

**General Funds**

**Component Summary**  
**Office of the Governor**

<b>Results Delivery Unit/ Component</b>	<b>FY2012 Actuals (10087)</b>	<b>FY2013 Conference Committee (9887)</b>	<b>FY2013 Authorized (9896)</b>	<b>FY2013 Management Plan (9920)</b>	<b>FY2014 Governor (10289)</b>	<b>FY2014 Governor Amended (10462)</b>	<b>FY2014 Governor vs FY2014 Governor Amended</b>	
<b>Commissions/Special Offices</b>								
Human Rights Commission	2,037.0	2,350.3	2,350.3	2,350.3	2,369.4	2,369.4	0.0	0.0%
Redistricting Board	2,072.4	0.0	1,000.0	1,000.0	0.0	1,750.0	1,750.0	100.0%
<b>RDU Total:</b>	<b>4,109.4</b>	<b>2,350.3</b>	<b>3,350.3</b>	<b>3,350.3</b>	<b>2,369.4</b>	<b>4,119.4</b>	<b>1,750.0</b>	<b>73.9%</b>
<b>Executive Operations</b>								
Executive Office	12,466.1	13,045.4	13,045.4	13,045.4	13,127.7	13,127.7	0.0	0.0%
Governor's House	720.9	738.6	738.6	738.6	743.8	743.8	0.0	0.0%
Contingency Fund	0.0	800.0	800.0	800.0	800.0	800.0	0.0	0.0%
Lieutenant Governor	1,145.3	1,173.6	1,173.6	1,173.6	1,182.6	1,182.6	0.0	0.0%
Domestic Violence and Sexual As	2,987.3	3,000.0	3,000.0	3,000.0	3,000.0	3,000.0	0.0	0.0%
<b>RDU Total:</b>	<b>17,319.6</b>	<b>18,757.6</b>	<b>18,757.6</b>	<b>18,757.6</b>	<b>18,854.1</b>	<b>18,854.1</b>	<b>0.0</b>	<b>0.0%</b>
<b>Office of the Governor State Facilities Rent</b>								
Gov Office Facilities Rent	662.9	626.2	626.2	626.2	626.2	626.2	0.0	0.0%
Governor's Office Leasing	490.3	595.6	595.6	595.6	595.6	595.6	0.0	0.0%
<b>RDU Total:</b>	<b>1,153.2</b>	<b>1,221.8</b>	<b>1,221.8</b>	<b>1,221.8</b>	<b>1,221.8</b>	<b>1,221.8</b>	<b>0.0</b>	<b>0.0%</b>
<b>Office of Management &amp; Budget</b>								
Office of Management & Budget	2,724.0	2,751.1	2,751.1	2,751.1	2,770.0	2,770.0	0.0	0.0%
<b>RDU Total:</b>	<b>2,724.0</b>	<b>2,751.1</b>	<b>2,751.1</b>	<b>2,751.1</b>	<b>2,770.0</b>	<b>2,770.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Elections</b>								
Elections	4,030.3	7,337.0	7,892.0	7,892.0	3,671.3	3,671.3	0.0	0.0%
<b>RDU Total:</b>	<b>4,030.3</b>	<b>7,337.0</b>	<b>7,892.0</b>	<b>7,892.0</b>	<b>3,671.3</b>	<b>3,671.3</b>	<b>0.0</b>	<b>0.0%</b>
<b>Unrestricted General (UGF):</b>	<b>29,336.5</b>	<b>32,412.9</b>	<b>33,967.9</b>	<b>33,967.9</b>	<b>28,881.7</b>	<b>30,631.7</b>	<b>1,750.0</b>	<b>6.1%</b>
<b>Designated General (DGF):</b>	<b>0.0</b>	<b>4.9</b>	<b>4.9</b>	<b>4.9</b>	<b>4.9</b>	<b>4.9</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other:</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal:</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Total Funds:</b>	<b>29,336.5</b>	<b>32,417.8</b>	<b>33,972.8</b>	<b>33,972.8</b>	<b>28,886.6</b>	<b>30,636.6</b>	<b>1,750.0</b>	<b>6.1%</b>