

Department Totals - Operating Budget
Department of Health and Social Services

Description	FY2013 Supplemental (10508)
Department Totals	-17,663.1

Funding Sources:

1002 Fed Rcpts (Fed)	310.0
1003 G/F Match (UGF)	390.0
1004 Gen Fund (UGF)	-21,068.0
1005 GF/Prgm (DGF)	128.0
1007 I/A Rcpts (Other)	-38.0
1108 Stat Desig (Other)	60.0
1188 Fed Unrstr (Fed)	2,554.9

Totals:

Unrestricted General (UGF)	-20,678.0
Designated General (DGF)	128.0
Other Funds	22.0
Federal Funds	2,864.9