

Component Summary
Department of Law

| Results Delivery Unit/ Component | FY2012 Actuals (10087) | FY2013 Conference Committee (9887) | FY2013 Authorized (9896) | FY2013 Management Plan (9920) | FY2014 Governor (10289) | FY2014 Governor Amended (10462) | FY2014 Governor vs FY2014 Governor Amended | |
|---|-----------------------------------|---|-------------------------------------|--|------------------------------------|--|---|-------------|
| Criminal Division | | | | | | | | |
| First Judicial District | 2,022.6 | 2,064.4 | 2,064.4 | 2,064.4 | 2,417.5 | 2,426.6 | 9.1 | 0.4% |
| Second Judicial District | 1,853.1 | 2,171.2 | 2,171.2 | 2,171.2 | 2,175.4 | 2,183.6 | 8.2 | 0.4% |
| Third Judicial: Anchorage | 7,768.2 | 8,090.6 | 8,090.6 | 8,090.6 | 8,042.6 | 8,066.9 | 24.3 | 0.3% |
| Third JD: Outside Anchorage | 5,727.0 | 5,743.2 | 5,743.2 | 5,743.2 | 5,828.3 | 5,847.4 | 19.1 | 0.3% |
| Fourth Judicial District | 5,720.9 | 5,899.7 | 5,899.7 | 5,899.7 | 6,503.9 | 6,524.9 | 21.0 | 0.3% |
| Criminal Justice Litigation | 2,699.6 | 2,696.4 | 2,696.4 | 2,796.4 | 3,171.3 | 3,173.2 | 1.9 | 0.1% |
| Criminal Appeals/Special Lit | 5,512.9 | 7,019.2 | 7,019.2 | 6,919.2 | 7,009.2 | 7,026.4 | 17.2 | 0.2% |
| RDU Total: | 31,304.3 | 33,684.7 | 33,684.7 | 33,684.7 | 35,148.2 | 35,249.0 | 100.8 | 0.3% |
| Civil Division | | | | | | | | |
| Dep. Attny General's Office | 2,173.9 | 730.3 | 730.3 | 730.3 | 731.0 | 731.0 | 0.0 | 0.0% |
| Child Protection | 6,967.4 | 6,606.0 | 6,606.0 | 6,606.0 | 7,184.1 | 7,206.2 | 22.1 | 0.3% |
| Collections and Support | 2,842.9 | 3,191.0 | 3,191.0 | 3,161.7 | 3,217.2 | 3,225.5 | 8.3 | 0.3% |
| Commercial and Fair Business | 4,285.5 | 5,265.1 | 5,265.1 | 5,265.1 | 5,495.5 | 5,500.8 | 5.3 | 0.1% |
| Environmental Law | 1,309.5 | 2,575.5 | 2,575.5 | 2,575.5 | 2,608.1 | 2,611.3 | 3.2 | 0.1% |
| Human Services | 2,969.0 | 2,253.8 | 2,253.8 | 2,311.3 | 2,342.7 | 2,349.9 | 7.2 | 0.3% |
| Labor and State Affairs | 6,655.6 | 6,094.9 | 6,094.9 | 6,094.9 | 6,196.5 | 6,201.6 | 5.1 | 0.1% |
| Legislation/Regulations | 1,058.3 | 909.3 | 909.3 | 909.3 | 912.8 | 913.6 | 0.8 | 0.1% |
| Natural Resources | 4,500.4 | 4,037.1 | 4,037.1 | 4,174.1 | 4,184.3 | 4,186.9 | 2.6 | 0.1% |
| Oil, Gas and Mining | 12,679.7 | 12,564.5 | 14,018.2 | 13,885.5 | 11,444.0 | 11,452.8 | 8.8 | 0.1% |
| Opinions, Appeals and Ethics | 752.5 | 2,074.3 | 2,074.3 | 1,950.3 | 1,956.8 | 1,958.1 | 1.3 | 0.1% |
| Reg Affairs Public Advocacy | 1,367.4 | 1,686.3 | 1,686.3 | 1,686.3 | 1,688.4 | 1,695.3 | 6.9 | 0.4% |
| Timekeeping & Litigation Support | 900.0 | 2,120.1 | 2,120.1 | 2,141.3 | 2,144.0 | 2,159.4 | 15.4 | 0.7% |
| Torts and Workers' Compensation | 3,808.6 | 3,805.3 | 3,805.3 | 3,805.3 | 3,815.7 | 3,827.0 | 11.3 | 0.3% |

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|---|-----------------------------------|---|-------------------------------------|--|------------------------------------|--|---|-------------|
| Civil Division | | | | | | | | |
| Transportation Section | 3,114.9 | 2,960.3 | 2,960.3 | 3,030.6 | 2,436.7 | 2,442.6 | 5.9 | 0.2% |
| RDU Total: | 55,385.6 | 56,873.8 | 58,327.5 | 58,327.5 | 56,357.8 | 56,462.0 | 104.2 | 0.2% |
| Administration and Support | | | | | | | | |
| Office of the Attorney General | 611.1 | 660.4 | 660.4 | 660.4 | 662.5 | 662.5 | 0.0 | 0.0% |
| Administrative Services | 2,751.0 | 2,995.6 | 2,995.6 | 2,995.6 | 3,178.6 | 3,199.9 | 21.3 | 0.7% |
| Dimond Courthouse PBF | 802.1 | 886.2 | 886.2 | 886.2 | 886.2 | 886.2 | 0.0 | 0.0% |
| RDU Total: | 4,164.2 | 4,542.2 | 4,542.2 | 4,542.2 | 4,727.3 | 4,748.6 | 21.3 | 0.5% |
| BP Corrosion | | | | | | | | |
| BP Corrosion | 9,819.7 | 0.0 | 3,730.3 | 3,730.3 | 0.0 | 0.0 | 0.0 | 0.0% |
| RDU Total: | 9,819.7 | 0.0 | 3,730.3 | 3,730.3 | 0.0 | 0.0 | 0.0 | 0.0% |
| Unrestricted General (UGF): | 71,722.3 | 62,940.0 | 68,124.0 | 68,124.0 | 63,135.5 | 63,276.2 | 140.7 | 0.2% |
| Designated General (DGF): | 2,174.2 | 2,695.0 | 2,695.0 | 2,695.0 | 2,698.7 | 2,709.2 | 10.5 | 0.4% |
| Other: | 26,120.3 | 27,499.8 | 27,499.8 | 27,499.8 | 28,432.7 | 28,501.5 | 68.8 | 0.2% |
| Federal: | 657.0 | 1,965.9 | 1,965.9 | 1,965.9 | 1,966.4 | 1,972.7 | 6.3 | 0.3% |
| Total Funds: | 100,673.8 | 95,100.7 | 100,284.7 | 100,284.7 | 96,233.3 | 96,459.6 | 226.3 | 0.2% |
| Permanent Full Time: | 572 | 570 | 570 | 571 | 576 | 576 | 0 | 0.0% |
| Permanent Part Time: | 3 | 3 | 3 | 3 | 3 | 3 | 0 | 0.0% |
| Non Permanent: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0% |
| Total Positions: | 575 | 573 | 573 | 574 | 579 | 579 | 0 | 0.0% |