

State of Alaska
FY2014 Governor's Operating Budget

Office of the Governor
Domestic Violence and Sexual Assault
Component Budget Summary

Component: Domestic Violence and Sexual Assault**Contribution to Department's Mission**

Governor Parnell established a statewide initiative on domestic violence and sexual assault to end the epidemic within 10 years. Short-term measures of success and progress are: increased reports to law enforcement and utilization of victim services. Long-term measures of success and progress are: decreases in the percent of women who experienced intimate partner violence in the past year, the rate of childhood exposure to domestic violence and the rate of forcible rape.

Core Services

- Prevention and intervention.
- Support for survivors.
- Law enforcement.
- Community ownership.
- Use of metrics.

Major Component Accomplishments in 2012

- A new Alaska Dashboard offers a broad overview of population indicators on key issues impacting domestic violence and sexual assault in Alaska. The Dashboard will be used to measure the overall success or impact of the initiative. Key population indicators will track changes in the following areas: reported incident, service utilization, protective factors, and offender accountability and victimization survey results.
- In FY2012, the Alaska Victimization Survey was conducted regionally in Bethel, Kodiak and Sitka. The regional surveys provide vital baseline data to aid in assessing the success of the rural pilot capacity projects. In FY2013 it is anticipated surveys will be conducted in Mat-Su, Kenai and Ketchikan.
- From Barrow to Ketchikan, over 120 communities participated in *Choose Respect* events on or around March 29, 2012. The overall goal was to increase awareness on the issues in an effort to begin the shift in social norms that promote violence.
- The rural comprehensive prevention and early intervention pilot project continues in Dillingham. The Community Action Network Directing Upstream (CANDU) partnership is administered by Safe & Fear-Free Environment. Capacity grants continue in Bethel (AVCP), Kodiak (KANA) and Sitka (SAFV).
- In 2008, there were 46 Village Public Safety Officers (VPSO's) in rural Alaska. FY2013 funding increased the number to 116 positions.
- The State provided funding through the Alaska Housing Finance Corporation (AHFC) for VPSO housing in the amount of \$1 million in State Fiscal Years 2011, 2012 and 2013. The Governor is also requesting this funding in State Fiscal Year 2014.
- In FY2013, AHFC is offering housing vouchers for victims of domestic violence in an effort to address the need for affordable housing.
- In FY2013, the Department of Corrections is enhancing felony supervision (probation) for domestic violence and sex offenders and improving sex offender management.

- In FY2013, funds to Department of Law increased efforts in cold case prosecution and significantly improved services to limited English proficient persons.
- In FY2012 and FY2013, funding was added to provide trauma informed services to victims and survivors.
- In FY2012, the state expanded its effort with the Family Violence Prevention Project to train and provide technical assistance on dating violence, adolescent brain development, substance abuse and children exposed to violence.
- In FY2012, the state expanded access to child advocacy centers (CAC) by supporting the new CAC in Kodiak.
- Governor Parnell introduced and signed key legislation. HB 359 strengthens penalties for human trafficking. SB 210 creates a legislative task force on human trafficking and addresses assault and crimes against children. SB 86 strengthens laws against financial exploitation and allows expedited emergency protection orders for seniors. SB 135 permits prosecutors and judges to consider a victim's right to a timely disposition of their case when deciding whether to allow continuances.
- The Department of Education and Early Development's Health and Safety Coordinator (HSC) continues to coordinate a statewide health and safety program with an emphasis on domestic violence and sexual assault prevention. Examples of prevention programs are the Fourth R and Coaching Boys into Men.
- The Council for Domestic Violence and Sexual Assault (CDVSA) statewide prevention efforts continue with prevention programs such as Green Dot, Girls on the Run, Coaching Boys into Men and Fourth R. The first statewide community prevention summit took place in November 2012 with teams from 14 communities.
- CDVSA's Social Norms Campaign involves efforts to reduce the incidence of domestic violence and sexual assault before they occur and includes the Stand Up Speak Up Alaska youth initiative, Lead On! For Peace and Equality in Alaska youth engagement strategy and new media radio and TV ads.

Key Component Challenges

Alaska arguably has the highest rates of intimate partner and sexual violence in the country. The statewide Alaska Victimization Survey (AVS) completed by UAA's Justice Center in 2010 found that approximately 60% of adult Alaskan women have experienced intimate partner violence or sexual violence or both in their lifetime. These issues impact every Alaskan as each of us knows someone who has been victimized or harmed.

- One of the very basic challenges is breaking the silence on the issues and creating an environment in which victims are comfortable and confident in reporting victimization to friends, family, service providers and law enforcement officials.
- The second challenge is advocating for and providing primary prevention activities, to prevent sexual and intimate partner violence before they occur.
- Third, a continuous effort is needed to balance primary prevention and secondary and tertiary prevention (interventions). In all of our efforts, the safety and well-being of victims must be considered first. Funding for core victim services should not have to compete with funding for prevention efforts as they are two separate strategies.

Significant Changes in Results to be Delivered in FY2014

While the FY2014 budget in the Office of the Governor is maintained at the FY2013 level of \$3 million, DVSA budget increases are proposed for FY2014 in the following agencies:

- In the Department of Public Safety, raising the number of Village Public Safety Officers from 116 to 131 and continue to provide trooper support; identifying victims of human trafficking and enhancing investigative capacity in trafficking cases; supporting cost increases for program grantees to build primary prevention capacity in communities; and strengthening services to victims and survivors through competitive grants to new and emerging programs.
- In the Department of Health and Social Services, providing children under the age of three with substantiated reports of harm evaluation and therapeutic and or education services; strengthening families through early care and education as well as increased protective factors; enhancing trauma informed care to high risk and vulnerable juvenile offenders; improving tele-health services; and supporting child advocacy centers.
- In the Department of Law, increasing the number of prosecutors focusing on domestic violence, sexual assault, human trafficking and child protection; enhancing the victim notification with VINE system; and supporting use of DNA technology and expert witnesses.

Statutory and Regulatory Authority

AS 11.41, Offenses Against the Person
AS 11.51, Offenses Against the Family and Vulnerable Adults
AS 11.61, Offenses Against Public Order
AS 18.66.100-180, Protective Orders
AS 18.65.850, Stalking and Sexual Assault Protective Orders
AS 18.65.670 Village and Regional Public Safety Officers
AS 18.65.510-590, Domestic Violence (Duties of Peace Officers, Victim Notification, Mandatory Arrest)
AS 47.17.010-290, Child Protection
AS 47.24.010, Reports of Harm
Title VI of the Civil Rights Act of 1964

| Contact Information |
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**Domestic Violence and Sexual Assault
Component Financial Summary**

All dollars shown in thousands

| | FY2012 Actuals | FY2013 Management Plan | FY2014 Governor |
|--------------------------------|-----------------------|-----------------------------------|------------------------|
| Non-Formula Program: | | | |
| Component Expenditures: | | | |
| 71000 Personal Services | 0.0 | 0.0 | 0.0 |
| 72000 Travel | 0.0 | 0.0 | 0.0 |
| 73000 Services | 2,987.3 | 3,000.0 | 3,000.0 |
| 74000 Commodities | 0.0 | 0.0 | 0.0 |
| 75000 Capital Outlay | 0.0 | 0.0 | 0.0 |
| 77000 Grants, Benefits | 0.0 | 0.0 | 0.0 |
| 78000 Miscellaneous | 0.0 | 0.0 | 0.0 |
| Expenditure Totals | 2,987.3 | 3,000.0 | 3,000.0 |
| Funding Sources: | | | |
| 1004 General Fund Receipts | 2,987.3 | 3,000.0 | 3,000.0 |
| Funding Totals | 2,987.3 | 3,000.0 | 3,000.0 |

**Summary of Component Budget Changes
From FY2013 Management Plan to FY2014 Governor**

All dollars shown in thousands

| | <u>Unrestricted Gen (UGF)</u> | <u>Designated Gen (DGF)</u> | <u>Other Funds</u> | <u>Federal Funds</u> | <u>Total Funds</u> |
|--|-----------------------------------|---------------------------------|--------------------|--------------------------|--------------------|
| FY2013 Management Plan | 3,000.0 | 0.0 | 0.0 | 0.0 | 3,000.0 |
| Adjustments which will continue current level of service: | | | | | |
| -Reverse Domestic Violence and Sexual Assault | -3,000.0 | 0.0 | 0.0 | 0.0 | -3,000.0 |
| Proposed budget increases: | | | | | |
| -Domestic Violence and Sexual Assault | 3,000.0 | 0.0 | 0.0 | 0.0 | 3,000.0 |
| FY2014 Governor | 3,000.0 | 0.0 | 0.0 | 0.0 | 3,000.0 |

Component Detail All Funds
Office of the Governor

Component: Domestic Violence and Sexual Assault (AR1570) (2985)
RDU: Executive Operations (2)

| | FY2012 Actuals | FY2013 Conference Committee | FY2013 Authorized | FY2013 Management Plan | FY2014 Governor | FY2013 Management Plan vs FY2014 Governor |
|-----------------------------------|----------------|-----------------------------|-------------------|------------------------|-----------------|---|
| 71000 Personal Services | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 0.0% |
| 72000 Travel | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 0.0% |
| 73000 Services | 2,987.3 | 3,000.0 | 3,000.0 | 3,000.0 | 3,000.0 | 0.0 0.0% |
| 74000 Commodities | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 0.0% |
| 75000 Capital Outlay | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 0.0% |
| 77000 Grants, Benefits | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 0.0% |
| 78000 Miscellaneous | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 0.0% |
| Totals | 2,987.3 | 3,000.0 | 3,000.0 | 3,000.0 | 3,000.0 | 0.0 0.0% |
| Fund Sources: | | | | | | |
| 1004 Gen Fund (UGF) | 2,987.3 | 3,000.0 | 3,000.0 | 3,000.0 | 3,000.0 | 0.0 0.0% |
| Unrestricted General (UGF) | 2,987.3 | 3,000.0 | 3,000.0 | 3,000.0 | 3,000.0 | 0.0 0.0% |
| Designated General (DGF) | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 0.0% |
| Other Funds | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 0.0% |
| Federal Funds | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 0.0% |
| Positions: | | | | | | |
| Permanent Full Time | 0 | 0 | 0 | 0 | 0 | 0 0.0% |
| Permanent Part Time | 0 | 0 | 0 | 0 | 0 | 0 0.0% |
| Non Permanent | 0 | 0 | 0 | 0 | 0 | 0 0.0% |

Change Record Detail - Multiple Scenarios With Descriptions
Office of the Governor

Component: Domestic Violence and Sexual Assault (2985)

RDU: Executive Operations (2)

| Scenario/Change Record Title | Trans Type | Totals | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants, Benefits | Miscellaneous | Positions | | NP |
|---|------------|----------------|-------------------|------------|----------------|-------------|----------------|------------------|---------------|-----------|----------|----------|
| | | | | | | | | | | PFT | PPT | |
| ***** Changes From FY2013 Conference Committee To FY2013 Authorized ***** | | | | | | | | | | | | |
| FY2013 Conference Committee | | | | | | | | | | | | |
| ConfCom | | 3,000.0 | 0.0 | 0.0 | 3,000.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund | | 3,000.0 | | | | | | | | | | |
| Subtotal | | 3,000.0 | 0.0 | 0.0 | 3,000.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| ***** Changes From FY2013 Authorized To FY2013 Management Plan ***** | | | | | | | | | | | | |
| Subtotal | | 3,000.0 | 0.0 | 0.0 | 3,000.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| ***** Changes From FY2013 Management Plan To FY2014 Governor ***** | | | | | | | | | | | | |
| Domestic Violence and Sexual Assault | | | | | | | | | | | | |
| IncM | | 3,000.0 | 0.0 | 0.0 | 3,000.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund | | 3,000.0 | | | | | | | | | | |
| Continue Domestic Violence and Sexual Assault program at FY2013 level. | | | | | | | | | | | | |
| Reverse Domestic Violence and Sexual Assault | | | | | | | | | | | | |
| OTI | | -3,000.0 | 0.0 | 0.0 | -3,000.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 1004 Gen Fund | | -3,000.0 | | | | | | | | | | |
| Reverse Domestic Violence and Sexual Assault program FY2013 one-time funding. | | | | | | | | | | | | |
| Totals | | 3,000.0 | 0.0 | 0.0 | 3,000.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |

Line Item Detail
Office of the Governor
Services

Component: Domestic Violence and Sexual Assault (2985)
RDU: Executive Operations (2)

| Line Number | Line Name | | | FY2012 Actuals | FY2013 Management Plan | FY2014 Governor |
|-------------------------------------|----------------------|----------------------------------|---|----------------|------------------------|-----------------|
| 73000 | Services | | | 2,987.3 | 3,000.0 | 3,000.0 |
| Expenditure Account | Servicing Agency | Explanation | | FY2012 Actuals | FY2013 Management Plan | FY2014 Governor |
| 73000 Services Detail Totals | | | | 2,987.3 | 3,000.0 | 3,000.0 |
| 73002 | Interagency Services | Behavioral Health Administration | DHSS Multi-disciplinary Rural Community Pilot Project | 1,381.6 | 1,400.0 | 1,400.0 |
| 73002 | Interagency Services | Behavioral Health Grants | DHSS Multi-disciplinary Rural Community Pilot Project | | | |
| 73002 | Interagency Services | Behavioral Health Grants | DHSS Family Wellnes Warrior Project; Trauma-Informed Training for Behavioral Health Providers | 390.9 | 400.0 | 350.0 |
| 73002 | Interagency Services | Behavioral Health Grants | DHSS Family Wellness Warrior Project; Trauma-Informed Training | | | |
| 73002 | Interagency Services | Correct | DOC Misdemeanant Pilot Project | 0.0 | 200.0 | 200.0 |
| 73002 | Interagency Services | DHSS | DHSS Train the Trainer Program and Curriculum | 9.9 | 0.0 | 0.0 |
| 73002 | Interagency Services | Domestic Viol/Sexual Assault | DPS, CDVSA Pro Bono Attorney Clearinghouse 60.0; Victimization Study, Evaluation and Planning Grants 400.0 | 460.0 | 460.0 | 460.0 |
| 73002 | Interagency Services | Domestic Violence Program | DPS, CDVSA Pro Bono Attorney Clearinghouse (\$60.0); Victimization Study Planning and Evaluation Grants (\$400.0) | | | |
| 73002 | Interagency Services | Domestic Violence Program | DOC Misdemeanant PACE Pilot | 111.0 | 0.0 | 0.0 |
| 73002 | Interagency Services | E&ED | School Health and Safety Coordinator | 0.0 | 0.0 | 50.0 |
| 73002 | Interagency Services | H&SS | Universal Public Education Marketing (Prevention) | 513.0 | 450.0 | 450.0 |
| 73002 | Interagency Services | H&SS | Universal Public Education Marketing (Prevention) | | | |
| 73002 | Interagency Services | Univ | Future Provider Workforce Development Training (I/A Transfer to U of A) 40.0; Fairbanks PACE Pilot Project 16.0 | 56.0 | 40.0 | 40.0 |
| 73002 | Interagency Services | Univ | Future Provider Workforce Development Training | | | |
| 73026 | Training/Conferences | | Training | 5.0 | 8.0 | 8.0 |
| 73026 | Training/Conferences | | Training | | | |
| 73450 | Advertising & Promos | | Advertising services | 32.3 | 26.0 | 26.0 |
| 73450 | Advertising & Promos | | Advertising services | | | |

Line Item Detail
Office of the Governor
Services

Component: Domestic Violence and Sexual Assault (2985)

RDU: Executive Operations (2)

| Expenditure Account | Servicing Agency | Explanation | FY2012 Actuals | FY2013 Management Plan | FY2014 Governor |
|-------------------------------------|----------------------|--------------|----------------|---------------------------|-----------------|
| 73000 Services Detail Totals | | | 2,987.3 | 3,000.0 | 3,000.0 |
| 73650 | Struc/Infstruct/Land | Space rental | 27.6 | 16.0 | 16.0 |
| | | Space rental | | | |

Inter-Agency Services
Office of the Governor

Component: Domestic Violence and Sexual Assault (2985)
RDU: Executive Operations (2)

| Expenditure Account | Service Description | Service Type | Servicing Agency | FY2012 Actuals | FY2013 | | FY2014 Governor |
|--|----------------------|---|------------------|----------------------------------|-----------------|----------------|-----------------|
| | | | | | Management Plan | | |
| 73002 | Interagency Services | DHSS Multi-disciplinary Rural Community Pilot Project | Inter-dept | Behavioral Health Administration | 1,381.6 | 1,400.0 | 1,400.0 |
| 73002 | Interagency Services | DHSS Multi-disciplinary Rural Community Pilot Project | Inter-dept | Behavioral Health Administration | 390.9 | 400.0 | 350.0 |
| | | DHSS Family Wellnes Warrior Project; Trauma-Informed Training for Behavioral Health Providers | | Behavioral Health Grants | | | |
| | | DHSS Family Wellness Warrior Project; Trauma-Informed Training | | | | | |
| 73002 | Interagency Services | DOC Misdemeanant Pilot Project | Inter-dept | Correct | 0.0 | 200.0 | 200.0 |
| 73002 | Interagency Services | DHSS Train the Trainer Program and Curriculum | Inter-dept | DHSS | 9.9 | 0.0 | 0.0 |
| 73002 | Interagency Services | DPS, CDVSA Pro Bono Attorney Clearinghouse 60.0; Victimization Study, Evaluation and Planning Grants 400.0 | Inter-dept | Domestic Viol/Sexual Assault | 460.0 | 460.0 | 460.0 |
| | | DPS, CDVSA Pro Bono Attorney Clearinghouse (\$60.0); Victimization Study Planning and Evaluation Grants (\$400.0) | | | | | |
| 73002 | Interagency Services | DOC Misdemeanant PACE Pilot | Inter-dept | Domestic Violence Program | 111.0 | 0.0 | 0.0 |
| 73002 | Interagency Services | School Health and Safety Coordinator | Inter-dept | E&ED | 0.0 | 0.0 | 50.0 |
| 73002 | Interagency Services | Universal Public Education Marketing (Prevention) | Inter-dept | H&SS | 513.0 | 450.0 | 450.0 |
| 73002 | Interagency Services | Universal Public Education Marketing (Prevention) | | | | | |
| 73002 | Interagency Services | Future Provider Workforce Development Training (I/A Transfer to U of A) 40.0; Fairbanks PACE Pilot Project 16.0 | Inter-dept | Univ | 56.0 | 40.0 | 40.0 |
| | | Future Provider Workforce Development Training | | | | | |
| 73002 Interagency Services subtotal: | | | | | 2,922.4 | 2,950.0 | 2,950.0 |
| Domestic Violence and Sexual Assault total: | | | | | 2,922.4 | 2,950.0 | 2,950.0 |
| Grand Total: | | | | | 2,922.4 | 2,950.0 | 2,950.0 |