

**Scope Change: Wildlife Conservation Aircraft Maintenance** **FY2013 Request:** **\$0**  
**Reference No:** **45688**

**AP/AL:** Appropriation **Project Type:** Renewal and Replacement  
**Category:** Natural Resources  
**Location:** Statewide **House District:** Statewide (HD 1-40)  
**Impact House District:** Statewide (HD 1-40) **Contact:** Kevin Brooks  
**Estimated Project Dates:** 04/14/2013 - 06/30/2017 **Contact Phone:** (907)465-5999

**Brief Summary and Statement of Need:**

A scope change is requested on an existing \$125,000 appropriation titled "Installation of Capstone Avionics for Wildlife Conservation Aircraft Maintenance" to allow for general maintenance of the ten aircraft owned by Wildlife Conservation as Capstone avionics is not beneficial due to the primary locations flown by division aircraft. This project will be used for periodic engine rebuilds which occur every five to seven years depending on logged hours. Additional maintenance on the aircraft includes floats and periodic repainting.

<b>Funding:</b>	<u>FY2013</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>	<u>FY2017</u>	<u>FY2018</u>	<u>Total</u>
Gen Fund							\$0
<b>Total:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0

<input type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
<u>One-Time Startup:</u>	0	
<b>Totals:</b>	0	0

**Prior Funding History / Additional Information:**

Sec10 Ch29 SLA2008 P67 L3 HB221 \$125,000

The above citation is the appropriation that is being amended. The Department receives annual funding of approximately \$32,000 for Wildlife Conservation aircraft maintenance under the capital project titled "Facilities, Vessels, and Aircraft Maintenance, Repair, and Upgrades"

**Project Description/Justification:**

Engine rebuilds are forecast over the next five to seven years for the following Wildlife Conservation Division aircraft: Beaver (N7023), Scout (N88417), Cessna 206 (N8370Q), and two Piper SuperCubs (N34FG, N270WC). Engine rebuilds are estimated between \$35,000 and \$40,000 per aircraft. Other prominent maintenance plans include floats added to a Bellanca Scout (N7695S) and wheels/ski assemblies replaced on the Beaver (N7023).

Capstone avionics may be installed in certain aircraft provided they routinely fly in locations equipped with the technology; (the Yukon-Kuskokwim Delta and Southeast Alaska) and panel space is sufficient to add the instruments.

**Wild/Hatchery Salmon Management Tools****FY2013 Request: \$2,000,000****Reference No: 54419****AP/AL:** Appropriation**Project Type:** Research / Studies / Planning**Category:** Natural Resources**Location:** Statewide**House District:** Statewide (HD 1-40)**Impact House District:** Statewide (HD 1-40)**Contact:** Kevin Brooks**Estimated Project Dates:** 04/14/2013 - 06/30/2017**Contact Phone:** (907)465-5999**Brief Summary and Statement of Need:**

Processors recently committed funding supporting the Wild/Hatchery Salmon Management Tools capital project appropriated in SLA2012. The department requests statutory designated program receipt (SDPR) authority in order to receive these funds. This capital project supports a long-term research project designed to support management decisions related to hatchery production. The Division of Commercial Fisheries and hatchery operators collectively designed this program and have worked to support funding; private sector fish processors recognize the importance of hatchery and wild production to their business and while staying well-removed from design of the studies, have pledged to financially support this research.

<b>Funding:</b>	<u>FY2013</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>	<u>FY2017</u>	<u>FY2018</u>	<u>Total</u>
Stat Desig	\$2,000,000						\$2,000,000
<b>Total:</b>	\$2,000,000	\$0	\$0	\$0	\$0	\$0	\$2,000,000

<input type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Prior Funding History / Additional Information:**

Sec1 Ch17 SLA2012 P117 L14 HB160 \$3,500,000

RPL 11-3-0338 \$500,000 approved December 2012.

**Project Description/Justification:**

Since the appropriation was made, the processors have committed funding to the project. These private sector funds are available for disbursement via contract as soon as the department has sufficient SDPR receipt authority; these funds do not lapse, and are anticipated to be received in \$500,000 increments over the next five years. This request for \$2,000,000 combined with \$500,000 approved via RPL 11-3-0338 will be sufficient for the duration of the project.

This SDPR funding is directed at improving scientific understanding of the factors controlling productivity of both wild and enhanced salmon stocks, as well as improving knowledge about the interactions of wild and enhanced salmon populations. This work is important to two of the department's core services: stock assessment and harvest management. The line item distribution of the proposed expenditures will be contractual, as funding will support a contract with the Prince William Sound Science Center. This funding cannot replace existing general funds already

**Wild/Hatchery Salmon Management Tools**

**FY2013 Request: \$2,000,000**

**Reference No: 54419**

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appropriated for the project, but they will supplement those funds to help ensure project completion. There is no other impact on the general fund, and this request does not fund new or existing positions. No existing capital SDPR authority exists for receipt of these funds.