

Fairbanks Youth Facility Deferred Maintenance

FY2014 Request: \$33,700
Reference No: 57045

AP/AL: Allocation **Project Type:** Deferred Maintenance
Category: Health/Human Services
Location: Fairbanks Areawide **House District:** Fairbanks Areawide (HD 1-5)
Impact House District: Fairbanks Areawide (HD 1-5) **Contact:** Jennifer Klein
Estimated Project Dates: 07/01/2013 - 06/30/2018 **Contact Phone:** (907)465-1870
Appropriation: Non-Pioneer Home Deferred Maintenance, Renovation, Repair and Equipment

Brief Summary and Statement of Need:

Fairbanks Youth Facility deferred maintenance.

Funding:	FY2014	FY2015	FY2016	FY2017	FY2018	FY2019	Total
Gen Fund	\$33,700						\$33,700
Total:	\$33,700	\$0	\$0	\$0	\$0	\$0	\$33,700

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
Totals:	0	0

Prior Funding History / Additional Information:

Project Description/Justification:

Fairbanks Youth Facility-Replace Exterior Windows South Treatment Unit	Exterior windows in the original building's south treatment room are recommended for replacement with reinforced glazing to minimize the risk of a security breach.	\$14,000
Fairbanks Youth Facility-Repair Recirculation and Galvanized Line	Design and replace approximately 100 feet of buried galvanized water and recirculation line.	\$19,700
TOTAL		\$33,700

Each building deficiency for each facility is rated in terms of urgency, fire/life/safety, security, building integrity, and mission efficiency. Together, these criteria are used to prioritize each project. Priorities given are generally followed, but may be changed due to higher emerging needs that may arise throughout the year.