

General Funds

Component Summary
Department of Law

Results Delivery Unit/ Component	FY2012 Actuals (10087)	FY2013 Conference Committee (9887)	FY2013 Authorized (9896)	FY2013 Management Plan (9920)	FY2014 Governor (10289)	FY2014 Governor Amended (10462)	FY2014 Governor vs FY2014 Governor Amended	
Criminal Division								
First Judicial District	1,972.6	1,887.7	1,887.7	1,887.7	2,367.5	2,376.6	9.1	0.4%
Second Judicial District	1,739.8	1,878.9	1,878.9	1,878.9	1,883.1	1,891.3	8.2	0.4%
Third Judicial: Anchorage	7,548.0	7,605.6	7,605.6	7,605.6	7,680.9	7,705.2	24.3	0.3%
Third JD: Outside Anchorage	5,642.0	5,366.0	5,366.0	5,366.0	5,451.1	5,470.2	19.1	0.4%
Fourth Judicial District	5,414.4	5,458.6	5,458.6	5,458.6	6,062.8	6,082.6	19.8	0.3%
Criminal Justice Litigation	1,843.8	2,022.4	2,022.4	2,122.4	2,293.7	2,295.5	1.8	0.1%
Criminal Appeals/Special Lit	3,901.4	4,909.3	4,909.3	4,809.3	4,814.1	4,824.3	10.2	0.2%
RDU Total:	28,062.0	29,128.5	29,128.5	29,128.5	30,553.2	30,645.7	92.5	0.3%
Civil Division								
Dep. Attny General's Office	2,173.9	524.3	524.3	524.3	525.0	525.0	0.0	0.0%
Child Protection	5,411.0	5,371.2	5,371.2	5,371.2	5,529.1	5,548.9	19.8	0.4%
Collections and Support	904.4	1,291.7	1,291.7	1,291.7	1,299.7	1,302.1	2.4	0.2%
Commercial and Fair Business	1,051.1	1,541.8	1,541.8	1,541.8	1,555.3	1,557.2	1.9	0.1%
Environmental Law	341.7	1,252.7	1,252.7	1,252.7	1,260.3	1,261.9	1.6	0.1%
Human Services	1,916.7	1,024.3	1,024.3	1,084.3	1,090.7	1,094.5	3.8	0.3%
Labor and State Affairs	3,549.7	2,977.7	2,977.7	3,224.1	3,240.7	3,243.0	2.3	0.1%
Legislation/Regulations	833.2	690.6	690.6	690.6	694.1	694.9	0.8	0.1%
Natural Resources	3,547.9	3,611.9	3,611.9	3,748.9	3,759.1	3,761.7	2.6	0.1%
Oil, Gas and Mining	10,851.3	10,864.9	12,318.6	12,258.6	9,817.1	9,825.7	8.6	0.1%
Opinions, Appeals and Ethics	752.5	1,551.9	1,551.9	1,414.9	1,421.4	1,421.4	0.0	0.0%
Reg Affairs Public Advocacy	1,367.4	1,686.3	1,686.3	1,686.3	1,688.4	1,695.3	6.9	0.4%
Timekeeping & Litigation Support	0.0	316.0	316.0	316.0	318.7	318.7	0.0	0.0%
Torts and Workers' Compensator	0.0	246.4	246.4	0.0	10.4	10.4	0.0	0.0%
Transportation Section	713.4	744.8	744.8	744.8	150.9	150.9	0.0	0.0%
RDU Total:	33,414.2	33,696.5	35,150.2	35,150.2	32,360.9	32,411.6	50.7	0.2%

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Administration and Support								
Office of the Attorney General	611.1	660.4	660.4	660.4	662.5	662.5	0.0	0.0%
Administrative Services	1,187.4	1,263.4	1,263.4	1,263.4	1,371.4	1,379.4	8.0	0.6%
Dimond Courthouse PBF	802.1	886.2	886.2	886.2	886.2	886.2	0.0	0.0%
RDU Total:	2,600.6	2,810.0	2,810.0	2,810.0	2,920.1	2,928.1	8.0	0.3%
BP Corrosion								
BP Corrosion	9,819.7	0.0	3,730.3	3,730.3	0.0	0.0	0.0	0.0%
RDU Total:	9,819.7	0.0	3,730.3	3,730.3	0.0	0.0	0.0	0.0%
Unrestricted General (UGF):	71,722.3	62,940.0	68,124.0	68,124.0	63,135.5	63,276.2	140.7	0.2%
Designated General (DGF):	2,174.2	2,695.0	2,695.0	2,695.0	2,698.7	2,709.2	10.5	0.4%
Other:	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Federal:	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Total Funds:	73,896.5	65,635.0	70,819.0	70,819.0	65,834.2	65,985.4	151.2	0.2%