

Restricted Revenue Summary by Component

Department of Fish and Game Interagency Receipts Only

Scenario: FY2014 Governor (10289)

Report Grand Total: 19,623.0

Master Revenue Account	Sub Revenue Account	Component	Total
Department of Fish and Game Totals:			19,623.0
51015 Interagency Receipts	51015 Interagency Receipts	Statewide	991.6
51015 Interagency Receipts	59050 Education	Library Operations	11.0
51015 Interagency Receipts	59060 Health & Social Svcs	Nursing	9.0
51015 Interagency Receipts	59080 Commrc & Econmc Dev	Not Specified	40.0
51015 Interagency Receipts	59080 Commrc & Econmc Dev	Reg Comm of AK	105.0
51015 Interagency Receipts	59100 Natural Resources	AK Oil & Gas Conservation Comm	1,476.0
51015 Interagency Receipts	59100 Natural Resources	Department-wide	70.0
51015 Interagency Receipts	59100 Natural Resources	Development - Special Projects	11.0
51015 Interagency Receipts	59100 Natural Resources	Project Management & Permitting	696.4
51015 Interagency Receipts	59100 Natural Resources	State Pipeline Coordinator	153.2
51015 Interagency Receipts	59100 Natural Resources	Trustee Council Projects	15.0
51015 Interagency Receipts	59110 Fish & Game	Administrative Services	678.7
51015 Interagency Receipts	59110 Fish & Game	Boards of Fisheries and Game	7.8
51015 Interagency Receipts	59110 Fish & Game	Comm Fish Special Projects	677.6
51015 Interagency Receipts	59110 Fish & Game	Commercial Fisheries	62.3
51015 Interagency Receipts	59110 Fish & Game	Department-wide	8,335.7
51015 Interagency Receipts	59110 Fish & Game	EVOS Trustee Council	10.0
51015 Interagency Receipts	59110 Fish & Game	Habitat	100.0
51015 Interagency Receipts	59110 Fish & Game	Headquarters Fisheries Mgmt.	180.4
51015 Interagency Receipts	59110 Fish & Game	S.F. Special Projects	87.9
51015 Interagency Receipts	59110 Fish & Game	SE Region Fisheries Mgmt.	22.4
51015 Interagency Receipts	59110 Fish & Game	SF Research and Restoration	128.5
51015 Interagency Receipts	59110 Fish & Game	Sport Fisheries	3,289.3
51015 Interagency Receipts	59110 Fish & Game	State Subsistence Research	82.9
51015 Interagency Receipts	59110 Fish & Game	Statewide	146.5
51015 Interagency Receipts	59110 Fish & Game	Wildlife Conservation	1,949.2
51015 Interagency Receipts	59120 Public Safety	Department-wide	21.8
51015 Interagency Receipts	59180 Environmental Consvn	Water Quality	30.0
51015 Interagency Receipts	59250 Dotpf Op, Tpb, & Othr	FIA Operations	24.6
51015 Interagency Receipts	59450 University Of Alaska	Fairbanks Campus	197.8
51015 Interagency Receipts	59450 University Of Alaska	Not Specified	11.4
RDU: Commercial Fisheries (143)			823.5
51015 Interagency Receipts	51015 Interagency Receipts	Statewide	237.7
51015 Interagency Receipts	59100 Natural Resources	Development - Special Projects	11.0
51015 Interagency Receipts	59110 Fish & Game	Comm Fish Special Projects	126.6
51015 Interagency Receipts	59110 Fish & Game	Department-wide	86.4
51015 Interagency Receipts	59110 Fish & Game	Sport Fisheries	255.9
51015 Interagency Receipts	59110 Fish & Game	State Subsistence Research	33.8
51015 Interagency Receipts	59110 Fish & Game	Wildlife Conservation	5.5
51015 Interagency Receipts	59120 Public Safety	Department-wide	21.8
51015 Interagency Receipts	59450 University Of Alaska	Fairbanks Campus	44.8
Component: Commercial Fisheries Special Projects (1943)			823.5
51015 Interagency Receipts	51015 Interagency Receipts	Statewide	237.7
51015 Interagency Receipts	59100 Natural Resources	Development - Special Projects	11.0
51015 Interagency Receipts	59110 Fish & Game	Comm Fish Special Projects	126.6
51015 Interagency Receipts	59110 Fish & Game	Department-wide	86.4

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Master Revenue Account	Sub Revenue Account	Component	Total
Component: Commercial Fisheries Special Projects (1943)			823.5
51015 Interagency Receipts	59110 Fish & Game	Sport Fisheries	255.9
51015 Interagency Receipts	59110 Fish & Game	State Subsistence Research	33.8
51015 Interagency Receipts	59110 Fish & Game	Wildlife Conservation	5.5
51015 Interagency Receipts	59120 Public Safety	Department-wide	21.8
51015 Interagency Receipts	59450 University Of Alaska	Fairbanks Campus	44.8
RDU: Sport Fisheries (145)			1,815.6
51015 Interagency Receipts	51015 Interagency Receipts	Statewide	210.7
51015 Interagency Receipts	59050 Education	Library Operations	11.0
51015 Interagency Receipts	59060 Health & Social Svcs	Nursing	9.0
51015 Interagency Receipts	59080 Commrc & Economc Dev	Reg Comm of AK	105.0
51015 Interagency Receipts	59100 Natural Resources	Project Management & Permitting	45.0
51015 Interagency Receipts	59100 Natural Resources	Trustee Council Projects	15.0
51015 Interagency Receipts	59110 Fish & Game	Comm Fish Special Projects	6.0
51015 Interagency Receipts	59110 Fish & Game	Department-wide	1,060.0
51015 Interagency Receipts	59110 Fish & Game	Habitat	57.0
51015 Interagency Receipts	59110 Fish & Game	Headquarters Fisheries Mgmt.	56.0
51015 Interagency Receipts	59110 Fish & Game	State Subsistence Research	45.6
51015 Interagency Receipts	59110 Fish & Game	Wildlife Conservation	100.9
51015 Interagency Receipts	59180 Environmental Consvn	Water Quality	30.0
51015 Interagency Receipts	59450 University Of Alaska	Fairbanks Campus	53.0
51015 Interagency Receipts	59450 University Of Alaska	Not Specified	11.4
Component: Sport Fisheries (464)			1,815.6
51015 Interagency Receipts	51015 Interagency Receipts	Statewide	210.7
51015 Interagency Receipts	59050 Education	Library Operations	11.0
51015 Interagency Receipts	59060 Health & Social Svcs	Nursing	9.0
51015 Interagency Receipts	59080 Commrc & Economc Dev	Reg Comm of AK	105.0
51015 Interagency Receipts	59100 Natural Resources	Project Management & Permitting	45.0
51015 Interagency Receipts	59100 Natural Resources	Trustee Council Projects	15.0
51015 Interagency Receipts	59110 Fish & Game	Comm Fish Special Projects	6.0
51015 Interagency Receipts	59110 Fish & Game	Department-wide	1,060.0
51015 Interagency Receipts	59110 Fish & Game	Habitat	57.0
51015 Interagency Receipts	59110 Fish & Game	Headquarters Fisheries Mgmt.	56.0
51015 Interagency Receipts	59110 Fish & Game	State Subsistence Research	45.6
51015 Interagency Receipts	59110 Fish & Game	Wildlife Conservation	100.9
51015 Interagency Receipts	59180 Environmental Consvn	Water Quality	30.0
51015 Interagency Receipts	59450 University Of Alaska	Fairbanks Campus	53.0
51015 Interagency Receipts	59450 University Of Alaska	Not Specified	11.4
RDU: Wildlife Conservation (147)			1,040.3
51015 Interagency Receipts	59080 Commrc & Economc Dev	Not Specified	40.0
51015 Interagency Receipts	59100 Natural Resources	Department-wide	70.0
51015 Interagency Receipts	59110 Fish & Game	Comm Fish Special Projects	545.0
51015 Interagency Receipts	59110 Fish & Game	Department-wide	85.0
51015 Interagency Receipts	59110 Fish & Game	Sport Fisheries	172.2
51015 Interagency Receipts	59110 Fish & Game	State Subsistence Research	3.5
51015 Interagency Receipts	59250 Dotpf Op, Tpb,& Othr	FIA Operations	24.6
51015 Interagency Receipts	59450 University Of Alaska	Fairbanks Campus	100.0
Component: Wildlife Conservation Special Projects (474)			1,040.3
51015 Interagency Receipts	59080 Commrc & Economc Dev	Not Specified	40.0
51015 Interagency Receipts	59100 Natural Resources	Department-wide	70.0

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Master Revenue Account	Sub Revenue Account	Component	Total
Component: Wildlife Conservation Special Projects (474)			1,040.3
51015 Interagency Receipts	59110 Fish & Game	Comm Fish Special Projects	545.0
51015 Interagency Receipts	59110 Fish & Game	Department-wide	85.0
51015 Interagency Receipts	59110 Fish & Game	Sport Fisheries	172.2
51015 Interagency Receipts	59110 Fish & Game	State Subsistence Research	3.5
51015 Interagency Receipts	59250 Dotpf Op, Tpb,& Othr	FIA Operations	24.6
51015 Interagency Receipts	59450 University Of Alaska	Fairbanks Campus	100.0
RDU: Administration and Support (148)			14,320.8
51015 Interagency Receipts	59100 Natural Resources	AK Oil & Gas Conservation Comm	1,476.0
51015 Interagency Receipts	59110 Fish & Game	Administrative Services	678.7
51015 Interagency Receipts	59110 Fish & Game	Boards of Fisheries and Game	7.8
51015 Interagency Receipts	59110 Fish & Game	Commercial Fisheries	62.3
51015 Interagency Receipts	59110 Fish & Game	Department-wide	7,104.3
51015 Interagency Receipts	59110 Fish & Game	EVOS Trustee Council	10.0
51015 Interagency Receipts	59110 Fish & Game	Headquarters Fisheries Mgmt.	99.4
51015 Interagency Receipts	59110 Fish & Game	S.F. Special Projects	87.9
51015 Interagency Receipts	59110 Fish & Game	Sport Fisheries	2,844.7
51015 Interagency Receipts	59110 Fish & Game	Statewide	146.5
51015 Interagency Receipts	59110 Fish & Game	Wildlife Conservation	1,803.2
Component: Commissioner's Office (2175)			678.7
51015 Interagency Receipts	59110 Fish & Game	Administrative Services	678.7
Component: Administrative Services (479)			6,347.1
51015 Interagency Receipts	59110 Fish & Game	Department-wide	1,788.7
51015 Interagency Receipts	59110 Fish & Game	EVOS Trustee Council	10.0
51015 Interagency Receipts	59110 Fish & Game	Sport Fisheries	2,844.7
51015 Interagency Receipts	59110 Fish & Game	Statewide	146.5
51015 Interagency Receipts	59110 Fish & Game	Wildlife Conservation	1,557.2
Component: Fish and Game Boards and Advisory Committees (2825)			390.9
51015 Interagency Receipts	59110 Fish & Game	Commercial Fisheries	62.3
51015 Interagency Receipts	59110 Fish & Game	Department-wide	40.7
51015 Interagency Receipts	59110 Fish & Game	S.F. Special Projects	87.9
51015 Interagency Receipts	59110 Fish & Game	Wildlife Conservation	200.0
Component: State Subsistence Research (2625)			1,803.3
51015 Interagency Receipts	59100 Natural Resources	AK Oil & Gas Conservation Comm	1,476.0
51015 Interagency Receipts	59110 Fish & Game	Boards of Fisheries and Game	7.8
51015 Interagency Receipts	59110 Fish & Game	Department-wide	174.1
51015 Interagency Receipts	59110 Fish & Game	Headquarters Fisheries Mgmt.	99.4
51015 Interagency Receipts	59110 Fish & Game	Wildlife Conservation	46.0
Component: State Facilities Maintenance (2367)			5,100.8
51015 Interagency Receipts	59110 Fish & Game	Department-wide	5,100.8
RDU: Habitat (151)			1,622.8
51015 Interagency Receipts	51015 Interagency Receipts	Statewide	543.2
51015 Interagency Receipts	59100 Natural Resources	Project Management & Permitting	651.4
51015 Interagency Receipts	59100 Natural Resources	State Pipeline Coordinator	153.2
51015 Interagency Receipts	59110 Fish & Game	Habitat	43.0
51015 Interagency Receipts	59110 Fish & Game	Headquarters Fisheries Mgmt.	25.0
51015 Interagency Receipts	59110 Fish & Game	SE Region Fisheries Mgmt.	22.4

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Master Revenue Account	Sub Revenue Account	Component	Total
RDU: Habitat (151)			1,622.8
51015 Interagency Receipts	59110 Fish & Game	SF Research and Restoration	128.5
51015 Interagency Receipts	59110 Fish & Game	Sport Fisheries	16.5
51015 Interagency Receipts	59110 Fish & Game	Wildlife Conservation	39.6
Component: Habitat (486)			1,622.8
51015 Interagency Receipts	51015 Interagency Receipts	Statewide	543.2
51015 Interagency Receipts	59100 Natural Resources	Project Management & Permitting	651.4
51015 Interagency Receipts	59100 Natural Resources	State Pipeline Coordinator	153.2
51015 Interagency Receipts	59110 Fish & Game	Habitat	43.0
51015 Interagency Receipts	59110 Fish & Game	Headquarters Fisheries Mgmt.	25.0
51015 Interagency Receipts	59110 Fish & Game	SE Region Fisheries Mgmt.	22.4
51015 Interagency Receipts	59110 Fish & Game	SF Research and Restoration	128.5
51015 Interagency Receipts	59110 Fish & Game	Sport Fisheries	16.5
51015 Interagency Receipts	59110 Fish & Game	Wildlife Conservation	39.6