

# **State of Alaska FY2014 Governor's Operating Budget**

## **Department of Health and Social Services Delinquency Prevention Component Budget Summary**

## Component: Delinquency Prevention

### Contribution to Department's Mission

The Delinquency Prevention component provides federal funding, enabling the division to ensure compliance with the four core mandates of the federal Juvenile Justice and Delinquency Prevention Act (JJDP), amended in 2002, and meet other needs within the juvenile justice continuum. Services provided adhere to the division's mission to hold juvenile offenders accountable for their behavior, promote the safety and restoration of victims and communities, and assist offenders and their families in developing skills to prevent crime.

### Core Services

- Ensure that Alaska complies with the core mandates of the federal Juvenile Justice and Delinquency Prevention Act.

### Major Component Accomplishments in 2012

- The division has as one of its top five priorities to "Improve outcomes for Alaska native youth." Activities in FY2012 that are ongoing include an assessment of the four division treatment facilities to explore institutional treatment approaches and their effectiveness for Alaska native youth; an assessment of the division's hiring practices, in an effort to better recruit and retain Alaska native staff; increased resources and outreach by division staff in the form of grants, mini-conferences, travel to rural communities, and video-conferencing.
- In FY2012, the division hired a rural specialist to continue building partnerships with rural communities. The rural specialist worked with division staff in the hub communities of Dillingham, Kotzebue, and Bethel to coordinate mini-conferences with participants from surrounding rural communities. The mini-conferences focused on information on the juvenile justice system, developing partnerships to increase successful transition for youth back to rural communities, reducing underage drinking, mentoring, and improved communication.
- Program Unit staff continue to work with the department's Grants and Contract staff to make the reporting and budget process for sub-grantees more streamlined. Through this effort we have begun the process of offering on-site technical assistance to rural communities and developing Grant 101 training for division staff and interested rural communities.
- The native village of Selawik continues to collaborate with the multi-disciplinary team from the state which includes the Governor's Office, Division of Juvenile Justice, Department of Education and Early Development, Office of Children's Services, and the Alaska Mental Health Trust Authority, to support efforts toward a healthier community.
- Division of Juvenile Justice juvenile probation officers continue to travel to rural communities to complete compliance monitoring site audits. The juvenile probation officers meet with tribal council members, elders, school staff, local law enforcement and other appropriate community members to help support interventions to keep youth from entering the juvenile justice system and to support youth transitioning back to communities after treatment in secure division facilities or residential programs.
- The Program Unit submitted successful technical assistance applications to the Office of Juvenile Justice and Delinquency Prevention (OJJDP) for an assessment of the division's behavioral management system; training on the newly developed and specialized training curriculum, *The Mental Health Training Curriculum for Juvenile Justice (MHTCC-JJ)*; and a community conference (to be held in early FY2013) in Ketchikan will focus on treatment programs and activities for girls.
- Program Unit staff continue to facilitate division workgroups that support ongoing efforts toward juvenile justice system improvements. These workgroups have included facilitating meetings for the Transitional Services Coordinators; Alaska Native Youth Recidivism workgroup; and the Substance Abuse

Education/Treatment Services workgroup.

### **Key Component Challenges**

- Continue to meet the reporting requirements for all federal Office of Juvenile Justice and Delinquency Prevention grant programs.
- Continue the division's efforts regarding compliance with the core requirements of the federal Juvenile Justice and Delinquency Prevention Act, with particular emphasis on deinstitutionalization of status offenders, reducing the number of juveniles held in adult jails or lockups, improving data collection on secure juvenile holds, expanding the non-secure shelter network on the basis of juvenile hold data, training rural law enforcement and division staff on federal mandates, completing federally required site audits, and providing adequate division staffing to ensure compliance.
- Continue the collaborative effort between the division; rural law enforcement; justice system stakeholders; rural communities; agency partners; and members of minority groups to comply with the core mandates of the Act.
- Continue work with the Alaska Juvenile Justice Advisory Committee (AJJAC), and local Disproportionate Minority Contact groups in Anchorage and Fairbanks and rural communities to seek input and recommendations on activities to comply with the Juvenile Justice and Delinquency Prevention Act requirement to reduce disproportionate minority contact within the juvenile justice system.
- Continue efforts to strengthen the evaluation component for grantees to accurately capture program effectiveness and to identify areas for program improvement.
- Continue efforts to assist Division of Juvenile Justice sub-grantees through technical assistance and/or on-site visits.
- Continue to work with division staff to analyze overall department and division priorities to identify resource needs for community-based programs. Ensure that all funded services support the reduction of violations of the federal core mandates as well as support the division's mission and primary system improvement initiatives.
- Continue to expand and increase efforts to develop programs in rural communities.

### **Significant Changes in Results to be Delivered in FY2014**

- The division will continue to offer technical assistance for communities, in particular rural communities, for the development of community-based programs.
- The division will continue to utilize federal funds to strengthen collaboration with communities statewide, and in particular, in rural Alaska.

### **Significant Changes in Results to be Delivered in FY2013**

- The division will continue to develop technical assistance for communities for the development of community-based programs.

Status Update: The Division of Juvenile Justice's Program Unit staff have worked with the department's Grants and Contracts section to offer on-site and telephonic technical assistance for rural communities receiving Division of Juvenile Justice grants.

- The division will continue to work with Office of Juvenile Justice and Delinquency Prevention staff to develop and implement a plan on how to utilize federal funding to strengthen collaboration with communities statewide, and in rural Alaska in particular.

Status Update: The Division of Juvenile Justice submitted a plan to the Office of Juvenile Justice and Delinquency Prevention to expand federal funding to rural communities. For FY2013, there were five additional grants awarded to rural communities for delinquency prevention programs.

### **Statutory and Regulatory Authority**

AS 47.05.010(7) Administration of Welfare, Social Services and Institutions  
AS 47.12 Delinquent Minors  
AS 47.14.030 Juvenile Institutions  
7AAC 78 Grant Programs

<b>Contact Information</b>
<p><b>Contact:</b> Sarah Woods, Deputy Director <b>Phone:</b> (907) 465-1631 <b>Fax:</b> (907) 465-2499 <b>E-mail:</b> sarah.woods2@alaska.gov</p>

**Delinquency Prevention  
Component Financial Summary**

*All dollars shown in thousands*

	<b>FY2012 Actuals</b>	<b>FY2013 Management Plan</b>	<b>FY2014 Governor</b>
<b>Non-Formula Program:</b>			
<b>Component Expenditures:</b>			
71000 Personal Services	0.0	0.0	0.0
72000 Travel	215.6	200.0	200.0
73000 Services	523.7	616.5	616.5
74000 Commodities	41.7	44.8	44.8
75000 Capital Outlay	20.2	0.0	0.0
77000 Grants, Benefits	539.7	614.5	628.7
78000 Miscellaneous	0.0	0.0	0.0
<b>Expenditure Totals</b>	<b>1,340.9</b>	<b>1,475.8</b>	<b>1,490.0</b>
<b>Funding Sources:</b>			
1002 Federal Receipts	1,263.0	1,220.8	1,235.0
1007 Interagency Receipts	74.9	225.0	225.0
1108 Statutory Designated Program Receipts	3.0	30.0	30.0
<b>Funding Totals</b>	<b>1,340.9</b>	<b>1,475.8</b>	<b>1,490.0</b>

**Estimated Revenue Collections**

<b>Description</b>	<b>Master Revenue Account</b>	<b>FY2012 Actuals</b>	<b>FY2013 Management Plan</b>	<b>FY2014 Governor</b>
<b>Unrestricted Revenues</b>				
None.		0.0	0.0	0.0
<b>Unrestricted Total</b>		<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
<b>Restricted Revenues</b>				
Federal Receipts	51010	1,212.2	1,220.8	1,235.0
Interagency Receipts	51015	74.9	225.0	225.0
Statutory Designated Program Receipts	51063	3.0	30.0	30.0
<b>Restricted Total</b>		<b>1,290.1</b>	<b>1,475.8</b>	<b>1,490.0</b>
<b>Total Estimated Revenues</b>		<b>1,290.1</b>	<b>1,475.8</b>	<b>1,490.0</b>

**Summary of Component Budget Changes  
From FY2013 Management Plan to FY2014 Governor**

*All dollars shown in thousands*

	<u>Unrestricted Gen (UGF)</u>	<u>Designated Gen (DGF)</u>	<u>Other Funds</u>	<u>Federal Funds</u>	<u>Total Funds</u>
<b>FY2013 Management Plan</b>	<b>0.0</b>	<b>0.0</b>	<b>255.0</b>	<b>1,220.8</b>	<b>1,475.8</b>
<b>Adjustments which will continue current level of service:</b>					
-Transfer from Various Components within Juvenile Justice for Unrealizable Authority	0.0	0.0	0.0	14.2	14.2
<b>FY2014 Governor</b>	<b>0.0</b>	<b>0.0</b>	<b>255.0</b>	<b>1,235.0</b>	<b>1,490.0</b>

**Component Detail All Funds**  
**Department of Health and Social Services**

**Component:** Delinquency Prevention (AR23450) (248)  
**RDU:** Juvenile Justice (319)

	FY2012 Actuals	FY2013 Conference Committee	FY2013 Authorized	FY2013 Management Plan	FY2014 Governor	FY2013 Management Plan vs FY2014 Governor	
71000 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
72000 Travel	215.6	200.0	200.0	200.0	200.0	0.0	0.0%
73000 Services	523.7	616.5	616.5	616.5	616.5	0.0	0.0%
74000 Commodities	41.7	44.8	44.8	44.8	44.8	0.0	0.0%
75000 Capital Outlay	20.2	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	539.7	614.5	614.5	614.5	628.7	14.2	2.3%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>1,340.9</b>	<b>1,475.8</b>	<b>1,475.8</b>	<b>1,475.8</b>	<b>1,490.0</b>	<b>14.2</b>	<b>1.0%</b>
<b>Fund Sources:</b>							
1002 Fed Rcpts (Other)	1,263.0	1,220.8	1,220.8	1,220.8	1,235.0	14.2	1.2%
1007 I/A Rcpts (Other)	74.9	225.0	225.0	225.0	225.0	0.0	0.0%
1108 Stat Desig (Other)	3.0	30.0	30.0	30.0	30.0	0.0	0.0%
<b>Unrestricted General (UGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other Funds</b>	<b>77.9</b>	<b>255.0</b>	<b>255.0</b>	<b>255.0</b>	<b>255.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal Funds</b>	<b>1,263.0</b>	<b>1,220.8</b>	<b>1,220.8</b>	<b>1,220.8</b>	<b>1,235.0</b>	<b>14.2</b>	<b>1.2%</b>
<b>Positions:</b>							
Permanent Full Time	0	0	0	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

**Change Record Detail - Multiple Scenarios With Descriptions**  
**Department of Health and Social Services**

**Component:** Delinquency Prevention (248)

**RDU:** Juvenile Justice (319)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2013 Conference Committee To FY2013 Authorized *****												
<b>FY2013 Conference Committee</b>												
	ConfCom	1,475.8	0.0	200.0	616.5	44.8	0.0	614.5	0.0	0	0	0
1002 Fed Rcpts		1,220.8										
1007 I/A Rcpts		225.0										
1108 Stat Desig		30.0										
<b>Subtotal</b>		<b>1,475.8</b>	<b>0.0</b>	<b>200.0</b>	<b>616.5</b>	<b>44.8</b>	<b>0.0</b>	<b>614.5</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
***** Changes From FY2013 Authorized To FY2013 Management Plan *****												
<b>Subtotal</b>		<b>1,475.8</b>	<b>0.0</b>	<b>200.0</b>	<b>616.5</b>	<b>44.8</b>	<b>0.0</b>	<b>614.5</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
***** Changes From FY2013 Management Plan To FY2014 Governor *****												
<b>Transfer from Various Components within Juvenile Justice for Unrealizable Authority</b>												
	Trin	14.2	0.0	0.0	0.0	0.0	0.0	14.2	0.0	0	0	0
1002 Fed Rcpts		14.2										
<b>Totals</b>		<b>1,490.0</b>	<b>0.0</b>	<b>200.0</b>	<b>616.5</b>	<b>44.8</b>	<b>0.0</b>	<b>628.7</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

This change record moves the federal receipt authority from the McLaughlin Youth Center, Mat-Su Youth Facility, Kenai Peninsula Youth Facility, Fairbanks Youth Facility, Bethel Youth Facility, Nome Youth Facility, and the Johnson Youth Center components to the Delinquency Prevention component. There have been very few opportunities to collect federal Medicaid administration in these components. Rather than continue to carry federal authority that won't be collected or spent, the division will move the authority to the Delinquency Prevention component.

**Line Item Detail**  
**Department of Health and Social Services**  
**Travel**

**Component:** Delinquency Prevention (248)  
**RDU:** Juvenile Justice (319)

Line Number	Line Name		FY2012 Actuals	FY2013 Management Plan	FY2014 Governor
72000	Travel		215.6	200.0	200.0
Expenditure Account	Servicing Agency	Explanation	FY2012 Actuals	FY2013 Management Plan	FY2014 Governor
<b>72000 Travel Detail Totals</b>			<b>215.6</b>	<b>200.0</b>	<b>200.0</b>
72110	Employee Travel (Instate)	In-state travel for staff. Primarily this will be for staff to attend training that supports a federal grant. Also for division staff to attend the Alaska Juvenile Justice Advisory Committee (AJJAC) meetings and briefings by the Office of Juvenile Justice and Delinquency Prevention regarding federal laws and programs, state action plans, and to monitor and evaluate grantee services.	133.9	150.0	150.0
72120	Nonemployee Travel (Instate Travel)	Travel costs for AJJAC members to travel to in-state meetings.	55.1	15.0	15.0
72410	Employee Travel (Out of state)	Travel for staff to attend other trainings and conferences required as part of a federal grant (Enforcing Underage Drinking Laws, Formula, Juvenile Accountability Block Grant, and Title V).	20.3	25.0	25.0
72420	Nonemployee Travel (Out of state Emp)	Travel costs for Governor-appointed members of AJJAC to attend meetings as required by the Juvenile Justice and Delinquency Prevention Act formula grant program.	6.1	10.0	10.0
72930	Cash Advance Fee		0.2	0.0	0.0

**Line Item Detail**  
**Department of Health and Social Services**  
**Services**

**Component:** Delinquency Prevention (248)  
**RDU:** Juvenile Justice (319)

Line Number	Line Name		FY2012 Actuals	FY2013 Management Plan	FY2014 Governor
73000	Services		523.7	616.5	616.5
Expenditure Account	Servicing Agency	Explanation	FY2012 Actuals	FY2013 Management Plan	FY2014 Governor
<b>73000 Services Detail Totals</b>			<b>523.7</b>	<b>616.5</b>	<b>616.5</b>
73025	Education Services	Conference fees for various trainings.	26.2	30.0	30.0
73050	Financial Services	Various consulting fees, primarily compliance monitoring data gathering.	24.0	20.0	20.0
73150	Information Technlgy	Software license.	3.0	5.0	5.0
73156	Telecommunication	Various teleconferences and monthly videoconferencing charges.	126.8	126.5	126.5
73225	Delivery Services		0.4	0.0	0.0
73650	Struc/Infstruct/Land		37.4	0.0	0.0
73750	Other Services (Non IA Svcs)	Contractual agreements with outside entities for professional services to meet the requirements of the federal grant programs administered by the Division of Juvenile Justice. May also include room rentals for training purposes.	101.7	160.0	160.0
73806	IT-Telecommunication		3.8	0.0	0.0
73812	Legal		97.6	0.0	0.0
73812	Legal	Law RSA with Department of Law for victim restitution collection.	0.0	100.0	100.0
73819	Commission Sales (IA Svcs)		2.8	0.0	0.0
73979	Mgmt/Consulting (IA Svcs)		100.0	0.0	0.0
73979	Mgmt/Consulting (IA Svcs)	Anchorage Campus RSA with University of Alaska for various services.	0.0	75.0	75.0
73979	Mgmt/Consulting (IA Svcs)	PubSaf RSA with the Department of Public Safety, ABC Board, for the Enforcing Underage Drinking Laws (EUDL) program.	0.0	100.0	100.0

**Line Item Detail**  
**Department of Health and Social Services**  
**Commodities**

**Component:** Delinquency Prevention (248)  
**RDU:** Juvenile Justice (319)

Line Number	Line Name		FY2012 Actuals	FY2013 Management Plan	FY2014 Governor
74000	Commodities		41.7	44.8	44.8
Expenditure Account	Servicing Agency	Explanation	FY2012 Actuals	FY2013 Management Plan	FY2014 Governor
<b>74000 Commodities Detail Totals</b>			<b>41.7</b>	<b>44.8</b>	<b>44.8</b>
74200	Business	Business supplies needed for the startup of a program funded by a grant.	19.4	30.0	30.0
74440	Agricultural		2.5	0.0	0.0
74480	Household & Instit.	Other supplies used to support grant funded programs.	14.0	14.8	14.8
74650	Repair/Maintenance (Commodities)		5.8	0.0	0.0

**Line Item Detail**  
**Department of Health and Social Services**  
**Capital Outlay**

**Component:** Delinquency Prevention (248)  
**RDU:** Juvenile Justice (319)

Line Number	Line Name		FY2012 Actuals	FY2013 Management Plan	FY2014 Governor
75000	Capital Outlay		20.2	0.0	0.0
Expenditure Account	Servicing Agency	Explanation	FY2012 Actuals	FY2013 Management Plan	FY2014 Governor
<b>75000 Capital Outlay Detail Totals</b>			<b>20.2</b>	<b>0.0</b>	<b>0.0</b>
75700	Equipment		20.2	0.0	0.0

**Line Item Detail**  
**Department of Health and Social Services**  
**Grants, Benefits**

**Component:** Delinquency Prevention (248)  
**RDU:** Juvenile Justice (319)

Line Number	Line Name		FY2012 Actuals	FY2013 Management Plan	FY2014 Governor
77000	Grants, Benefits		539.7	614.5	628.7
Expenditure Account	Servicing Agency	Explanation	FY2012 Actuals	FY2013 Management Plan	FY2014 Governor
<b>77000 Grants, Benefits Detail Totals</b>			<b>539.7</b>	<b>614.5</b>	<b>628.7</b>
77110	Grants	<p>The Division of Juvenile Justice issues federally funded grants to non-profits for the following services: combatting underage drinking, juvenile accountability, youth courts and employment, electronic monitoring, and formula grants (prevention and intervention, non-secure shelters, and Indian pass-thru). Title V and workforce development grants are also awarded. The division also awards a Workforce Investment Act grant with money received from the Department of Labor.</p> <p>These grant projects are located in every region and strategically placed to fill geographic gaps in available services. Grants are awarded to Alaska Native organizations performing law enforcement functions and for a variety of delinquency prevention and offender intervention grants.</p>	510.4	536.0	536.0
77670	Benefits	Costs for various client services.	29.3	78.5	92.7

**Restricted Revenue Detail**  
**Department of Health and Social Services**

**Component:** Delinquency Prevention (248)  
**RDU:** Juvenile Justice (319)

<b>Master Account</b>	<b>Revenue Description</b>				<b>FY2012 Actuals</b>	<b>FY2013 Management Plan</b>	<b>FY2014 Governor</b>
51010	Federal Receipts				1,212.2	1,220.8	1,235.0
<b>Detail Information</b>							
<b>Revenue Amount</b>	<b>Revenue Description</b>	<b>Component</b>	<b>Collocation Code</b>	<b>AKSAS Fund</b>	<b>FY2012 Actuals</b>	<b>FY2013 Management Plan</b>	<b>FY2014 Governor</b>
51010	Federal Receipts		06663270	11100	0.0	1,220.8	1,235.0
	Enforcing Underage Drinking Laws (EUDL) Grant: This federal block grant program provides funds to programmatic efforts to reduce underage drinking in Alaska. Underage drinking issues in both urban and rural communities are targeted. Funding under this grant supports programs that provide law enforcement activities, supervision support for District Courts in alcohol judgments, and a statewide youth initiative addressing underage drinking.						
	JJDPA Title II Formula Grant Funds: This federal block grant is authorized under Title II of the JJDPA. By federal mandate, these funds must first be used to achieve and maintain compliance with the four core mandates of the JJDPA: sight and sound separation of juvenile and adult offenders; removal of juveniles from adult lockups; deinstitutionalization of status offenders and non-offenders; and addressing disproportionate minority contact with the juvenile justice system. Any remaining funds may be used in support of delinquency intervention and prevention. A portion of the funds is set aside at the federal level for Alaska Native tribes to support their delinquency intervention and prevention efforts.						
	Juvenile Accountability Block Grant (JABG): This federal block grant program provides grant funds to enhance the state's efforts to improve offender accountability. Funds may be used for juvenile justice system improvements related to the development of graduated responses for juvenile delinquents and integrated information systems for juvenile offenders that allows for information sharing with law enforcement and key human service agencies.						
57301	Title XIX Map				31.5	0.0	0.0
57905	Juven Jus/Delin Prev				1,180.7	0.0	0.0

**Restricted Revenue Detail**  
**Department of Health and Social Services**

**Component:** Delinquency Prevention (248)  
**RDU:** Juvenile Justice (319)

<b>Master Account</b>	<b>Revenue Description</b>				<b>FY2012 Actuals</b>	<b>FY2013 Management Plan</b>	<b>FY2014 Governor</b>
51015	Interagency Receipts				74.9	225.0	225.0
<b>Detail Information</b>							
<b>Revenue Amount</b>	<b>Revenue Description</b>	<b>Component</b>	<b>Collocation Code</b>	<b>AKSAS Fund</b>	<b>FY2012 Actuals</b>	<b>FY2013 Management Plan</b>	<b>FY2014 Governor</b>
59070	Labor				74.9	0.0	0.0
59070	Labor Interagency authority to record revenue from the Department of Labor for the Workforce Investment Act federal grant. The division bills the Department of Labor via the RSA process.		06663981	11100	0.0	225.0	225.0

**Restricted Revenue Detail**  
**Department of Health and Social Services**

**Component:** Delinquency Prevention (248)  
**RDU:** Juvenile Justice (319)

<b>Master Account</b>	<b>Revenue Description</b>				<b>FY2012 Actuals</b>	<b>FY2013 Management Plan</b>	<b>FY2014 Governor</b>
51063	Statutory Designated Program Receipts				3.0	30.0	30.0
<b>Detail Information</b>							
<b>Revenue Amount</b>	<b>Revenue Description</b>	<b>Component</b>	<b>Collocation Code</b>	<b>AKSAS Fund</b>	<b>FY2012 Actuals</b>	<b>FY2013 Management Plan</b>	<b>FY2014 Governor</b>
51063	Stat Desig Prog Rec		06663358	11100	0.0	30.0	30.0
	JABG Interest: Federal legislation for the JABG grant dictates that 100% of the funds be released to the states at the beginning of the program period. Federal rules regarding the interest earned on those funds designate its use to the support of the juvenile justice system improvements that improve offender accountability.						
55922	Stat Desig -Contract				3.0	0.0	0.0

**Inter-Agency Services**  
**Department of Health and Social Services**

**Component:** Delinquency Prevention (248)  
**RDU:** Juvenile Justice (319)

Expenditure Account	Service Description	Service Type	Servicing Agency	FY2012 Actuals	FY2013	
					Management Plan	FY2014 Governor
73806	IT-Telecommunication	Inter-dept		3.8	0.0	0.0
<b>73806 IT-Telecommunication subtotal:</b>				<b>3.8</b>	<b>0.0</b>	<b>0.0</b>
73812	Legal	Inter-dept		97.6	0.0	0.0
73812	Legal	Inter-dept	Law	0.0	100.0	100.0
<b>73812 Legal subtotal:</b>				<b>97.6</b>	<b>100.0</b>	<b>100.0</b>
73819	Commission Sales (IA Svcs)	Inter-dept		2.8	0.0	0.0
<b>73819 Commission Sales (IA Svcs) subtotal:</b>				<b>2.8</b>	<b>0.0</b>	<b>0.0</b>
73979	Mgmt/Consulting (IA Svcs)	Inter-dept		100.0	0.0	0.0
73979	Mgmt/Consulting (IA Svcs)	Inter-dept	Anchorage Campus	0.0	75.0	75.0
73979	Mgmt/Consulting (IA Svcs)	Inter-dept	PubSaf	0.0	100.0	100.0
<b>73979 Mgmt/Consulting (IA Svcs) subtotal:</b>				<b>100.0</b>	<b>175.0</b>	<b>175.0</b>
<b>Delinquency Prevention total:</b>				<b>204.2</b>	<b>275.0</b>	<b>275.0</b>
<b>Grand Total:</b>				<b>204.2</b>	<b>275.0</b>	<b>275.0</b>