

Juneau Pioneer Home Deferred Maintenance

FY2014 Request: \$106,000
Reference No: 57056

AP/AL: Allocation **Project Type:** Deferred Maintenance
Category: Health/Human Services
Location: Juneau Areawide **House District:** Juneau Areawide (HD 31-32)
Impact House District: Juneau Areawide (HD 31-32) **Contact:** Jennifer Klein
Estimated Project Dates: 07/01/2013 - 06/30/2018 **Contact Phone:** (907)465-1870
Appropriation: Pioneer Homes Deferred Maintenance, Renovation, Repair and Equipment

Brief Summary and Statement of Need:

Juneau Pioneer Home deferred maintenance.

Funding:	FY2014	FY2015	FY2016	FY2017	FY2018	FY2019	Total
Gen Fund	\$106,000						\$106,000
Total:	\$106,000	\$0	\$0	\$0	\$0	\$0	\$106,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
Totals:	0	0

Prior Funding History / Additional Information:

Project Description/Justification:

Juneau Pioneer Home- Replace Emergency Lighting System	The Emergency Lighting System has surpassed its useful life. Replacement is recommended.	\$12,000
Juneau Pioneer Home- Repair Leak in Generator Room	Investigate and repair the moisture leak within the emergency generator room.	\$14,000
Juneau Pioneer Home- Magnetic Door Holders	Install additional magnetic door holders that release upon fire alarm.	\$10,000
Juneau Pioneer Home- Investigate Use of Facility Domestic Hot Water	Further investigation is recommended to determine the adequacy of the facility's domestic hot water production and what course of action would be most appropriate to address the lack of domestic hot water during periods of peak demand.	\$10,000
Juneau Pioneer Home- Replace Nurse Call System	Replace aging and outdated nurse call system with new system.	\$60,000
TOTAL		\$106,000

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Each building deficiency for each facility is rated in terms of urgency, fire/life/safety, security, building integrity, and mission efficiency. Together, these criteria are used to prioritize each project. Priorities given are generally followed, but may be changed due to higher emerging needs that may arise throughout the year.