

State of Alaska FY2014 Governor's Operating Budget

Department of Health and Social Services Adult Preventative Dental Medicaid Svcs Component Budget Summary

Component: Adult Preventative Dental Medicaid Svcs

Contribution to Department's Mission

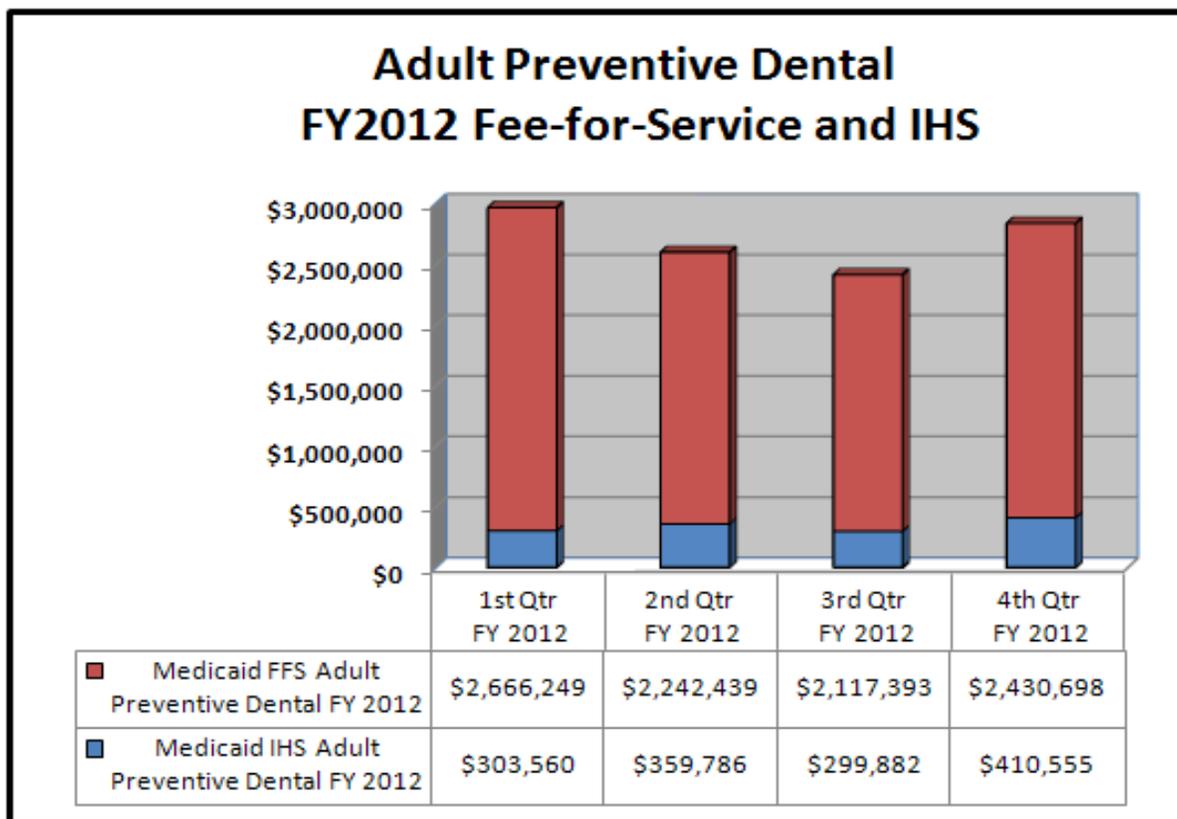
Provide health care to Alaskans in need by enhancing the emergent dental services available to adult Medicaid recipients.

Core Services

- Preventive dental care
- Diagnostic examinations and radiographs
- Restorative dental services

Major Component Accomplishments in 2012

The following chart shows Adult Preventive Dental and Indian Health Service Dental expenditures for FY2012.



Tribal dental health has expanded their reach to tribal beneficiaries through enrolling dental health aides, expanded preventative services by expanding service of non-dentists by providing limited oral evaluations and fluoride varnishes and by establishing itinerant schedules to underserved areas. The Medicaid program still sees some adults served outside the Tribal dental health system due to access concerns in that system.

The Department continues to allow Medicaid payment for services provided by Dental Health Aide Therapists who are certified by the Alaska Tribal Health System and who work under the supervision of state licensed and Medicaid enrolled dentists. Dental Health Aide Therapist services include fluoride treatment, temporary fillings, simple extractions, local anesthesia, and other services under the supervision of a licensed dentist. During FY2012, 29

certified Dental Health Aide Therapists billed Medicaid for services to 232 recipients (38 over age 21) throughout rural Alaska.

In FY2012, the Adult Preventive Dentistry Program provided services to 15,524 individual recipients over the age of 21.

Key Component Challenges

A key challenge for this component continues to be not only a limited number of dentists, but also the availability of appointments for new Medicaid patients. Currently, 516 dentists are enrolled as Alaska Medicaid providers, with 170 dental providers currently seeing Medicaid patients, and many of those strictly limiting the number of appointments available to Medicaid recipients. The Department of Health and Social Services continues to collaborate with the Alaska Dental Society to encourage participation of dentists in the Medicaid program.

Historically, reimbursement rates have been cited as a deterrent for dentists who consider enrolling as an Alaska Medicaid provider. As part of its ongoing efforts to address this challenge, the Department continues to review dental rates each year to determine the need for rate adjustments based on changes in the U.S. Dept. of Labor Consumer Price Index.

The Department continues to collaborate with the Alaska Dental Society to encourage more private dentists to participate in the Medicaid program.

Significant Changes in Results to be Delivered in FY2014

No significant changes in results to be delivered in FY2014.

Statutory and Regulatory Authority

Alaska Statutes:

AS 47.07 Medical Assistance for Needy Persons

AS 47.25 Public Assistance

Administrative Code:

7 AAC 43 Medical Assistance

7 AAC 100 Medicaid Assistance Eligibility

Social Security Act:

Title XIX Medicaid

Title XVIII Medicare

Code of Federal Regulations:

42 CFR Part 400 to End

Contact Information
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Adult Preventative Dental Medicaid Svcs Component Financial Summary			
		<i>All dollars shown in thousands</i>	
	FY2012 Actuals	FY2013 Management Plan	FY2014 Governor
Formula Program:			
Component Expenditures:			
71000 Personal Services	0.0	0.0	0.0
72000 Travel	0.0	0.0	0.0
73000 Services	0.0	0.0	0.0
74000 Commodities	0.0	0.0	0.0
75000 Capital Outlay	0.0	0.0	0.0
77000 Grants, Benefits	10,830.6	12,536.7	16,426.6
78000 Miscellaneous	0.0	0.0	0.0
Expenditure Totals	10,830.6	12,536.7	16,426.6
Funding Sources:			
1002 Federal Receipts	6,221.9	7,146.5	9,338.1
1003 General Fund Match	4,608.7	4,608.3	6,306.6
1004 General Fund Receipts	0.0	781.9	781.9
Funding Totals	10,830.6	12,536.7	16,426.6

Estimated Revenue Collections				
Description	Master Revenue Account	FY2012 Actuals	FY2013 Management Plan	FY2014 Governor
Unrestricted Revenues				
None.		0.0	0.0	0.0
Unrestricted Total		0.0	0.0	0.0
Restricted Revenues				
Federal Receipts	51010	6,221.9	7,146.5	9,338.1
Restricted Total		6,221.9	7,146.5	9,338.1
Total Estimated Revenues		6,221.9	7,146.5	9,338.1

**Summary of Component Budget Changes
From FY2013 Management Plan to FY2014 Governor**

All dollars shown in thousands

	<u>Unrestricted Gen (UGF)</u>	<u>Designated Gen (DGF)</u>	<u>Other Funds</u>	<u>Federal Funds</u>	<u>Total Funds</u>
FY2013 Management Plan	5,390.2	0.0	0.0	7,146.5	12,536.7
Proposed budget increases:					
-Increased Utilization, Adult Preventative Dental Medicaid Services	1,698.3	0.0	0.0	2,191.6	3,889.9
FY2014 Governor	7,088.5	0.0	0.0	9,338.1	16,426.6

Component Detail All Funds
Department of Health and Social Services

Component: Adult Preventative Dental Medicaid Svcs (AR23300) (2839)
RDU: Medicaid Services (595)

	FY2012 Actuals	FY2013 Conference Committee	FY2013 Authorized	FY2013 Management Plan	FY2014 Governor	FY2013 Management Plan vs FY2014 Governor	
71000 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
72000 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
73000 Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
74000 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	10,830.6	12,536.7	12,536.7	12,536.7	16,426.6	3,889.9	31.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	10,830.6	12,536.7	12,536.7	12,536.7	16,426.6	3,889.9	31.0%
Fund Sources:							
1002 Fed Rcpts (Other)	6,221.9	7,146.5	7,146.5	7,146.5	9,338.1	2,191.6	30.7%
1003 G/F Match (UGF)	4,608.7	4,608.3	4,608.3	4,608.3	6,306.6	1,698.3	36.9%
1004 Gen Fund (UGF)	0.0	781.9	781.9	781.9	781.9	0.0	0.0%
Unrestricted General (UGF)	4,608.7	5,390.2	5,390.2	5,390.2	7,088.5	1,698.3	31.5%
Designated General (DGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other Funds	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Federal Funds	6,221.9	7,146.5	7,146.5	7,146.5	9,338.1	2,191.6	30.7%
Positions:							
Permanent Full Time	0	0	0	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

Change Record Detail - Multiple Scenarios With Descriptions
Department of Health and Social Services

Component: Adult Preventative Dental Medicaid Svcs (2839)

RDU: Medicaid Services (595)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2013 Conference Committee To FY2013 Authorized *****												
FY2013 Conference Committee												
ConfCom		12,536.7	0.0	0.0	0.0	0.0	0.0	12,536.7	0.0	0	0	0
1002 Fed Rcpts		7,146.5										
1003 G/F Match		4,608.3										
1004 Gen Fund		781.9										
Subtotal		12,536.7	0.0	0.0	0.0	0.0	0.0	12,536.7	0.0	0	0	0
***** Changes From FY2013 Authorized To FY2013 Management Plan *****												
Subtotal		12,536.7	0.0	0.0	0.0	0.0	0.0	12,536.7	0.0	0	0	0
***** Changes From FY2013 Management Plan To FY2014 Governor *****												
Increased Utilization, Adult Preventative Dental Medicaid Services												
Inc		3,889.9	0.0	0.0	0.0	0.0	0.0	3,889.9	0.0	0	0	0
1002 Fed Rcpts		2,191.6										
1003 G/F Match		1,698.3										
Totals		16,426.6	0.0	0.0	0.0	0.0	0.0	16,426.6	0.0	0	0	0

The Adult Preventative Dental Medicaid Services component provides preventative and restorative dental services for eligible adults.

This request will support projected growth in utilization of Adult Preventative Dental Medicaid Services. The estimate of cost increases is based on analysis of five methods of cost projections for FY2014, looking back across programmatic cost changes by service type within the component since the program's inception in FY2008.

Line Item Detail
Department of Health and Social Services
Grants, Benefits

Component: Adult Preventative Dental Medicaid Svcs (2839)
RDU: Medicaid Services (595)

Line Number	Line Name		FY2012 Actuals	FY2013 Management Plan	FY2014 Governor
77000	Grants, Benefits		10,830.6	12,536.7	16,426.6
Expenditure Account	Servicing Agency	Explanation	FY2012 Actuals	FY2013 Management Plan	FY2014 Governor
77000 Grants, Benefits Detail Totals			10,830.6	12,536.7	16,426.6
77670	Benefits	Medicaid Services for preventative and restorative dental services	10,830.6	12,536.7	16,426.6

Restricted Revenue Detail
Department of Health and Social Services

Component: Adult Preventative Dental Medicaid Svcs (2839)
RDU: Medicaid Services (595)

Master Account	Revenue Description				FY2012 Actuals	FY2013 Management Plan	FY2014 Governor
51010	Federal Receipts				6,221.9	7,146.5	9,338.1
Detail Information							
Revenue Amount	Revenue Description	Component	Collocation Code	AKSAS Fund	FY2012 Actuals	FY2013 Management Plan	FY2014 Governor
51010	Federal Receipts		6214631	11100	0.0	7,146.5	9,338.1
	Medicaid Federal Collections- The bulk of the federal funding for the Medicaid benefits comes from claims reimbursed at the federal medical assistance percentage of FMAP. Additional Medicaid funds sources are IHS (Indian Health Services) at 100% FMAP for specific programs; Enhanced FMAP is for the State Children's Health Insurance Program (SCHIP); and, Breast and Cervical Cancer (BCC). Actual collections are based on the proportion of the expenditures eligible for each type of federal reimbursement.						
57301	Title XIX Map				6,221.9	0.0	0.0