

**GF & Other Funds**

**Component Summary**  
**Department of Fish and Game**

<b>Results Delivery Unit/ Component</b>	<b>FY2012 Actuals (10087)</b>	<b>FY2013 Conference Committee (9887)</b>	<b>FY2013 Authorized (9896)</b>	<b>FY2013 Management Plan (9920)</b>	<b>FY2014 Governor (10289)</b>	<b>FY2013 Management Plan vs FY2014 Governor</b>	
<b>Commercial Fisheries</b>							
SE Region Fisheries Mgmt.	8,247.8	9,094.2	9,094.2	8,962.7	9,512.7	550.0	6.1%
Central Region Fisheries Mgmt.	8,748.2	9,223.9	9,223.9	9,223.9	9,380.2	156.3	1.7%
AYK Region Fisheries Mgmt.	7,206.2	8,391.1	8,391.1	8,391.1	8,476.1	85.0	1.0%
Westward Region Fisheries Mgm	8,977.8	9,332.0	9,332.0	9,332.0	10,132.7	800.7	8.6%
Headquarters Fisheries Mgmt.	10,597.3	11,584.1	11,684.1	11,515.6	11,417.0	-98.6	-0.9%
Comm Fish Special Projects	11,145.1	14,080.8	14,080.8	14,380.8	13,840.3	-540.5	-3.8%
<b>RDU Total:</b>	<b>54,922.4</b>	<b>61,706.1</b>	<b>61,806.1</b>	<b>61,806.1</b>	<b>62,759.0</b>	<b>952.9</b>	<b>1.5%</b>
<b>Sport Fisheries</b>							
Sport Fisheries	22,511.5	26,186.0	26,186.0	25,986.0	26,417.5	431.5	1.7%
Sport Fish Hatcheries	426.8	382.8	382.8	582.8	583.0	0.2	0.0%
<b>RDU Total:</b>	<b>22,938.3</b>	<b>26,568.8</b>	<b>26,568.8</b>	<b>26,568.8</b>	<b>27,000.5</b>	<b>431.7</b>	<b>1.6%</b>
<b>Wildlife Conservation</b>							
Wildlife Conservation	14,242.5	15,873.6	15,873.6	15,833.6	16,335.0	501.4	3.2%
WC Special Projects	2,395.1	3,435.5	3,435.5	3,435.5	3,190.5	-245.0	-7.1%
Hunter Ed Public Shooting Range	732.4	747.2	747.2	787.2	787.2	0.0	0.0%
<b>RDU Total:</b>	<b>17,370.0</b>	<b>20,056.3</b>	<b>20,056.3</b>	<b>20,056.3</b>	<b>20,312.7</b>	<b>256.4</b>	<b>1.3%</b>
<b>Administration and Support</b>							
Commissioner's Office	1,467.7	1,678.5	1,678.5	1,678.5	1,683.8	5.3	0.3%
Administrative Services	10,394.4	10,501.9	10,501.9	10,501.9	10,593.1	91.2	0.9%
Boards and Advisory Committees	1,650.4	2,048.1	2,048.1	2,048.1	2,049.4	1.3	0.1%
State Subsistence Research	4,375.2	6,897.0	6,897.0	6,897.0	6,697.7	-199.3	-2.9%
EVOS Trustee Council	1,334.6	2,019.9	2,019.9	2,019.9	2,023.3	3.4	0.2%
State Facilities Maintenance	3,868.3	4,608.8	4,608.8	4,608.8	5,100.8	492.0	10.7%
F&G State Facilities Rent	2,530.0	2,530.0	2,530.0	2,530.0	2,530.0	0.0	0.0%
<b>RDU Total:</b>	<b>25,620.6</b>	<b>30,284.2</b>	<b>30,284.2</b>	<b>30,284.2</b>	<b>30,678.1</b>	<b>393.9</b>	<b>1.3%</b>

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<b>Habitat</b>							
Habitat	4,993.6	6,661.4	6,661.4	6,661.4	6,662.8	1.4	0.0%
<b>RDU Total:</b>	<b>4,993.6</b>	<b>6,661.4</b>	<b>6,661.4</b>	<b>6,661.4</b>	<b>6,662.8</b>	<b>1.4</b>	<b>0.0%</b>
<b>Commercial Fisheries Entry Commission</b>							
Commercial Fish Entry Commissi	3,597.4	4,176.9	4,176.9	4,176.9	4,198.8	21.9	0.5%
<b>RDU Total:</b>	<b>3,597.4</b>	<b>4,176.9</b>	<b>4,176.9</b>	<b>4,176.9</b>	<b>4,198.8</b>	<b>21.9</b>	<b>0.5%</b>
<b>Unrestricted General (UGF):</b>	77,211.6	78,259.6	78,259.6	78,259.6	80,866.1	2,606.5	3.3%
<b>Designated General (DGF):</b>	7,462.8	9,506.7	9,606.7	9,606.7	8,036.6	-1,570.1	-16.3%
<b>Other:</b>	44,767.9	61,687.4	61,687.4	61,687.4	62,709.2	1,021.8	1.7%
<b>Federal:</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Total Funds:</b>	<b>129,442.3</b>	<b>149,453.7</b>	<b>149,553.7</b>	<b>149,553.7</b>	<b>151,611.9</b>	<b>2,058.2</b>	<b>1.4%</b>