

**MH: Reappropriation for Bring the Kids Home - Transitional Housing and Training** **FY2014 Request: \$0**  
**Reference No: AMD 57251**

**AP/AL:** Appropriation **Project Type:** Life / Health / Safety  
**Category:** Health/Human Services **House District:** Statewide (HD 1-40)  
**Location:** Statewide **Contact:** Jennifer Klein  
**Impact House District:** Statewide (HD 1-40) **Contact Phone:** (907)465-1870  
**Estimated Project Dates:** 04/15/2013 - 06/30/2017

**Brief Summary and Statement of Need:**

The Department of Health and Social Services is requesting that Bring the Kids Home (BTKH) capital funds of \$3,873,221.61 be re-appropriated in order to be available to be used without Denali Commission match.

<b>Funding:</b>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>	<u>FY2017</u>	<u>FY2018</u>	<u>FY2019</u>	<u>Total</u>
Gen Fund							\$0
<b>Total:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0

<input type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input checked="" type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Prior Funding History / Additional Information:**

Sec4 Ch13 SLA2009 P14 L10 HB 83 \$2,200,000  
 Sec4 Ch29 SLA2007 P13 L15 HB 96 \$1,000,000  
 Sec5 Ch34 SLA2006 P13 L15 HB 366 \$5,000,000

**Project Description/Justification:**

The Department of Health and Social Services (DHSS) is requesting that Bring the Kids Home (BTKH) capital funds of \$3,873,221 be reappropriated. These funds will be used to develop community-based support facilities to provide transitional housing and train high-risk transition age youth in the skills required to live independently and to maintain employment or complete their education. In addition, the funding may support other capital improvement projects to support community-based behavioral health services for youth with severe disturbances and their families. The priorities for this funding will be established through work with stakeholders, DHSS staff, and the Alaska Mental Health Trust Authority.

Grant funds will be awarded on a competitive basis to develop new facilities or to adapt existing facilities. Projects will be selected through a DHSS solicitation and a proposal evaluation committee. Areas of high need will be targeted and program design and sustainability will be key factors in awarding funding. Once projects are approved, the department will manage the grants through completion.

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funds for planning, design, construction and equipment grants related to BTKH. Appropriation language specified that funds would be used to match Denali Commission funds. However, Denali Commission matching funds ended before DHSS funding was fully utilized.

The unexpended and unobligated balances, estimated to be \$3,873,200, of the appropriations made in sec. 5, ch. 34, SLA 2006, page 13, line 15 (Cost Share Match for Bring The Kids Home (HD 1-40) - \$5,000,000), sec. 4, ch 29, SLA 2007, page 13, line 15 (MH Cost Share Match for Bring The Kids Home (HD 1-40) - \$1,000,000), and sec. 4, ch. 13, SLA 2009, page 14, line 10 (MH Continuing Bring the Kids Home Initiative Denali Match (HD 1-40) - \$2,200,000) are reappropriated to the Department of Health and Social Services for the development of community-based support facilities providing transitional housing and training to high-risk transition age youth.