

**GF & Other Funds**

**Component Summary**  
**Department of Labor and Workforce Development**

<b>Results Delivery Unit/ Component</b>	<b>FY2013 Management Plan (9920)</b>	<b>Final FY2013 Supplementals as Passed (10680)</b>	<b>Final FY2013 Supplementals Less Vetoes (10679)</b>	<b>FY2014 Governor Amended (10462)</b>	<b>Final FY2014 Operating as Passed (10678)</b>	<b>Final FY2014 Operating Less Vetoes (10668)</b>	<b>Final FY2014 Operating as Passed vs Final FY2014 Operating Less Vetoes</b>	
<b>Office of the Commissioner</b>								
Commissioner's Office	1,413.9	0.0	0.0	1,420.5	1,461.5	1,461.5	0.0	0.0%
Alaska Labor Relations Agency	586.8	0.0	0.0	589.6	594.1	594.1	0.0	0.0%
<b>RDU Total:</b>	<b>2,000.7</b>	<b>0.0</b>	<b>0.0</b>	<b>2,010.1</b>	<b>2,055.6</b>	<b>2,055.6</b>	<b>0.0</b>	<b>0.0%</b>
<b>Administrative Services</b>								
Management Services	1,326.8	0.0	0.0	1,402.7	1,406.0	1,406.0	0.0	0.0%
Human Resources	274.1	0.0	0.0	277.1	277.1	277.1	0.0	0.0%
Leasing	3,335.5	942.9	942.9	4,320.0	3,827.8	3,827.8	0.0	0.0%
Data Processing	2,480.3	0.0	0.0	2,500.0	2,500.0	2,500.0	0.0	0.0%
Labor Market Information	3,294.1	0.0	0.0	3,326.2	3,326.2	3,326.2	0.0	0.0%
<b>RDU Total:</b>	<b>10,710.8</b>	<b>942.9</b>	<b>942.9</b>	<b>11,826.0</b>	<b>11,337.1</b>	<b>11,337.1</b>	<b>0.0</b>	<b>0.0%</b>
<b>Workers' Compensation</b>								
Workers' Compensation	5,600.8	0.0	0.0	5,645.3	5,654.2	5,654.2	0.0	0.0%
Workers' Comp Appeals Comm	579.6	0.0	0.0	581.7	583.1	583.1	0.0	0.0%
WC Benefits Guaranty Fund	771.2	0.0	0.0	772.1	772.1	772.1	0.0	0.0%
Second Injury Fund	4,003.3	0.0	0.0	4,005.5	4,006.9	4,006.9	0.0	0.0%
Fishermen's Fund	1,647.3	0.0	0.0	1,649.8	1,651.0	1,651.0	0.0	0.0%
<b>RDU Total:</b>	<b>12,602.2</b>	<b>0.0</b>	<b>0.0</b>	<b>12,654.4</b>	<b>12,667.3</b>	<b>12,667.3</b>	<b>0.0</b>	<b>0.0%</b>
<b>Labor Standards and Safety</b>								
Wage and Hour Administration	2,488.1	0.0	0.0	2,500.7	2,503.2	2,503.2	0.0	0.0%
Mechanical Inspection	2,867.1	0.0	0.0	2,936.2	2,938.7	2,938.7	0.0	0.0%
Occupational Safety and Health	3,561.3	0.0	0.0	3,576.7	3,581.6	3,581.6	0.0	0.0%
Alaska Safety Advisory Council	125.8	0.0	0.0	125.8	125.8	125.8	0.0	0.0%
<b>RDU Total:</b>	<b>9,042.3</b>	<b>0.0</b>	<b>0.0</b>	<b>9,139.4</b>	<b>9,149.3</b>	<b>9,149.3</b>	<b>0.0</b>	<b>0.0%</b>
<b>Employment Security</b>								
Employment and Training Service	14,394.9	0.0	0.0	10,763.2	10,767.8	10,767.8	0.0	0.0%
Unemployment Insurance	1,043.9	0.0	0.0	1,046.6	1,046.6	1,046.6	0.0	0.0%

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<b>Employment Security</b>								
Adult Basic Education	2,145.9	0.0	0.0	2,148.6	2,148.6	2,148.6	0.0	0.0%
<b>RDU Total:</b>	<b>17,584.7</b>	<b>0.0</b>	<b>0.0</b>	<b>13,958.4</b>	<b>13,963.0</b>	<b>13,963.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Business Partnerships</b>								
Workforce Investment Board	2,085.2	0.0	0.0	1,634.7	1,637.3	1,637.3	0.0	0.0%
Business Services	12,017.1	0.0	0.0	11,880.1	11,535.0	11,535.0	0.0	0.0%
Kotzebue Tech Operations Grant	1,580.8	0.0	0.0	1,568.4	1,568.4	1,568.4	0.0	0.0%
SAVEC Operations Grant	521.9	0.0	0.0	517.8	517.8	517.8	0.0	0.0%
Yuut Operations Grant	980.8	0.0	0.0	968.4	968.4	968.4	0.0	0.0%
Northwest Alaska Center	726.9	0.0	0.0	722.8	722.8	722.8	0.0	0.0%
Delta Career Advancement Center	326.9	0.0	0.0	322.8	322.8	322.8	0.0	0.0%
New Frontier Voc Tech Center	218.0	0.0	0.0	215.2	215.2	215.2	0.0	0.0%
Construction Academy Training	3,250.0	0.0	0.0	3,250.0	3,250.0	3,250.0	0.0	0.0%
<b>RDU Total:</b>	<b>21,707.6</b>	<b>0.0</b>	<b>0.0</b>	<b>21,080.2</b>	<b>20,737.7</b>	<b>20,737.7</b>	<b>0.0</b>	<b>0.0%</b>
<b>Vocational Rehabilitation</b>								
Voc Rehab Administration	23.9	0.0	0.0	38.9	38.9	38.9	0.0	0.0%
Client Services	4,836.0	0.0	0.0	4,863.9	4,864.0	4,864.0	0.0	0.0%
Independent Living Rehabilitation	1,187.9	0.0	0.0	1,288.0	1,238.0	1,238.0	0.0	0.0%
Disability Determination	249.9	0.0	0.0	296.1	296.1	296.1	0.0	0.0%
Special Projects	218.4	0.0	0.0	314.4	314.4	314.4	0.0	0.0%
Assistive Technology	96.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Americans With Disabilities	217.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>RDU Total:</b>	<b>6,829.7</b>	<b>0.0</b>	<b>0.0</b>	<b>6,801.3</b>	<b>6,751.4</b>	<b>6,751.4</b>	<b>0.0</b>	<b>0.0%</b>
<b>Alaska Vocational Technical Center</b>								
AVTEC	12,755.6	0.0	0.0	12,782.7	12,790.4	12,790.4	0.0	0.0%

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<b>Alaska Vocational Technical Center</b>								
AVTEC Facilities Maintenance	1,868.4	0.0	0.0	1,987.2	1,987.2	1,987.2	0.0	0.0%
<b>RDU Total:</b>	<b>14,624.0</b>	<b>0.0</b>	<b>0.0</b>	<b>14,769.9</b>	<b>14,777.6</b>	<b>14,777.6</b>	<b>0.0</b>	<b>0.0%</b>
<b>Unrestricted General (UGF):</b>	34,689.8	942.9	942.9	35,462.1	34,966.6	34,966.6	0.0	0.0%
<b>Designated General (DGF):</b>	33,929.4	0.0	0.0	33,790.0	33,458.3	33,458.3	0.0	0.0%
<b>Other:</b>	26,482.8	0.0	0.0	22,987.6	23,014.1	23,014.1	0.0	0.0%
<b>Federal:</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Total Funds:</b>	<b>95,102.0</b>	<b>942.9</b>	<b>942.9</b>	<b>92,239.7</b>	<b>91,439.0</b>	<b>91,439.0</b>	<b>0.0</b>	<b>0.0%</b>