28,862.4	28,783.7	-78.7	-0.3%
<b>Federal:</b>	1,965.9	0.0	0.0	1,972.7	1,973.8	1,973.8	0.0	0.0%
<b>Total Funds:</b>	<b>100,284.7</b>	<b>0.0</b>	<b>0.0</b>	<b>96,459.6</b>	<b>95,354.7</b>	<b>94,723.6</b>	<b>-631.1</b>	<b>-0.7%</b>
<b>Permanent Full Time:</b>	571	0	0	576	576	576	0	0.0%
<b>Permanent Part Time:</b>	3	0	0	3	3	3	0	0.0%
<b>Non Permanent:</b>	0	0	0	0	0	0	0	0.0%
<b>Total Positions:</b>	<b>574</b>	<b>0</b>	<b>0</b>	<b>579</b>	<b>579</b>	<b>579</b>	<b>0</b>	<b>0.0%</b>