

General Funds

Component Summary
Department of Fish and Game

Results Delivery Unit/ Component	FY2013 Management Plan (9920)	Final FY2013 Supplementals as Passed (10680)	Final FY2013 Supplementals Less Vetoes (10679)	FY2014 Governor Amended (10462)	Final FY2014 Operating as Passed (10678)	Final FY2014 Operating Less Vetoes (10668)	Final FY2014 Operating as Passed vs Final FY2014 Operating Less Vetoes	
Commercial Fisheries								
SE Region Fisheries Mgmt.	8,962.7	0.0	0.0	9,596.1	9,651.1	9,651.1	0.0	0.0%
Central Region Fisheries Mgmt.	9,223.9	0.0	0.0	9,471.5	9,744.5	9,744.5	0.0	0.0%
AYK Region Fisheries Mgmt.	8,391.1	0.0	0.0	8,553.5	8,603.5	8,603.5	0.0	0.0%
Westward Region Fisheries Mgm	9,332.0	0.0	0.0	10,222.4	10,322.4	10,322.4	0.0	0.0%
Headquarters Fisheries Mgmt.	11,515.6	-40.0	-40.0	11,495.2	11,748.0	11,748.0	0.0	0.0%
Comm Fish Special Projects	5,090.4	0.0	0.0	4,115.7	4,115.7	4,115.7	0.0	0.0%
RDU Total:	52,515.7	-40.0	-40.0	53,454.4	54,185.2	54,185.2	0.0	0.0%
Sport Fisheries								
Sport Fisheries	6,624.2	0.0	0.0	7,274.9	7,673.6	7,673.6	0.0	0.0%
Sport Fish Hatcheries	328.2	0.0	0.0	331.1	331.1	331.1	0.0	0.0%
RDU Total:	6,952.4	0.0	0.0	7,606.0	8,004.7	8,004.7	0.0	0.0%
Wildlife Conservation								
Wildlife Conservation	7,094.0	-92.4	-92.4	7,556.0	7,048.6	7,048.6	0.0	0.0%
WC Special Projects	1,189.7	0.0	0.0	948.7	948.7	948.7	0.0	0.0%
Hunter Ed Public Shooting Range	303.9	-303.9	-303.9	0.0	0.0	0.0	0.0	0.0%
RDU Total:	8,587.6	-396.3	-396.3	8,504.7	7,997.3	7,997.3	0.0	0.0%
Administration and Support								
Unallocated Reduction	0.0	0.0	0.0	0.0	-316.5	-316.5	0.0	0.0%
Commissioner's Office	864.3	0.0	0.0	869.1	894.2	894.2	0.0	0.0%
Administrative Services	3,219.9	0.0	0.0	3,341.4	3,348.6	3,348.6	0.0	0.0%
Boards and Advisory Committees	1,635.6	0.0	0.0	1,645.0	1,660.8	1,660.8	0.0	0.0%
State Subsistence Research	3,179.6	0.0	0.0	3,206.4	3,208.6	3,208.6	0.0	0.0%
F&G State Facilities Rent	2,530.0	0.0	0.0	2,530.0	2,530.0	2,530.0	0.0	0.0%
RDU Total:	11,429.4	0.0	0.0	11,591.9	11,325.7	11,325.7	0.0	0.0%

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Habitat								
Habitat	4,204.3	0.0	0.0	4,241.4	4,252.0	4,252.0	0.0	0.0%
RDU Total:	4,204.3	0.0	0.0	4,241.4	4,252.0	4,252.0	0.0	0.0%
Commercial Fisheries Entry Commission								
Commercial Fish Entry Commissi	4,176.9	0.0	0.0	4,198.8	4,389.2	4,389.2	0.0	0.0%
RDU Total:	4,176.9	0.0	0.0	4,198.8	4,389.2	4,389.2	0.0	0.0%
Unrestricted General (UGF):	78,259.6	-40.0	-40.0	81,545.8	81,362.3	81,362.3	0.0	0.0%
Designated General (DGF):	9,606.7	-396.3	-396.3	8,051.4	8,791.8	8,791.8	0.0	0.0%
Other:	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Federal:	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Total Funds:	87,866.3	-436.3	-436.3	89,597.2	90,154.1	90,154.1	0.0	0.0%